F. No N-11011/1117/2017- HFA-II (C. 3024708)
Government of India
Ministry of Housing & Urban Poverty Alleviation
(HFA -II)

Nirman Bhawan, New Delhi,
Dated: 28th June 2017

OFFICE MEMORANDUM

Subject: Minutes of the 23rd meeting of the Central Sanctioning and Monitoring Committee (CSMC) for Pradhan Mantri Awas Yojana (Urban) -Housing for All.

The undersigned is directed to forward herewith a copy of the minutes of the 23rd meeting of the Central Sanctioning and Monitoring Committee (CSMC) for Pradhan Mantri Awas Yojana (Urban) -Housing for All Mission held on 21st June, 2017 at New Delhi with Secretary, Ministry of Housing & Urban Poverty Alleviation in chair, for information and necessary action.

Encl: As above

(Jagdish Prasad)
Under Secretary to the Govt. of India
Tel: 011- 23063029

To,

Members of the CSMC as follows:

1. Secretary, Ministry of Urban Development, Nirman Bhavan, New Delhi
2. Secretary, Department of Expenditure, Ministry of Finance, North Block, New Delhi.
3. Secretary, Ministry of Social Justice and Empowerment Shastri Bhavan, New Delhi.
4. Secretary, Department of Health and Family Welfare, Nirman Bhawan, New Delhi.
5. Secretary, Department of Financial Services, Ministry of Finance.
6. Secretary, Ministry of Labour & Employment, Shram Shakti Bhawan, New Delhi
7. Secretary, Ministry of Minority Affairs, Paryavaran Bhawan, New Delhi
8. Joint Secretary (Housing), M/o HUPA, Nirman Bhawan, New Delhi
9. Joint Secretary (UPA), MoHUPA. Nirman Bhawan, New Delhi
10. Joint Secretary and Financial Adviser, Ministry of U D & M/o HUPA, Nirman Bhavan, New Delhi.
11. Mission Director (Smart Cities), MoUD.
12. Joint Secretary & Mission Director –in charge of HFA, MoHUPA

Copy to:

i. Principal Secretary(UD), UT of Andaman & Nicobar Islands, Secretariat, Port Blair, Andaman-744101
ii. The Principal Secretary (Housing &UD), Govt of Jammu & Kashmir, Room No. 3/23, Civil Sectt. Jammu-18001.
iii. The Secretary, Urban Development, Government of U.P., Navchetna Kendra, 10, Ashoka Marg, Lucknow- 226001
iv. The Secretary (Housing), Govt. of Karnataka, Room No.213, 2nd Floor, Vikas Sauda,Dr. B.R. Ambedkar Road,Bangalore -560001
v. Addl. Chief Secretary, Guwahati Development Department and Urban Development Deptt., Govt. of Assam, D Block, 3rd Floor, Assam Secretariat Civil, Dispur, Guwahati-781006.

Copy also to:

1. PPS to Secretary (HUPA)
2. CCA, M/o (UD & HUPA)
3. General Manager (Projects), HUDCO, India Habitat Centre, Lodhi Road, New Delhi 110003
4. Executive Director, BMTPC, Core 5A, India Habitat Centre, Lodhi Road, New Delhi 110003
5. Director-(HFA-V), Director-(HFA-1), M/o HUPA
6. Director (IFD), MoHUPA
7. Deputy Secretary-HFA-4, Deputy Secretary-HFA-3 & 2
8. Director, NBO.
9. Dy. Chief MIS, HFA Mission Directorate, New Delhi
10. PMU, HFA Mission Directorate, New Delhi
11. Under Secretary-HFA-1/HFA-3/HFA-4/HFA-5
12. Section Officer-HFA-1/HFA-2 /HFA-3/HFA-4/HFA-5
13. Accounts Officer (JNNURM/HFA).

Prasad

(Jagdish Prasad)
Under Secretary to the Govt. of India
Tel: 011- 23063029

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Minutes of the 23rd meeting of the Central Sanctioning and Monitoring Committee (CSMC) under Pradhan Mantri Awas Yojana (Urban)- Housing for All Mission held on 21st June, 2017

The 23rd meeting of the Central Sanctioning and Monitoring Committee (CSMC) under Pradhan Mantri Awas Yojana (Urban) [PMAY(U)] was held on *21st June, 2017* at ***2:30 P.M.*** in Conference Hall, NBO- Nirman Bhawan, New Delhi, with Secretary, Ministry of Housing and Urban Poverty Alleviation in chair. The list of participants is at **Annexure-I.**

2. At the outset, Secretary (HUPA) welcomed the participants/representatives from the State Governments, participants/officers of the Ministry and other Departments.

3. Thereafter, Joint Secretary (HFA) introduced the agenda for the meeting. The agenda items also form part of the minutes. The item wise minutes are recorded as follows:

4.	**Confirmation of the minutes of the 22nd CSMC** meeting under PMAY (U) held on 29th May, 2017

4.1 The minutes of the **22nd CSMC** meeting under PMAY (U) held on 29th May, 2017, were confirmed without any amendments.

5	**Consideration for the proposal for Central Assistance for 2 Affordable Housing in Partnership (AHP) projects, 1 Beneficiary Led Construction (New) project and 1 Beneficiary Led Construction (Enhancement) project submitted by Union Territory of Andaman & Nicobar Islands (Agenda 1)**

A. Basic Information:

The proposal for consideration of CSMC was for Central Assistance for 2 Affordable Housing in Partnership (AHP), 1 Beneficiary Led Construction (New) and 1 Beneficiary Led Construction (Enhancement) projects submitted by Union Territory of Andaman & Nicobar Islands. The salient details of the proposal are as under:

State/UT:	Union Territory of Andaman & Nicobar Islands
Component:	**AHP &BLC**
No. of Projects:	2 AHP 1 BLC (New) 1 BLC (Enhancement)
No. of Cities	1
Total Project cost	AHP Rs. 51.247244 Crore BLC (New) Rs 2.7171520 Crore BLC (E) Not considered
Central Share	AHP Rs. 8.565 Crore

	BLC (New) Rs 0.57 Crore BLC (E) Rs. 0.163 Crore
State Share	Nil
ULB/Implementation Agency Share	Nil
Beneficiary Contribution	AHP Rs. 39.3579364 Crore BLC (New) Rs 2.147152 Crore BLC (E) Rs. 0.0456 Crore
Amount of 1st Instalment requested	AHP Rs. 3.426 Crore BLC (New) Rs 0.228 Crore BLC (E) Rs. 0.065 Crore
Total No. of DUs proposed	606 AHP 38 BLC New 17 BLC Enhancement
No. of EWS houses:	571 AHP 38 BLC New 17 BLC Enhancement
Status of Demand Survey	Completed, Total demand 670
Appraisal by SLAC & Date	08/06/17
Approval by SLSMC & Date	08/06/17

B. Additional information by the State:

i.	The total demand as per demand survey is for 670 houses.
ii.	HFAPoA and AIP have already been submitted and will be entered in MIS soon.
iii.	The recruitment process for SLTC will be initiated after funds are released. No CLTC is necessary since there is only one mission city. U.T. Admn. sought assistance for recruitment of professionals for SLTC for Port Blair.
iv.	The U.T. has accomplished 3 mandatory reforms. With regard to reform No. 4, the ULB is in the process of releasing pre-approved design which is expected to be completed by 31st July 2017. Considering the land pattern and non-availability of large chunk of land for such schemes, at present there is no proposal for additional FAR (Reform No.6). The U.T. Admn. is taking up matter with the Ministry of Home Affairs.
v.	Survey data is yet to be entered into PMAY-MIS portal.

