

F. No N-11012/31/2018-HFA-III-UD (E. File 9039936)

Government of India
Ministry of Housing & Urban Affairs
(HFA -III)

Nirman Bhawan, New Delhi,

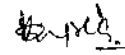
Dated: 19th April 2018

OFFICE MEMORANDUM

Subject: Minutes of the 32nd meeting of the Central Sanctioning and Monitoring Committee (CSMC) for Pradhan Mantri Awas Yojana (Urban) -Housing for All.

The undersigned is directed to forward herewith a copy of the minutes of the 32nd meeting of the Central Sanctioning and Monitoring Committee (CSMC) for Pradhan Mantri Awas Yojana (Urban) -Housing for All Mission held on 26.3.2018 at New Delhi with Secretary, Ministry of Housing & Urban Affairs in chair, for information and necessary action.

Encl: As above



(Vinod Gupta)

Under Secretary to the Govt. of India

Tel: 011- 23062859

To,

Members of the CSMC as follows:

1. Secretary, Ministry of Housing & Urban Affairs, Nirman Bhavan, New Delhi
2. Secretary, Department of Expenditure, Ministry of Finance, North Block, New Delhi.
3. Secretary, Ministry of Social Justice and Empowerment Shastri Bhavan, New Delhi.
4. Secretary, Department of Health and Family Welfare, Nirman Bhawan, New Delhi.
5. Secretary, Department of Financial Services, Ministry of Finance.
6. Secretary, Ministry of Labour & Employment, Shram Shakti Bhawan, New Delhi
7. Secretary, Ministry of Minority Affairs, Paryavaran Bhawan, New Delhi
8. Addl. Secretary (Housing), M/o HUA, Nirman Bhawan, New Delhi
9. Joint Secretary (UPA), MoHUA, Nirman Bhawan, New Delhi
10. Joint Secretary and Financial Adviser, Ministry of HUA, Nirman Bhavan, New Delhi.
11. Mission Director (Smart Cities), MoHUA.
12. Joint Secretary & Mission Director -in charge of HFA, MoHUA

Copy to:

- i. The Additional Chief Secretary, Department of Housing & Urban Development, Government of Gujarat, 14th Block, 9th Floor, Sachivalaya, Gandhinagar.382010, Gujarat.
- ii. The Director, Department of Urban Development, Collectorate Building, Panaji, 403001, Goa

- iii. The Principal Secretary Urban Local Bodies Department, New Civil Secretariat, Government of Haryana, Sector 17, Chandigarh 160017.
- iv. Addl. Chief Secretary (Urban Development), Govt. of Himachal Pradesh, Shimla, Himachal Pradesh - 171002.
- v. The Principal Secretary (Urban Development & Environment), Government of Madhya Pradesh, Ballabh Bhawan, Mantralaya, Bhopal -462016.
- vi. The Director, Urban Development & Poverty Alleviation Department, State Govt. of Mizoram, Annex-2, 2nd Floor, Room No. 203, New Secretariat Complex, Khatia, Aizwal-796001
- vii. The Principal Secretary (Housing, Government of Maharashtra Room No 425, 4th Floor, Mantralaya, Mumbai-400032
- viii. The Secretary, Housing and Urban Development, Govt of Punjab Room No. 310, 3rd Floor, Mini Secretariat, Chandigarh.
- ix. The Additional Chief Secretary & Mission Director (HFA), Govt of Rajasthan, Department of Urban Development, Housing and Local Self Government, Room No. 2207, IIInd Floor, Main Building, State Secretariat, Jaipur-302005
- x. The Secretary, Urban Development, Government of U.P., Navchetna Kendra, 10, Ashoka Marg, Lucknow- 226001, U.P.
- xi. The Principal Secretary, Urban Development and Housing Department, State Government of Bihar, Vikash Bhavan, Mailey Road, New Sectt. Patna-15
- xii. The Secretary, Deptt of LSG(UA), Govt. of Kerala, Room No - 127, 1st floor, North Block, Govt Secretariat, Thiruvananthapuram.
- xiii. The Secretary, Municipal Affairs Deptt, Govt. of West Bengal, Poura Prashasan Bhavan, DD-I, Sector-I, Salt Lake, Kolkata-700064.
- xiv. The Secretary (Housing), Govt. of Karnataka, Room No.213, 2nd Floor, Vikas Sauda, Dr. B.R. Ambedkar Road, Bangalore -560001

Copy also to:

1. CCA, M/o (HUA)
2. General Manager (Projects), HUDCO, India Habitat Centre, Lodhi Road, New Delhi 110003
3. Executive Director, BMTPC, Core 5A, India Habitat Centre, Lodhi Road, New Delhi 110003
4. Director-(HFA-I), (HFA-V), M/o HUA
5. Director (IFD), M/o HUA
6. Deputy Secretary-(HFA-IV), HFA-(III).
7. Director, NBO.
- ✓ 8. Dy. Chief MIS, HFA Mission Directorate, New Delhi
9. PMU, HFA Mission Directorate, New Delhi
10. Under Secretary-HFA-1/HFA-4/HFA-5
11. Section Officer-HFA-1/HFA-3/HFA-4/HFA-5
12. Accounts Officer (JNNURM/RAY/HFA).

Vinod Gupta

(Vinod Gupta)

Under Secretary to the Govt. of India

Tel: 011- 23062859

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Minutes of the 32nd meeting of the Central Sanctioning and Monitoring Committee (CSMC) under Pradhan Mantri Awas Yojana (Urban) - Housing for All Mission held on 26 March 2018

The 32nd meeting of the Central Sanctioning and Monitoring Committee (CSMC) under Pradhan Mantri Awas Yojana (Urban) [PMAY(U)] was held on 26 March 2018 at 1.00 p.m. in the Conference Room, Nirman Bhawan, New Delhi, with Secretary, Ministry of Housing and Urban Affairs in chair. The list of participants is at **Annexure-I**.

2. At the outset, the Secretary, Ministry of Housing & Urban Affairs (MoHUA) welcomed the participants/representatives from the State Governments, participants/officers of the Ministry and other Departments.

2.1. Following Decisions/Observations for compliance by all State/UT Governments were emphasised:

- i. State Governments may prepare short films, printed literature/documents on projects undertaken under PMAY (U) to showcase how lives of urban poor have changed. Such a step may also be widely circulated both in print and electronic media and also in various social media platforms.
- ii. State/UT Governments may offer incentives through additional FAR for redevelopment of ISSR projects in private land. Increase of more FAR upto 50% can be considered which will incentivise developers to undertake construction work on privately owned land for meeting the "Housing for All" goal.
- iii. State/UT Governments may consider providing monetary incentive to the beneficiaries who complete construction work early under BLC (N) and BLC (E) components as is being done by the Government of Odisha. This will help in early completion of houses.
- iv. 100% Aadhaar seeding of beneficiaries is a must for all projects under PMAY (U). All States/UTs are to ensure that beneficiary details entered in the PMAY (U) MIS are Aadhaar based and name of the beneficiary as in Aadhaar is entered to avoid any mismatch at a later stage.
- v. States/UTs need to expedite grounding of approved projects so that they are completed within the scheduled timeline.
- vi. State/UT Governments should exempt sanctioning of building plan on plot size less than 100 sq. metre. States/UTs may also prepare and circulate standard building plan designs for a plot size upto 100 sq. metre.
- vii. States/UTs should ensure that the PMAY (U) logo is displayed in all housing units constructed under the Mission.
- viii. The State/UT Governments should consider ISSR component of PMAY (U) for rehabilitation of slums since it requires lesser investment as land is used as a resource which is readily available with the State/UT/ULBs.
- ix. State/UT Governments are advised to ensure that:
 - Adequate infrastructure is provided including individual water, sanitation and electricity connections.
 - There should be no duplication/change in the identified beneficiaries.
 - Demarcation of land and mutation is carried out before implementation.

- The design and construction of houses is disaster resilient and the specifications conform to IS/ NBC norms.
- x. With regard to the vacant houses, if any, under JnNURM, the State Governments/UTs should look for realistic, pragmatic options so as to allot these houses to eligible beneficiaries in urban areas without any further delay.
 - xi. States/UTs should implement innovative, cost effective and high quality construction technologies for constructing the housing units under PMAY (U). The tender documents should preferably be technology neutral and a clause of quality assurance for the potential bidders should be included.
 - xii. State/UTs must expeditiously complete demand survey so that the target of the Mission – Housing for All by 2022 is achieved in time. 100% of the total housing demand should be approved in the FY 2018-19 so that there is ample time for completion of projects within the Mission period.
 - xiii. States/UTs may prefer arranging rent to the beneficiaries during the interim period of construction of houses under ISSR projects for its speedy completion.
 - xiv. The States/UTs shall furnish regular update on the above issues to the HFA Mission Directorate, MoHUA.
 - xv. The States/UTs should submit project proposals for consideration of ensuing CSMC by **15th of each month** so as to conduct site scrutiny/desk scrutiny of identified DPRs.