C. CSMC observations:

i.	The ULB to make sure that all beneficiaries are willing to contribute their share for construction of houses.
ii.	The construction of BLC (New) houses should be completed by the beneficiaries upto plinth level with their own fund before funds are transferred to beneficiaries.
iii.	Encumbrance free land to be made available after transfer of land title to Andaman & Nicobar Administration by the competent authority.
iv.	Since the construction cost of the houses are quite high in Port Blair, UT of Andaman & Nicobar may consider its own contribution in the projects as was done by the other UTs namely Daman & Diu, Dadra Nagar Haveli and Puducherry.

v.	The BLC-Enhancement projects proposed are not as per extant guidelines and need to be revised.
vi.	The unutilized GoI fund released under JNNURM may be refunded immediately with applicable interest.

D. CSMC Decisions:

In view of the above, the CSMC:

(i) accorded "in principal" approval for Central Assistance amounting to Rs. 8.565 Crore for 2 AHP Projects submitted by the Union Territory of Andaman & Nicobar Islands for construction of 571 houses in EWS category under PMAY (U) as per details at **Annexure II-A**

(ii) accorded approval for Central Assistance amounting to Rs. 0.57 Crore for 1 BLC (New) Project submitted by Union Territory of Andaman & Nicobar Islands for construction of 38 houses in EWS category under PMAY (Urban) as per details at **Annexure II-B.**

(iii) recommended for release of the first instalment of central assistance amounting to Rs. 0.228 Crore (40% of central assistance) for the BLC(New) project of Union Territory of Andaman & Nicobar Islands subject to compliances as indicated in Para 5C (i) and 5(C)(ii) prepage.

(iv) Deferred the proposal for BLC-Enhancement since the specifications of the proposed houses do not conform to PMAY guidelines for BLC (Enhancement) projects.

6.	**Release of 2nd instalment for Pilot DPR for Leh old Town Upgradation under RAY, JAMMU & KASHMIR (Agenda-2)**

A. Basic Information:

The proposal for consideration of CSMC was for release of 2nd instalment under RAY for Leh Old Town Upgradation project submitted by the State Government of Jammu & Kashmir. Brief details of the project are as under:

i. The RAY project was approved by the CSMC in its 6th meeting held on 11.01.2013 with a total project cost of Rs. 2221.88 lakh comprising Central Share of Rs. 1781.18 lakh.

ii. Later on as per the revision in funding pattern from 90:10 to 80:20, State Govt. of J&K [Housing and Urban Department], vide SLSMC meeting dated 28.01.2014 under the Chairmanship of Hon'ble Minister of Urban Local Bodies, revised the Central Share to Rs. 1597.57 lakh. Accordingly, the Central Share of every component of the project was revised including the components of Water Supply [revised to Rs. 414.16 lakh] and O&M charges [revised to Rs. 32.17 lakh]. In view of this, the 1st installment of Rs. 626.15 lakh (40% of revised ACA of Rs. 1597.57 lakh) was released to the State of J&K, vide Sanction order dated 24.02.2014.

iii. During visit of Ministry officials, it was noticed that the part funding of water supply component was done by UIDSSMT Scheme of MoUD. The project cost for the water supply component was accordingly revised to Rs. 115 lakhs from Rs. 414.16 lakhs. The Project cost (excluding O&M, Consultancy/Contingency charges) revised to Rs. 1554.05. Accordingly, the central share for water supply component was revised to Rs. 92.00 lakhs [80% of Rs. 115 lakh] and for O&M charges component was revised to Rs. 24.86 lakh [80% of (2% of 1554.05)].

iv. In the above background, the details of 2nd installment to be released are as under:

Central Share	Rs. 1268.10 lakh [revised]
1st installment released	Rs. 626.15 lakh
Total sum of 1st & 2nd installment calculated	Rs. 994.592 lakh
2nd installment to be released	Rs.368.442 lakh
[994.592 lakh-626.15 lakh]	

= [1268.10 (ACA) – 24.86 (O&M)] X [80%]

v. With regard to implementation of this project, it was also intimated that the Indian National Trust for Art and Cultural Heritage (INTACH), New Delhi had raised an objection regarding large scale demolition of heritage buildings in the historic Leh town being undertaken under the RAY Pilot Project. A communication in this regard was received from Chairman/Chief Executive Councilor, Ladakh Autonomous Hill Development Council (LAHDC) conveying therewith that the assertion of INTACH about large scale demolition of heritage buildings in the town is not correct. The representation of INTACH alongwith the comments of Chairman/Chief Executive Councilor, LAHDC were also forwarded to the Govt of J&K for requisite comments from the competent authority of the State Govt. The Govt. of J&K has reiterated the position of DDC, Leh and comments of ASI representative that all the guidelines are being followed in implementation of the project.

Further, the Ministry officials have also conducted a site scrutiny visit of the project and have held a meeting with all the stakeholders including ASI and INTACH officials. As per the minutes of the meeting, ASI and INTACH have expressed their satisfaction regarding works already completed and fulfillment of relevant ASI guidelines.

vi. In view of above, the matter of 2nd installment of Rs. 368.442 lakhs for above mentioned RAY project for the State of Jammu & Kashmir was proposed before CSMC.

B. CSMC Observations:

i. The financial progress is above 70% as required for release of 2nd installment, however, overall physical progress is about 35%.

ii. BMTPC may recalculate the physical progress achieved both in housing and infrastructure in the project and submit its comments immediately.

C. CSMC Decision:

In view of the above, the CSMC:

(i) accorded approval for the release of 2nd instalment of central assistance of Rs. 368.44 lakhs to the State Government of Jammu & Kashmir for 1 RAY project for Leh Old Town upgradation as per the **Annexure III** subject to submission of satisfactory physical progress report by BMTPC;

(ii) directed that the cost of water supply funded by UIDSSMT should be deducted from the overall project cost and ACA be accordingly updated in MIS.

(iii) directed that the ACA will be released/adjusted against excess release, if any, and as per revised funding pattern, and

(iv) also directed that State Government to ensure that ASI is kept informed about the progress of the work so that construction of works being carried out is in compliance with the Ancient Monuments and Archaeological Site and Remains Act 1958 and Ancient Monuments and Archeological Site and Remains (Amendment & Validation) Act, 2010.

7.	**Consideration for Central Assistance for 50 Beneficiary Led Construction (New) projects submitted by State of Uttar Pradesh. (Agenda 3)**

A. Basic Information:

The proposal for consideration of CSMC was for Central Assistance for 50 Beneficiary Led Construction (New) projects submitted by State of Uttar Pradesh. The salient details of the proposal are as under:

State:	**Uttar Pradesh**
Component:	Beneficiary Led Construction (BLC)-New
No. of Projects:	50
No. of Cities:	50
Total Project Cost	Rs. 524.825 Crores
Central Share	Rs. 208.410 Crores
State Share	Rs. 138.940 Crores (Rs. 1.00 Lakh/House)
ULB/Implementation Agency Share	Nil
Beneficiary Contribution	Rs. 177.475 Crores (Rs. 0.71 to 1.47 Lakh/House)
Amount of 1st Instalment requested	Rs. 83.364 Crores
Total No. of DUs proposed	13,894
No. of EWS houses:	13,894
Whether Cities are approved under HFA	Yes
Appraisal by SLAC & Date	Yes; 19th June, 2017
Approval by SLSMC & Date	Yes; 19th June, 2017
State Level Nodal agency (SLNA)	State Urban Development Agency (SUDA)
Implementing agency	Urban Local Body

B. Additional information given by the State:

i.	Demand survey has been completed in all the 628 approved cities and data has been verified in 199 cities by respective PO, DUDA and EO of ULBs.
ii.	Total demand is 31,07,788 out of which 11,09,379 applications have been received through CSC and online. HFAPoAs/ AIPs are under preparation.
iii.	All the 13,894 beneficiaries of the instant proposal have been validated and found eligible as per PMAY guidelines.
iv.	Two pre-approved model designs and layouts conforming to NBC have been proposed depending on the earthquake prone zones and type of foundation strata. Different layout designs will be prepared to construct the houses with innovative technologies and material using natural resources. Minor variation depending upon size and shape of the land would be done. ULBs will monitor and approve the changes as required, if any.
v.	The beneficiary share is Rs.0.71 lakh and Rs.1.47 lakh per house which include labour and materials.
vi.	Central and State funds will be transferred to the beneficiary after completion of work till plinth level by them.
vii.	It has been proposed to avail of loan from HUDCO to meet the State share under PMAY(U).
viii.	The target for the year 2017-18 is for 5.40 lakh EWS houses. Project proposals for 2 lakh EWS houses under BLC and 2 lakh EWS houses under AHP would be submitted up to December 2017. Efforts are also being made for preparing projects under ISSR vertical of PMAY (U).

C. CSMC observations:

i.	None of the houses approved earlier have been grounded so far. State Government should expedite construction of houses and funds released under PMAY (U) should not be parked in State Treasury.
ii.	State to ensure that: • Occupancy of houses completed under JNNURM before submitting proposal under PMAY(U) for concerned ULBs. • Progress of work is expedited so that the approved projects are completed within the scheduled timeline. • Adequate infrastructure is provided including individual water, sanitation and electricity connections. • There should be no duplication/change in the identified beneficiaries. • Demarcation of land and mutation is carried out before implementation. • The design and construction of houses is disaster resilient and the specifications conform to IS/ NBC norms.

D. CSMC Decision

In view of the above, the CSMC:

(i) accorded approval for Central Assistance amounting to Rs. 208.410 Crores for 50 projects under BLC (New) submitted by the State Government of Uttar Pradesh for construction of 13,894 houses in EWS category under PMAY (Urban) as per details at **Annexure IV**.

(ii) recommended for release of the first instalment of central share amounting to Rs. 83.364 Crores (40% of central assistance) for the 50 BLC (New) projects of Uttar Pradesh.

8.	**Ratification of number of beneficiaries for the 32 BLC (N) projects under PMAY (U) approved in 17th CSMC meeting for the State of Uttar Pradesh (Agenda 4)**

A. Basic Information:

(i) The proposal for construction of 10,425 houses under 32 BLC (N) projects under PMAY (U) was considered in 17th CSMC when CSMC recommended for (a) release of the first instalment of Central Assistance amounting to Rs. 45.834 Crores (40% of central assistance) for the 32 projects under BLC (New) for construction of 7639 houses in EWS category for the validated beneficiaries whose consent and land documents had been received by the State and that (b) the 1st instalment of Central Assistance amounting to Rs. 16.716 Crores (40% of central assistance) for the remaining 2786 houses in EWS category would be released after the certification from the State Government of Uttar Pradesh that the consent and land documents from the eligible beneficiaries have been received.

(ii) The State Govt. of Uttar Pradesh, *vide* its SLSMC minutes, dated 26.05.2017 has intimated that out of 10,425 beneficiaries approved by the 17th CSMC, land documents of only 9401 beneficiaries have been validated. With regard to remaining 1024 beneficiaries, it has further been informed that due to non-submission of land related documents by the beneficiaries these 1024 DUs have been dropped in the projects.

(iii) Out of these 32 projects, State Govt. of U.P. with the approval of SLSMC has revised the number of beneficiaries only in 14 projects. The remaining 18 projects remained unchanged as approved in the 17th CSMC meeting.

B. CSMC Observations:

(i) State should confirm and validate beneficiaries before finalising projects in BLC vertical.

(ii) Availability of proper land title of the beneficiary, consent of the beneficiary with regard to its share etc. may also be confirmed during validating the beneficiary.

C. CSMC Decision

In view of the above, the CSMC:

i. ratified the revised number of beneficiaries as 9401 and dropped 1024 beneficiaries as proposed by the State of Uttar Pradesh as per **Annexure V.**

ii. accorded approval for revised Central Assistance amounting to Rs. 141.015 crores for 9401 EWS houses only in the 32 BLC (N) projects, considered in 17th CSMC meeting.

iii. recommended for release of revised 1st installment amounting to Rs. 56.406 crores. The fund released earlier (Rs. 45.834 crore as per approval in 17th CSMC) may be released/adjusted accordingly.

9.	**Consideration of Central Assistance for 1 'Beneficiary Led House Construction' (New) and 117 Affordable Housing in Partnership (AHP) projects submitted by State of Karnataka (Agenda No. 5)**

A. Basic Information:

The proposal for consideration of CSMC was for Central Assistance for 1 BLC (New) and 117 AHP projects under PMAY(U) submitted by State of Karnataka. The salient details of the proposal are as under:

State:	**Karnataka**
Component:	**BLC (New) and AHP**
No. of Projects:	1 - BLC (New) 117 – AHP
No. of Cities:	1 – BLC 95 – AHP
Total Project cost	Rs. 0.975 Crores - BLC Rs. 2998.460 Crores - AHP
Central Share	Rs. 0.195 Crores - BLC Rs. 858.195 Crores – AHP
State Share	Rs. 0.78 Crores - BLC Rs. 837.580 Crores – AHP
ULB / IA Share	Rs. Nil – BLC Rs. 293.615 Crores – AHP
Beneficiary Contribution	Rs. Nil – BLC Rs. 100.907 Crores – AHP
Amount of 1stInstalment requested	Rs. 0.078 Crores - BLC Rs. 343.278 Crores – AHP
Total No. of DUs proposed	BLC – 13 AHP - 57,213 Total – 57,226
No. of EWS houses:	BLC – 13

	AHP - 57,213 Total – 57,226
Whether Cities are approved under HFA	Yes, except one (Kempanahalli)
Appraisal by SLAC & Date	Yes, 25.5.2017
Approval by SLSMC& Date	Yes, 26.5.2017
State level Nodal agency (SLNA)	Directorate of Municipal Administration (DMA)
Implementing agency	Karnataka Slum Development Board (KSDB), Rajiv Gandhi Rural Housing Corporation Limited (RGRHCL) and ULBs

B. Additional Information by the State:

i. Demand Survey in 214 cities is complete and total demand assessed is 14 lakh of which applications received through CSC is 3.46 lakh and through citizen online is 5.63 lakh. Preparation of HFAPoAs is under progress.

ii. ULBs and KSDB are conducting demand survey in newly upgraded 57 ULBs.

iii. State will prepare AIP keeping in view available resource and priority.

iv. Out of the 6 mandatory reforms under PMAY (U), the State has achieved 2 and in respect of 3 reforms, these are under process at State Government level.

v. 4 project proposals as under were submitted in which two cities were clubbed to ease the administrative process.

Project	City/Town	Total houses	Slum Name	No of Houses
1	T Narasipura	200	Indira colony	100
			Vinayaka Colony	100
	Bannur	300	A. K Colony	150
			A. D Colony	150

Project	City/Town	Total houses	Slum Name	No of DUs
2	Kadur	219	Narabovi Colony	219
	Birur	185	Ambedkar Nagar	185

Project	City/Town	Total houses	Slum Name	No of DUs
3	Hiriyuru	270	Nanjaiahna Kottige	133
			Ranganathanagar	77
			Nayakarakeri	60
	Molaklmuru	207	Katukahalla/Bovi Colony	207

Project	City/Town	Total houses	Slum Name	No of DUs
4	Shikaripura	136	Channakehavane	60

				Devarajaurs Badavane	76
		Shiralakoppa	114	Gandhi nagar	46
				Nehru Colony	68

vi. It was submitted that the above 4 proposals have been revised as under and the corresponding Annexure 7Bs have been submitted.