3. Joint Secretary and Mission Director (HFA) introduced the agenda for the meeting. The agenda items also form part of the minutes. The item-wise minutes are recorded as follows:

1	Confirmation of the minutes of the 31st CSMC meeting under PMAY (U) held on 27 February 2018 (Agenda 1)
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The minutes of the 31st CSMC meeting under PMAY (U) held on 27 February 2018 were confirmed without any amendments.

2	Consideration for Central Assistance for 15 BLC (New), 10 AHP and 42 ISSR projects submitted by the State of Gujarat (Agenda 2)
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A. Basic Information:

The proposal under consideration of CSMC was for Central Assistance for 15 BLC (New), 10 AHP and 42 ISSR projects submitted by the State of Gujarat. The salient details of the proposal are as under:

(Rs. in lakh)								
Component	No. of Projects (cities)	Total No. of houses proposed	No. of EWS houses proposed	Central Assistance	State share	ULB share	Beneficiary contribution (Rs. in lakh)	Date of Appraisal by SLAC / approval of CSMC
BLC (New)	15(15)	2,703	2703	4,054.50	5,569.53	Nil	1,539.04	28.02.2018, and 15.03.2018 / 20.03.2018
AHP	10 (3)	19,043	19,043	28,564.50	28,564.50	5,877.51	61,030.09	
ISSR	42 (2)	14,105	14,105	14,105.00	14,105.00	58,047.67	Nil	
Total		35,851	35,851	46,724.00	48,239.03	63,925.18	62,569.14	

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B. Additional information given by the State:

i.	So far, 1,68,437 houses (including CLSS) have been sanctioned. Out of this, 38,850 houses have been completed and work on 34,176 houses is at different stages of construction.
ii.	Out of 53,431 houses in 16 cities, 42,106 houses are being constructed with alternate building technologies.
iii.	Out of 171 approved cities, HFAPoA and AIP for 132 cities have been prepared and submitted.
iv.	IEC activities are regularly being undertaken by the State and ULBs.
v.	The 4 AHP projects at Vadodara are having less than 250 houses mandated under AHP vertical of PMAY (U), which are part of the demand of the city under AHP vertical. The CSMC was requested to relax the condition as per para 6.4 of the PMAY (U) guidelines to facilitate construction of houses.
vi.	RAY: UCs for about Rs. 74.47 crore has been submitted claiming second instalment in RAY projects, which is pending at GoI level on the issue of TPIMA report.
vii.	JNNURM: 2,632 houses are in progress and 6,035 houses are unoccupied.

C. CSMC observations:

i.	The State needs to expedite the attachment of Annexure and upload the beneficiaries in the PMAY-MIS.
ii.	Out of 1,38,190 sanctioned houses, work in 33,158 houses is yet to start. The State needs to expedite the grounding of projects already sanctioned.
iii.	Technology neutral tenders should be floated for AHP and ISSR projects.
iv.	For RAY projects, latest TPIMA (other than State Government agency) report along with corrective remedial actions taken by State Government for processing next instalments may be furnished for processing of release of Central Assistance.
v.	Out of 1,38,190 houses sanctioned earlier, beneficiaries attached with valid Aadhaar are 39,344. The State should expedite all MIS entries and beneficiary attachment immediately.
vi.	Utilization Certificates for Rs.386.19 cr. is pending under PMAY (U). State should expedite submission of pending UCs immediately.
vii.	The State should submit remaining HFAPoAs at the earliest.
viii.	The State should expedite allotment of un-occupied houses to the eligible beneficiaries under JNNURM immediately.

D. CSMC Decision:

In view of the above, CSMC

- accorded relaxation as per the provision at para 6.4 of PMAY (U)-HFA guidelines in respect of the 4 AHP projects having less than 250 houses; and
- approved Central Assistance and recommended for release of first instalment of the Central Assistance for the State of Gujarat as under:

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(Rs. in lakh)

Component	No. of Projects	No. of EWS houses	Central Assistance (Rs. in lakh)	1 st instalment (40 %) of Central Assistance (Rs. in lakh)	Condition(s), if any, for release of 1 st instalment of Central Assistance
BLC (New)	15	2703	4,054.50	1,621.80	Aadhaar seeded beneficiary entries in MIS of PMAY (U).
AHP	10	19,043	28,564.50	11,425.80	-
ISSR	42	14,105	14,105.00	5,642.00	Aadhaar seeded beneficiary entries in MIS of PMAY (U).