Project	City/Town	Total Houses	Slum Name	No of DUs
1	T Narasipura	200	Indira colony	100
			Vinayaka Colony	100

Project	City/Town	Total Houses	Slum Name	No of DUs
2	Bannur	300	A.K Colony	150
			A.D Colony	150

Project	City/Town	Total Houses	Slum Name	No of DUs
3	Kadur	404	Narabovi Colony	219
			Ambedkar Nagar	185

Project	City/Town	Total Houses	Slum Name	No of DUs
4	Hiriyuru	477	Nanjaiahna Kottige	133
			Ranganathanagar	77
			Nayakarakeri	92
			Katukarahalla	175

vii. **Progress:** Out of 56 projects (37,797 houses) approved earlier under AHP, work order issued for 19 projects, out of which work in 17 projects (14,612 houses) are in progress. Tender have been issued for 10 projects (9741 houses) and administrative approval is in process for 18 projects.

viii. Further, out of 84,957 houses approved earlier under 652 BLC projects, 4932 houses have been completed; and work commenced in 15,051 houses.

ix. **CLSS:** Subsidy has been released to 835 beneficiaries through NHB.

x. **Innovative technology Adopted:** A Fast Track Monolithic Shear Wall Technology is adopted in few projects of KSDB under AHP vertical of PMAY:HFA(U)-2022. The Project will be completed well within the stipulated time with high quality of construction against floods and natural calamities with safe design strength.

xi. **Details of IEC initiatives:** A training programme was organized for all MIS experts to enhance the capacity. It was also planned to organize a workshop/training to all engineers working under the projects in association with BMTPC in 2017-18.

C. Observation of the CSMC

i. One project (68 houses) at **Kempanahalli Gram Panchayat** (not included as HFA city) has been proposed by RGRHCL. Also, there are 7 proposals (8 cities) in which the number of houses are less than 200. It was decided not to consider these proposals and

	advised the State representative to resubmit the revised proposals with additional houses from slum/non slum area and the Kempanahalli project may be resubmitted only when it is notified as a planning area with reference to a statutory town.
ii.	In 4 project proposals, two towns each have been proposed. These have been revised into 4 project proposals in 4 separate towns. It was decided that cities in which the number of houses are more than 200 shall be taken up as separate project in accordance with para 6.4 of the guidelines and on the basis of request from State Government. The remaining cities are to be taken up only when proposed number of EWS houses are more than 200.
iii.	State is also to ensure that: a. Adequate infrastructure is provided including individual water, sanitation and electric connection. b. There should be no duplication/change in the identified beneficiaries. c. Demarcation of land and mutation is carried out before implementation. d. The design and construction of houses is disaster resilient and the specifications conform to IS/ NBC norms.

D. CSMC Decision

In view of the above, the CSMC:

(i) accorded approval for Central Assistance amounting to Rs. 0.195 Crores for 1 BLC (New) Project submitted by the State Government of Karnataka for construction of 13 houses of EWS category under PMAY (Urban) as per details at **Annexure VI A**.

(ii) accorded approval for Central Assistance amounting to Rs. 844.02 Crores for 110 AHP Projects submitted by the State Government of Karnataka for construction of 56,268 houses of EWS category under PMAY (Urban) as per details at **Annexure VI B**

(iii) recommended for release of the first instalment of central assistance amounting to Rs. 0.078 Crores (40% of central assistance) for the 1 BLC (New) project of Karnataka.

(iv) recommended for release of the first instalment of central assistance amounting to Rs. 337.608 Crores (40% of central assistance) for the 110 AHP projects of Karnataka.

10.	**Consideration for cancellation of 20,060 houses in 197 BLC (New) projects considered in 11th CSMC meeting submitted by the State of Karnataka (Agenda 6)**

A. Brief Information:

The State Government of Karnataka has proposed for cancellation of 20060 houses in 197 projects (except Gadag BLC project) out of 198 projects considered for Central Assistance in

11th CSMC meeting held on 11.8.2016 and proposed for retention of 530 houses in 17 projects (out of the 197 projects). The SLSMC in its 7th meeting held on 26.05.2017 had approved cancellation of 20060 DUs due to non-validation of beneficiaries.

B. CSMC Observations:

The CSMC observed that the State has given only number of houses to be retained in 17 projects out of 197 projects approved in 11th CSMC, but details such as project cost, State/ULB/Beneficiary share etc. have not been mentioned. This information is required in the Ministry.

C. CSMC Decision:

The proposal was deferred and State Government was directed to furnish project-wise details of Project Cost, State/ULB/Beneficiary share in the projects proposed for retaining with reduced number of houses for consideration of CSMC.

11.	**Consideration for replacement of Capacity Building Specialist and Urban Planner in CLTCs with Social Development Specialist and Municipal Finance Expert respectively, for Annual Capacity Building Plan 2016-17, submitted by the State of ASSAM (Agenda 7)**

A. Basic Information:

The proposal was for replacement of Capacity Building Specialist and Urban Planner in CLTCs with Social Development Specialist and Municipal Finance Expert respectively, for Annual Capacity Building Plan 2016-17, which has been approved by SLSMC. State Govt. has confirmed that the qualification for Social Development Specialist and Municipal Finance Expert will be Graduate and Post Graduate respectively as was for Capacity Building Specialist and Urban Planner respectively as earlier proposed by State Govt. and approved by Ministry of HUPA. Hence, there will be no change in grant of Central Assistance and the proposal does not involve any financial implication.

B. CSMC Observations:

1st CSMC has already approved the nomenclature of experts for SLTC & CLTC.

C. CSMC Decision:

Given the decision of 1st CSMC, the directions incorporated in such decision are to be followed.

12	**Consideration for reimbursement of expenditure incurred by National Housing Bank in respect of the 10 workshops held in various cities on CLSS in relaxation of the existing norms laid down by CSMC (Agenda 8)**

A. Relaxation of expenditure i/r of Workshops in various cities on CLSS

The Committee considered the facts placed before it and in that light noted that there is considerable justification in considering a relaxation of the extant norms under which the reimbursement proposals for the workshops held by NHB were considered. Accordingly, CSMC agreed to the proposal for reimbursement of Rs. 1,80,564/- towards the workshops held at 10 cities i.e. Lucknow, Patna, Srinagar, Trivandrum, Ranchi, New Delhi, Ahmadabad, Kolkata, Kohima and Ernakulum being the amount due to NHB in excess of the approved norms as a onetime relaxation.

B CSMC Decision:

In view of the above, the CSMC approved and recommended Rs. 1,80,564/- being difference between the expenditure admissible under the then prevalent norms and as admissible under the extant norms for workshops under CLSS to NHB.

13	**Discussion on Credit Linked Subsidy Scheme**

1. Andaman and Nicobar Islands

The representative of the UT informed that 84 potential beneficiaries have requested for benefit under CLSS through applications, after an awareness drive was carried out in Port Blair. The representatives of CNAs informed that SBI and Vijaya Bank are actively following up on home loan applications from potential beneficiaries.

2. Uttar Pradesh

The representative of the State Government informed that considerable response has been received in Loan Melas being organized by Awas Vikas Parishad. Secretary (HUPA) directed that a concerted effort for CLSS be made in the State with the participation of a larger number of HFCs as the potential beneficiaries under CLSS for EWS/LIG indicated by the demand assessment is 4 lakhs.

3. Karnataka

The representative of the State Government informed that it is examining execution of tri-partite agreements between local bodies, lenders and beneficiaries to increase offtake of built up units. For this purpose, a discussion was held with NHB also. It was also informed that the State Government will take up the issue of lack of participation of PSBs in the State with SLBC.

14	**Other important observations**

The following important observations were made regarding project proposals under PMAY (U). States should take note of the observations of CSMC and take further action accordingly:

i. It was suggested that States and UTs share good quality images of the housing for documentation of case studies. It was also advised to document success stories of the PMAY (U) projects which highlights a tangible change in the livelihood of the beneficiates due to this programme.
ii. MoHUPA will document, film and disseminate the good practices through its quarterly newsletters.
iii. The States were advised to incorporate latest technology in construction of housing units and document the same.
iv. A robust MIS System is critical for PMAY (U) Mission. States need to constantly monitor the progress of survey data entries and link to sanctioned projects in PMAY (U)-MIS.
v. The agencies responsible for implementation of PMAY should get themselves registered on Public Finance Management System (PFMS) portal.
vi. Under PMFS/DBT process, the funds would have to be transferred at every stage only through electronic mode. This may relate to PMAY as under:
    a. In case of Centrally Sponsored Schemes:
        1. For Beneficiary Led individual house Construction (BLC), under PMAY (Urban), the bank account details of the beneficiaries should necessarily be mapped so that the funds can flow to the beneficiaries' bank account directly.
        2. In the case of Affordable Housing in Partnership (AHP) and In-Situ Slum Redevelopment (ISSR) projects under PMAY (U), the 2nd instalment to the State Government should be released only after receipt of beneficiary list with linkage of Aadhaar numbers of the beneficiaries duly certified by the State Government/ UT concerned and uploaded in the PMAY- MIS portal.
    b. In case of Central Sector Scheme:
        1. for CLSS, the Central assistance is deposited upfront in the loan account of the beneficiary, after the bank receives the funds from CNAs
vii. State Level Appraisal Committee is expected to thoroughly appraise the DPRs before submitting it to State Level Sanctioning & Monitoring Committee for approval. Combining SLAC and SLSMC meeting is not permissible as the mandate of the two bodies are distinct.
viii. Projects such as VAMBAY, JNNURM, which have already been funded under housing schemes of GoI should not be considered for further funding under PMAY (U).
ix. Under BLC, all individual houses shall have to be Geo-tagged on the BHUVAN (MoHUPA) application. Further, the States are advised to release funds to the

beneficiary only after the beneficiary completes the construction up to foundation level through their own funds.

x. It was suggested that process of Aadhaar Payment Bridge (APB) be initiated for transfer of installments to the beneficiaries subject to guidelines of Ministry of Electronics & Information Technology (MeitY)/ Unique Identification Authority of India (UIDAI) in this regard.

xi. It has come to notice that some individual/organizations are collecting registration money etc. from potential beneficiaries seeking dwelling units in PMAY (U). The Ministry of Housing and Urban Poverty Alleviation has not authorized any individual/organization/agency to collect application/registration fee for applying for DUs in PMAY (U). Thus, no individual/agency/organization can collect any money/application fee from the beneficiary for enrolment under PMAY (U). All State Governments may also issue disclaimer to this effect in their relevant websites/advertisements etc. to stop this fraudulent activity.

xii. BMTPC to come out with a standard layout for BLC projects for all States/UTs.

xiii. Since Rajiv Awas Yojana (RAY) is subsumed in Pradhan Mantri Awas Yojana PMAY (U), Third Party Quality and Monitoring Agencies (TPQMA) appointed for PMAY (U) may also certify quality aspects of RAY projects.

xiv. All states should utilize the released central funds before September, 2017 and avoid parking of funds.

The meeting ended with a vote of thanks to the Chair.

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Annexure-I

List of participants in the 23rd meeting of Central Sanctioning & Monitoring Committee (CSMC) of PMAY-HFA (U) held under the chairpersonship of Secretary (HUPA) on 21.06.2017

1	Dr. Nandita Chatterjee, Secretary, M/o HUPA … … … … … … …in Chair
2	Ms. Jhanja Tripathy, JS & FA, M/o HUPA, Nirman Bhawan, New Delhi
3	Shri Amrit Abhijat, JS & MD (HfA), M/o HUPA, Nirman Bhavan, New Delhi
4	Shri Sanjay Kumar, Joint Secretary (UPA), M/o HUPA, Nirman Bhavan, New Delhi
5	Shri Umraw Singh, Director. NBO, M/o HUPA, Nirman Bhavan, New Delhi
6	Shri Ramesh Chand, Director (IFD), M/o HUPA, Nirman Bhavan, New Delhi
7	Shri R.S. Singh, Director, M/o HUPA, Nirman Bhavan, New Delhi
8	Shri Shashi Valiathan, Dy. Secy (HFA-IV),M/o HUPA, Nirman Bhawan,New Delhi.
9	Shri S.C. Jana, Dy Secretary, M/o HUPA, Nirman Bhawan New Delhi
10	Shri R.K. Gautam, Director (HFA-V), M/o Hupa, Nirman Bhawan, New Delhi.
11	Shri Binod Kumar Mandal, US (HFA-V), M/o HUPA, Nirman Bhawan,New Delhi.
12	Shri Rahul Mahana, US (HFA-IV), M/o HUPA, Nirman Bhawan, New Delhi
13	Shri H.C. Prasad, US, M/o HUPA, Nirman Bhawan, New Delhi
14	Shri Jagdish Prasad, US, M/o HUPA, Nirman Bhavan, New Delhi
15	Ms Usha Prasad Mahavir, General Manager(P) , HUDCO, New Delhi
16	Shri Rigzin Spalgon, Municipal Committee Leh, Jammu & Kashmir.
17	Shri Avinash Kumar Singh,Port Blair Municipal Council, Executive Engineer, Port Blair, A & N Island.
18	Shri Santosh Prakash, Port Blair Municipal Council, A & N Island.
19	Shri T. Morup, Municipal Committee Leh, Jammu & Kashmir.
20	Shri Shialendra Kumar Singh, Mission Director, Uttar Pradesh.
21	Dr. Shailesh Kumar Agrawal, ED,BMTPC, IHC Lodhi Road, New Delhi.
22	Shri Manish Kumar, PMU- M/o Hupa, Nirman Bhawan,New Delhi.
23	Shri Rakesh Srivastava, PMU- M/o Hupa, Nirman Bhawan,New Delhi.
24	Ms. Ashwati Menon, PMU- M/o Hupa, Nirman Bhawan,New Delhi.
25	Shri Dev Raj Malik, PMU- M/o Hupa, Nirman Bhawan,New Delhi.
26	Dr. Khatibullah Sheikh, PMU- M/o Hupa, Nirman Bhawan,New Delhi.
27	Ms. Nitika Krishan, PMU- M/o Hupa, Nirman Bhawan,New Delhi.
28	Shri Sarat Barkakati, PMU- M/o Hupa, Nirman Bhawan,New Delhi.
29	Ms. Vineeta Rani, AGM(Proj), Hudco, HFA Cell, Hudco Bhawan, New Delhi.
30	Shri C N Jha, Dy. Chief(S&PD), BMTPC, IHC Lodhi Road, New Delhi.
31	Shri Arvind Kumar, DC-MIS, M/o HUPA,Nirman Bhavan,New Delhi.
32	Shri Praveen Suri, S. Analyst, M/o HUPA,Nirman Bhavan,New Delhi.
33	Shri Siddhartha Ayyagari, PMU- M/o Hupa, Nirman Bhawan,New Delhi.
34	Shri Atul Singh Chauhan, Programme Officer, SUDA, Uttar Pradesh.

35	Shri H.T. Suresh, GM, HUDCO, IHC New Delhi.
36	Ms. Ritu Prakash Singh, NHB, Assistant Manager, New Delhi.
37	Shri Ashish Jain, Manager, National Housing Bank, New Delhi.
38	Dr. D. Kaval Kumar, PMU-M/o Hupa, Nirman Bhawan,New Delhi.
39	Shri M Z Sharif, Section Officer, M/O Labour & Employment, Jaisalmer House, Delhi.
40	Ms Shikha Chopra, M/o HUPA, Nirman Bhavan ,New Delhi.
41	Shri Kapil Mohan, PS (Housing), Karnataka.
42	Shri Balaraju. N.P, Technical Director, KSDB, Karnataka.