Project-wise details are given at Annexure IIA, II B and II C.

3	Consideration for Central Assistance for 10 BLC (New) projects submitted by the State of Goa (Agenda 3)
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A. Basic Information:

The proposal under consideration of CSMC was for Central Assistance for 10 BLC (New) projects submitted by the State of Goa. The salient details of the proposal are as under:

Component	No. of Projects (cities)	Total No. of houses proposed	No. of EWS houses proposed	Central Assistance (Rs. in lakh)	State and ULB share (Rs. in lakh)	Beneficiary contribution (Rs. in lakh)	Date of Appraisal by SLAC / approval of SLSMC
BLC (New)	10(10)	60	60	90.00	120.00	33.17	14.02.2018/ 06.03.2018

B. Additional information by the State:

i.	Demand survey is complete in all the 14 towns. After validation, the total demand as on date is 4,845 houses.
ii.	The unit cost of the houses is Rs. 4.05 lakh. The State is contributing Rs. 2.00 lakh per beneficiary.
iii.	The carpet area of each housing unit is 37.38 sqm.

C. CSMC observations:

i.	This is first project proposal from the State Government of Goa since launch of the PMAY (U) in June 2015.
ii.	Demand survey is complete; the State should come up with project proposals covering entire demand at the earliest as there has already been delay on the part of State Government in submitting project proposals under PMAY (U).
iii.	The State should submit HFAPoAs for the all the approved cities at the earliest.
iv.	Infrastructure services such as water supply, sanitation and electricity connection for beneficiaries should be ensured.
v.	The State should ensure that only eligible beneficiaries are selected as per PMAY (U) guidelines and there should be no duplication/change in the identified beneficiaries.
vi.	The State should ensure that the design and construction of houses are disaster resilient and the specifications conform to IS/ NBC norms.

D. CSMC Decisions:

In view of the above, the CSMC approved Central Assistance and recommended for release of first instalment of Central Assistance for the State of Goa as under:

Component	No. of Projects	No. of EWS houses	Central Assistance (Rs. in lakh)	1 st instalment (40 % of Central Assistance) (Rs. in lakh)	Condition(s), if any, for release of 1 st instalment
BLC (New)	10	60	90.00	36.00	Aadhaar seeded beneficiary entries in PMAY(U)-MIS.

Project-wise details are given at Annexure III.

4	Consideration for Central Assistance for 55 AHP, 55 BLC (New) and 55 BLC (Enhancement) projects submitted by the State of Haryana (Agenda 4)
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A. Basic Information:

The proposal under consideration of CSMC was for Central Assistance for 55 AHP, 55 BLC (New) and 55 BLC (Enhancement) projects submitted by State of Haryana. The salient details of the proposal are as under:

Component	No. of Projects (cities)	Total No. of houses proposed	No. of EWS houses proposed	Central Assistance (Rs. in lakh)	State and ULB share (Rs. in lakh)	Beneficiary contribution (Rs. in lakh)	Date of Appraisal by SLAC / approval of SLSMC
AHP	55(55)	53304	53304	79956.00	53304.00	532062.37	20.03.2018/ 26.03.2018
BLC (N)	55(55)	12868	12868	19302.00	12868.00	17629.16	
BLC (Enhancement)	55 (55)	4499	4499	6748.50	NIL	4229.06	
Total		70671	70671	106006.5	66172.00	553920.59	

B. Additional information given by the State:

i.	Demand survey is complete in all the 80 towns and a total of 3.23 lakh applications received. Validated demand is 2.26 lakh houses including CLSS.
ii.	74 HFAPoAs have already been submitted to Mission Directorate.
iii.	Out of 55 projects, 41 projects under AHP have less than 250 houses, which are part of the demand of the city under AHP vertical.
iv.	JNNURM: Out of 15035 Houses, 13150 have been completed and 11,082 houses have been allotted. About 2648 houses are in progress which will be allotted on completion.