Annexure-II A

Salient Details of the 2 AHP projects from Andaman & Nicobar (Amount in Crore)

Sr. No.	Name of the City	Name of the project	Housing cost	Infrastructure cost	Total Project Cost	No of EWS beneficiaries	Central Assistance (@Rs. 1.50 lakh/ EWS house)	State grant	Implementing Agency share	Beneficiary share	1st installment of Central Assistance (40%)
1	Port Blair	Construction of 531 houses including infrastructure works at Teylarabad, Andaman & Nicobar Islands under PMAY-HFA.	43.8560953	1.196785	45.0528803	531	7.965	Land	0	37.0878804	3.186
2	Port Blair	Construction of 75 houses including infrastructure works at Bamboobasti, Dairyfirm, Port Blair town of Andaman & Nicobar Islands under PMAY-HFA.	6.1943637	0	6.1943637	40	0.60	Land	0	2.270056	0.24
Total			**50.050459**	**1.196785**	**51.247244**	**571**	**8.565**	**0**	**0**	**39.3579364**	**3.426**

Annexure-II B

Salient Details of the 1 BLC project (New) from Andaman & Nicobar

Amount in Crore

Sr. No.	Name of the City	Implementing Agency/ ULB	Project Cost	No of EWS beneficiaries	Central Assistance (@Rs. 1.5 lakh/ EWS house)	State grant	ULB grant	Beneficiary Share	1st installment of Central Assistance (40%)
1	Port Blair	Port Blair Municipal Council	2.7171520	38	**0.57**	**0**	**0**	**2.147152**	**0.228**
			2.7171520	**38**	**0.57**	**0**	**0**	**2.147152**	**0.228**

ANNEXURE- III

23rd CSMC of PMAY-U (RAY) dated 21-6-2017

(Rs. in Lakh)

	Name of the state	Name of the City	Name of the Project	Total Project Cost	Total Central Share Approved	Revised Central Share	Total State Share Approved (including Beneficiary & other expenses)	1st installment released	Amount of Central Share Utilised	% of Utilisation	Amount of State Share Released (including Beneficiary & other expenses)	Amount of State Share Utilized (including Beneficiary & other expenses)	% of utilisation	Amount Approved / recommended for release as 2nd installment of ACA
A	**Jammu & Kashmir**	**Leh**	Pilot DPR for Leh old Town Upgradation under RAY	2221.88	**1597.57**	1268.10	449.12	**626.15**	626.15	100%	141.43	141.43	100%	**368.44**
TOTAL FOR JAMMU & KASHMIR (1 PROJECT)					**1597.57**			**626.15**						**368.44**

Annexure IV

Salient Details of 50 BLC (New) projects of Uttar Pradesh

(Rs. In Lakhs)

S. No.	ULB Name	EWS Houses	Project Cost	Central Assistance	State Share	ULB Share	Beneficiary Contribution	1st installment (40%) of Central Assistance
1	Mauaima	167	536.07	250.50	167.00	0.00	118.57	100.20
2	Koraon	149	478.29	223.50	149.00	0.00	105.79	89.40
3	Bharatganj	99	317.79	148.50	99.00	0.00	70.29	59.40
4	Sirsa	319	1023.99	478.50	319.00	0.00	226.49	191.40
5	Bharwari	178	571.38	267.00	178.00	0.00	126.38	106.80
6	Karari	769	2468.49	1153.50	769.00	0.00	545.99	461.40
7	Manjhanpur	164	526.44	246.00	164.00	0.00	116.44	98.40
8	Sirathu	189	606.69	283.50	189.00	0.00	134.19	113.40
9	Manikpur NP	102	327.42	153.00	102.00	0.00	72.42	61.20
10	Manikpur	271	869.91	406.50	271.00	0.00	192.41	162.60
11	Ashrafpur Kichhauchha	270	866.70	405.00	270.00	0.00	191.70	162.00
12	Kannauj	366	1174.86	549.00	366.00	0.00	259.86	219.60
13	Etawah	291	934.11	436.50	291.00	0.00	206.61	174.60
14	Garautha	188	603.48	282.00	188.00	0.00	133.48	112.80
15	Sisauli	98	389.06	147.00	98.00	0.00	144.06	58.80
16	Miranpur	117	464.49	175.50	117.00	0.00	171.99	70.20
17	Purquazi	123	488.31	184.50	123.00	0.00	180.81	73.80
18	Bhokarhedi	112	444.64	168.00	112.00	0.00	164.64	67.20
19	Jhinjhana	94	373.18	141.00	94.00	0.00	138.18	56.40
20	Ailum	147	583.59	220.50	147.00	0.00	216.09	88.20

21	Noorpoor	156	619.32	234.00	156.00	0.00	229.32	93.60
22	Sahanpur	116	460.52	174.00	116.00	0.00	170.52	69.60
23	Kiratpur	361	1433.17	541.50	361.00	0.00	530.67	216.60
24	Jalalabad	169	670.93	253.50	169.00	0.00	248.43	101.40
25	Patala	100	397.00	150.00	100.00	0.00	147.00	60.00
26	Oran	92	365.24	138.00	92.00	0.00	135.24	55.20
27	Naraini	79	313.63	118.50	79.00	0.00	116.13	47.40
28	Gohand	118	468.46	177.00	118.00	0.00	173.46	70.80
29	Renukoot	482	1913.54	723.00	482.00	0.00	708.54	289.20
30	Bhadohi	572	2270.84	858.00	572.00	0.00	840.84	343.20
31	Gopiganj	90	357.30	135.00	90.00	0.00	132.30	54.00
32	Pipri	378	1500.66	567.00	378.00	0.00	555.66	226.80
33	Chunar	1866	7408.02	2799.00	1866.00	0.00	2743.02	1119.60
34	Bikapur	153	607.41	229.50	153.00	0.00	224.91	91.80
35	Bhadarsa	419	1663.43	628.50	419.00	0.00	615.93	251.40
36	Khair	820	3255.40	1230.00	820.00	0.00	1205.4	492.00
37	Iglas	148	587.56	222.00	148.00	0.00	217.56	88.80
38	Jaithara	102	404.94	153.00	102.00	0.00	149.94	61.20
39	Marhara	379	1504.63	568.50	379.00	0.00	557.13	227.40
40	Jaleshar	295	1171.15	442.50	295.00	0.00	433.65	177.00
41	Awagarh	344	1365.68	516.00	344.00	0.00	505.68	206.40
42	Nadhauli Kalan	59	234.23	88.50	59.00	0.00	86.73	35.40
43	Sakit	111	440.67	166.50	111.00	0.00	163.17	66.60
44	Etah	463	1838.11	694.50	463.00	0.00	680.61	277.80
45	Hathras	300	1191.00	450.00	300.00	0.00	441.00	180.00
46	Bhargain	174	690.78	261.00	174.00	0.00	255.78	104.40
47	Kayamganj	114	452.58	171.00	114.00	0.00	167.58	68.40
48	Reoti	504	2000.88	756.00	504.00	0.00	740.88	302.40

49	Maniyar	430	1707.10	645.00	430.00	0.00	632.10	258.00
50	Belthara	287	1139.39	430.50	287.00	0.00	421.89	172.20
	Total	**13894**	**52482.46**	**20841.00**	**13894.00**	**0.00**	**17747.46**	**8336.40**

Annexure V

Salient Details of Ratification of beneficiaries for the 32 BLC (New) projects of Uttar Pradesh (approved in 17th CSMC)

(Rs. In lakhs)

S.No	Cluster	ULB	*Original Number of DUs approved in 17th CSMC.*	*Revised No. of* BLC (N) validated beneficiaries	Difference / Dropped	Revised Central Assistance @ 1.5 Lakh per DUs	Revised 1st instalment (40% of ACA)
1	Allahabad	Bahuwa Nagar Panchayat	316	316	0	474.00	189.60
2	Allahabad	Kora Jahanabad Nagar Panchayat	413	413	0	619.50	247.80
3	Jhansi	Moth Nagar Panchayat	277	160	117	240.00	96.00
4	Jhansi	Ranipur Nagar Panchayat	574	378	196	567.00	226.80
5	Jhansi	Kathera Nagar Panchayat	415	264	151	396.00	158.40
6	Jhansi	Pali Nagar Panchayat	549	441	108	661.50	264.60
7	Jhansi	Mahroli Nagar Panchayat	411	240	171	360.00	144.00
8	Saharanpur	Sarsawan Nagar Palika Parishad	343	323	20	484.50	193.80
9	Saharanpur	Rampur Mahiharan Nagar Panchayat	367	321	46	481.50	192.60
10	Faizabad	Iltifatganj Nagar Panchayat	910	903	7	1354.50	541.80
11	Kanpur	Bithoor Nagar panchayat	258	258	0	387.00	154.80
12	Kanpur	Sikandra Nagar panchayat	447	442	5	663.00	265.20
13	Mirzapur	Churk Ghurma Nagar Panchayat	357	353	4	529.50	211.80
14	Mirzapur	Suriyawan Nagar Panchayat	506	502	4	753.00	301.20
15	Azangarh	Azmatgarh Nagar Panchayat	119	119	0	178.50	71.40
16	Lucknow	Barwar Nagar Panchayat	925	925	0	1387.50	555.00
17	Basti	Maghar Nagar Panchayat	95	95	0	142.50	57.00
18	Lucknow	Maholi Nagar Panchayat	602	602	0	903.00	361.20
19	Basti	Shohrahgarh Nagar Panchayat	65	65	0	97.50	39.00
20	Bareilly	Usawan Nagar Panchayat	139	139	0	208.50	83.40
21	Gorakhpur	Ghughuli Nagar Panchayat	501	501	0	751.50	300.60

22	Meerut	Chhatari Nagar Panchayat	141	141	0	211.50	84.60
23	Meerut	Bugrasi Nagar Panchayat	285	280	5	420.00	168.00
24	Meerut	Faridnagar Nagar Panchayat	92	92	0	138.00	55.20
25	Meerut	Niwari Nagar Panchayat	98	98	0	147.00	58.80
26	Moradababad	Umrikalan Nagar Panchayat	67	67	0	100.50	40.20
27	Moradababad	Kundarki Nagar Panchayat	249	102	147	153.00	61.20
28	Moradababad	Kanth Nagar Panchayat	101	58	43	87.00	34.80
29	Moradababad	Ujhari Nagar Panchayat	175	175	0	262.50	105.00
30	Moradababad	Bachhraon Nagar Panchayat	117	117	0	175.50	70.20
31	Chitrakoot	Tindwari Nagar Panchayat	243	243	0	364.50	145.80
32	Chitrakoot	Baberu Nagar Panchayat	268	268	0	402.00	160.80
		Total	**10425**	**9401**	**1024**	**14101.50**	**5640.60**

Annexure-VI (A)

Salient Details of 1 BLC (N) project by Karnataka

(Rs. in Lakhs)

S. No	Implementing Agency	Name of City	No. of EWS Houses	Total Project Cost	Central Assistance	State Share	Beneficiary Share	ULB Share	1st installment (40%) of Central Assistance
1	ULB	Yadgiri	13	97.50	19.50	78.00	0.00	0.00	7.80
Total BLC (New)			**13**	97.50	**19.50**	**78.00**	**0.00**	**0.00**	7.80

Annexure VI(B)

Salient Details of 110 AHP project proposals submitted by Karnataka

(Rs. in Lakhs)

S.No	Implementation Agency	Name of City	No.of EWS Houses	Total Project Cost	Central Assistance	State Share	Beneficiary Share	ULB Share	1st installment (40%) of Central Assistance
1	KSDB	Bangalore (Chikkapete)	500	2740.00	750.00	775.80	964.20	250.00	300.00
2	KSDB	Bangalore (Sarvanagara)	616	3383.36	924.00	1083.60	1067.76	308.00	369.60
3	KSDB	Bangalore (Byatarayanapura)	346	1896.08	519.00	528.00	676.08	173.00	207.60
4	KSDB	Bangalore (Pulakeshinagara)	485	2657.80	727.50	737.40	950.40	242.50	291.00
5	KSDB	Bangalore (Yalahanka)	592	3256.00	888.00	925.80	1146.20	296.00	355.20
6	KSDB	Bangalore (Govindarajanagara)	1845	9999.90	2767.50	2370.00	4050.60	811.80	1107.00
7	KSDB	Bangalore (Vijayanagara)	1378	7551.44	2067.00	1956.00	2839.44	689.00	826.80
8	KSDB	Bangalore (Vijaya & Govindrajanagara)	1607	8838.50	2410.50	2260.20	3364.30	803.50	964.20
9	KSDB	Bangalore (Rajrajeshwarinagara)	588	3310.44	882.00	865.80	1268.64	294.00	352.80
10	KSDB	Bangalore (Chamarajapet &Chikkapete)	931	5101.88	1396.50	1426.20	1813.68	465.50	558.60
11	KSDB	Bangalore (Gandhinagara)	500	2740.00	750.00	695.40	1044.60	250.00	300.00
12	KSDB	Bangalore (Shivajinagara)	500	2740.00	750.00	844.80	895.20	250.00	300.00
13	KSDB	Bangalore (Shantinagara)	350	1918.00	525.00	585.00	633.00	175.00	210.00
14	KSDB	Doddaballapura	500	2625.00	750.00	900.00	725.00	250.00	300.00
15	KSDB	Channapattana	1450	7604.74	2175.00	2277.60	2427.14	725.00	870.00
16	KSDB	Magadi	504	2655.94	756.00	784.80	863.14	252.00	302.40
17	KSDB	Sira	1008	5544.00	1512.00	1451.40	2076.60	504.00	604.80
18	KSDB	Turuvekere	200	1024.00	300.00	310.80	313.20	100.00	120.00
19	KSDB	Pavagada	300	1575.00	450.00	513.00	462.00	150.00	180.00
20	KSDB	Kunigal	500	2560.00	750.00	732.00	828.00	250.00	300.00
21	KSDB	Mulabagilu	500	2560.00	750.00	682.20	877.80	250.00	300.00
22	KSDB	Bangarapete	400	2048.00	600.00	704.40	543.60	200.00	240.00

23	KSDB	Srinivasapura	600	3036.00	900.00	972.00	900.00	264.00	360.00
24	KSDB	Shidlaghatta	500	2560.00	750.00	720.00	840.00	250.00	300.00
25	KSDB	Hunsur	500	2544.38	750.00	789.60	770.40	234.38	300.00
26	KSDB	Nanjanagudu	300	1524.70	450.00	474.00	462.00	138.70	180.00
27	KSDB	T.Narasipura	200	1020.30	300.00	300.00	324.00	96.30	120.00
28	KSDB	Bannur	300	1530.45	450.00	540.00	396.00	144.45	180.00
29	KSDB	Mandya	500	2495.00	750.00	747.00	838.00	160.00	300.00
30	KSDB	Malavalli	500	2430.00	750.00	762.00	758.00	160.00	300.00
31	KSDB	Nagamangala	250	1215.00	375.00	332.40	427.60	80.00	150.00
32	KSDB	Madduru	250	1215.00	375.00	361.20	398.80	80.00	150.00
33	KSDB	Chamarajanagara	500	2530.15	750.00	796.80	763.20	220.15	300.00
34	KSDB	Kollegala	500	2550.75	750.00	835.20	724.80	240.75	300.00
35	KSDB	Gundlupete	250	1277.75	375.00	421.20	358.80	122.75	150.00
36	KSDB	Arasikere	300	1533.00	450.00	408.00	525.00	150.00	180.00
37	KSDB	Sakaleshpura	250	1367.50	375.00	376.20	491.30	125.00	150.00
38	KSDB	Channarayaptna	500	2555.00	750.00	768.00	787.00	250.00	300.00
39	KSDB	Arakalugodu	486	2590.38	729.00	874.80	743.58	243.00	291.60
40	KSDB	Holenarasipura	460	2350.60	690.00	828.00	602.60	230.00	276.00
41	KSDB	Chikkamagaluru	280	1492.40	420.00	504.00	428.40	140.00	168.00
42	KSDB	Tarikere	250	1277.50	375.00	345.00	432.50	125.00	150.00
43	KSDB	Kadur	404	2064.44	606.00	682.20	574.24	202.00	242.40
44	KSDB	Shivamogga	1590	8504.23	2385.00	2046.60	3377.51	695.12	954.00
45	KSDB	Bhadravathi	500	2674.29	750.00	737.40	968.30	218.59	300.00
46	KSDB	Soraba	250	1398.60	375.00	359.40	550.93	113.27	150.00
47	KSDB	Haveri	963	5150.67	1444.50	1333.20	1951.97	421.00	577.80
48	KSDB	Byadagi	250	1398.60	375.00	325.20	585.13	113.27	150.00
49	KSDB	Hangal	250	1398.60	375.00	345.00	565.33	113.27	150.00
50	KSDB	Udupi	500	2806.57	750.00	649.80	1177.02	229.75	300.00

51	KSDB	Mangalore	500	2806.57	750.00	658.20	1168.62	229.75	300.00
52	KSDB	Harapanahalli	253	1367.21	379.50	318.60	542.61	126.50	151.80
53	KSDB	Harihara	801	4328.60	1201.50	1035.60	1691.00	400.50	480.60
54	KSDB	Channagiri	295	1594.18	442.50	407.40	596.78	147.50	177.00
55	KSDB	Challakere	1127	6090.31	1690.50	1654.20	2182.11	563.50	676.20
56	KSDB	Holalkere	327	1767.11	490.50	504.60	608.51	163.50	196.20
57	KSDB	Hiriyur	477	2577.71	715.50	685.20	938.51	238.50	286.20
58	KSDB	Bellary	1613	8755.20	2419.50	2560.20	2940.13	835.37	967.80
59	KSDB	Thekkalakote	268	1454.68	402.00	330.00	583.88	138.80	160.80
60	KSDB	Kamalapura	491	2665.10	736.50	754.80	919.51	254.29	294.60
61	KSDB	Dharwad	1292	7405.32	1938.00	1648.80	3172.52	646.00	775.20
62	KSDB	Hubli	1300	7371.00	1950.00	1758.60	3012.40	650.00	780.00
63	KSDB	Kalaghatagi	500	2835.00	750.00	795.00	1040.00	250.00	300.00
64	KSDB	Mulgund	479	2588.52	718.50	814.80	815.72	239.50	287.40
65	KSDB	Rona	210	1134.84	315.00	372.00	342.84	105.00	126.00
66	KSDB	Lakshmeshwar	343	1853.57	514.50	564.00	603.57	171.50	205.80
67	KSDB	Gokak	600	3300.00	900.00	1008.60	1091.40	300.00	360.00
68	KSDB	Ramdurga	600	3300.00	900.00	933.60	1166.40	300.00	360.00
69	KSDB	Kudachi	301	1655.50	451.50	514.20	539.30	150.50	180.60
70	KSDB	Chikkodi	449	2469.50	673.50	788.40	783.10	224.50	269.40
71	KSDB	Mundgod	209	1176.67	313.50	345.60	413.07	104.50	125.40
72	KSDB	Dandeli	287	1615.81	430.50	453.00	588.81	143.50	172.20
73	KSDB	Haliyal	213	1199.19	319.50	289.80	483.39	106.50	127.80
74	KSDB	Vijayapura	500	2750.00	750.00	794.40	955.60	250.00	300.00
75	KSDB	B.Bagewadi	300	1650.00	450.00	504.00	546.00	150.00	180.00
76	KSDB	Muddebihal	250	1375.00	375.00	425.40	449.60	125.00	150.00
77	KSDB	Indi	250	1375.00	375.00	354.00	521.00	125.00	150.00
78	KSDB	Ilkal	250	1375.00	375.00	377.40	497.60	125.00	150.00

79	KSDB	Mudhol	250	1375.00	375.00	396.00	479.00	125.00	150.00
80	KSDB	R.Banahatti	250	1375.00	375.00	426.60	448.40	125.00	150.00
81	KSDB	Jamakhandi	250	1375.00	375.00	389.40	485.60	125.00	150.00
82	KSDB	Kerur	250	1375.00	375.00	447.60	427.40	125.00	150.00
83	KSDB	Shahabad	250	1367.50	375.00	450.00	420.00	122.50	150.00
84	KSDB	Aland	250	1367.50	375.00	354.00	516.00	122.50	150.00
85	KSDB	Afzalpura	250	1367.50	375.00	372.00	498.00	122.50	150.00
86	KSDB	Chincholi	250	1367.50	375.00	450.00	420.00	122.50	150.00
87	KSDB	Jewargi	400	2188.00	600.00	600.00	792.00	196.00	240.00
88	KSDB	Sadam	400	2188.00	600.00	678.00	714.00	196.00	240.00
89	KSDB	Kalaburagi (Gulbarga)	500	2735.00	750.00	900.00	840.00	245.00	300.00
90	KSDB	Chittapura	1000	5470.00	1500.00	1395.00	2085.00	490.00	600.00
91	KSDB	Shahapura	200	1094.00	300.00	321.00	375.00	98.00	120.00
92	KSDB	Humnabad	250	1367.50	375.00	332.40	537.60	122.50	150.00
93	KSDB	Bhalki	400	2188.00	600.00	628.20	763.80	196.00	240.00
94	KSDB	Raichur	500	2680.00	750.00	790.80	889.20	250.00	300.00
95	KSDB	Deodurga	250	1340.00	375.00	385.20	454.80	125.00	150.00
96	KSDB	Sindhanur	250	1340.00	375.00	366.00	474.00	125.00	150.00
97	KSDB	Manvi	250	1340.00	375.00	387.00	453.00	125.00	150.00
98	KSDB	Yadgir	250	1285.00	375.00	376.80	408.20	125.00	150.00
99	KSDB	Shorapur	250	1340.00	375.00	376.20	463.80	125.00	150.00
100	RGRHCL/ ULB	Kanakapura-1	917	2384.20	1375.50	687.75	320.95	0.00	550.20
101	RGRHCL/ ULB	Kanakapura-2	246	639.60	369.00	184.50	86.10	0.00	147.60
102	RGRHCL/ ULB	Kalaburgi (Gulbarga)-1	308	1795.48	462.00	231.00	138.60	963.88	184.80
103	RGRHCL/ ULB	Bankapura	604	2576.80	906.00	453.00	755.00	462.80	362.40

104	RGRHCL/ ULB	Ranebennuru	536	2043.70	804.00	402.00	160.80	676.90	321.60
105	RGRHCL/ ULB	Savanur	1020	3844.46	1530.00	765.00	663.00	886.46	612.00
106	RGRHCL/ ULB	Shiggoun	204	906.50	306.00	153.00	132.60	314.90	122.40
107	RGRHCL/ ULB	Koppal	847	2286.90	1270.50	635.25	381.15	0.00	508.20
108	ULB	Dandeli-1	1152	5428.16	1728.00	1486.80	1854.00	359.36	691.20
109	ULB	Dandeli-2	714	3540.23	1071.00	973.80	1096.80	398.63	428.40
110	ULB	Davangere	352	3231.00	528.00	2112.00	220.00	371.00	211.20
Total AHP (A+B+C)			**56,268**	**294,861.05**	**84,402.00**	**82,601.10**	**99,500.76**	**28,357.19**	**33,760.80**