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C. CSMC observations:

i.	The number of houses approved under AHP and BLC vertical in previous CSMC is 1,04,562 and 36,159 respectively. So far developer has not been selected in any of the AHP projects and only 733 houses have been grounded under BLC component.
ii.	CSMC expressed its concern regarding the extremely slow progress in grounding of approved projects and advised the State representative to expedite the progress.
iii.	Under BLC (E) vertical, it was observed that seven different types of enhancement with an average estimated cost of Rs. 2.44 lakhs have been proposed by the State for all the 4,499 existing houses. The State to examine proposals on case to case basis based on field verification of existing housing units and work out the exact cost and the Central and State contribution required for enhancement of the proposed units. Central Assistance would be released only after receipt of confirmation that State has re-examined the proposals on case to case basis and necessary corrective action has been taken and incorporated in the DPRs under BLC (E) vertical. The same may also be ratified by SLSMC.
iv.	Out of 1,40,721 houses sanctioned earlier, beneficiaries attached with valid Aadhaar are 23,972. The State should expedite all MIS entries and beneficiary attachment within a month.
v.	Utilization Certificates for Rs. 4.55 cr. is pending under PMAY (U). State should expedite submission of pending UCs immediately.
vi.	For AHP projects, out of 55 projects, 14 projects have less than 50 houses. The State may club them or check the possibility of developing these in other verticals of PMAY (U). State Government to confirm the same along with ratification by SLSMC.
vii.	For AHP projects, the fund shall be released on confirmation by the State Government that the developer has been selected and land has been identified for the project. This will be reviewed in the forthcoming CSMC with regard to actual progress made in the proposed model of the Government of Haryana.

D. Decision by CSMC

In view of the above, the CSMC approved Central Assistance and recommended for release of first instalment of the Central Assistance for the State of Haryana as under:

Component	No. of Projects	No. of EWS houses	Central Assistance (Rs. in lakh)	1 st instalment (40 %) of Central Assistance (Rs. in lakh)	Condition(s), if any, for release of 1 st instalment
AHP	55	53304	79,956.00	31982.40	On receipt of compliance as per para 4C (ii), (vi), (vii)
BLC (New)	55	12868	19,302.00	7720.80	(i) On receipt of compliance as per para 4C (ii) and (ii) Aadhaar seeded beneficiary entries in MIS of PMAY (U).
BLC (Enhancement)	55	4499	6,748.50	2699.40	(i) On receipt of compliance as per para 4 C (ii) and (iii); and (ii) Aadhaar seeded beneficiary entries in MIS of PMAY (U).
Total		70671	106006.50	42402.6	

Project-wise details are given at Annexure IV A, IV B and IV C.

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5	Consideration for Central Assistance for 41 BLC (New) and 24 BLC (Enhancement) projects submitted by the State of Himachal Pradesh (Agenda 5)
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A. Basic Information:

The proposal under consideration of CSMC was for Central Assistance for 41 BLC (New) and 24 BLC (Enhancement) projects submitted by State of Himachal Pradesh. The salient details of the proposal areas under:

Component	No. of Projects (cities)	Total No. of houses proposed	No. of EWS houses proposed	Central Assistance (Rs. lakh)	State and ULB share (Rs. lakh)	Beneficiary contribution (Rs. in lakh)	Date of Appraisal by SLAC / approval of SLSMC
BLC(New)	41(41)	3,108	3,108	4,662.00	466.20	12,912.15	15.03.2018/ 17.03.2018
BLC (Enhancement)	24 (24)	237	237	355.50	35.55	299.05	
Total		3,345	3,345	5,017.50	501.75	13,211.20	

B. Additional information given by the State:

i.	The Demand survey is complete in all the 54 cities approved under PMAY (U). The total demand assessed is 16,322 houses.
ii.	54 HFAPoAs approved by SLSMC have been submitted.
iii.	BLC (N) & BLC (E) : Out of 4,569 approved houses, 3,491 beneficiaries have been attached. Of these, 194 houses have been completed and work has commenced in 1,949 houses.
iv.	CLSS: 60 loans have been sanctioned to the eligible beneficiaries.
v.	CLSS: The Banks are insisting on collateral security for bank loan to the beneficiaries resulting poor result in availing of subsidy under CLSS by the beneficiaries.

C. CSMC observations:

i.	The State should come up with more AHP projects in order to complete the housing demand under PMAY (U) in the State.
ii.	The State should expedite the progress of construction for approved projects under PMAY (U) and RAY. Action Taken Report in prescribed format on latest TPQMA report should also be furnished while claiming next instalment of Central Assistance.
iii.	Utilization Certificates for Rs.11.32 cr. is pending under PMAY (U). The State should expedite submission of pending UCs immediately.
iv.	The CNA (HUDCO/NHB) may visit and conduct workshop with the banks for giving subsidy to the eligible beneficiaries. The house mortgaged against the housing loan availed by the beneficiaries should solely be taken as collateral security from the poor beneficiaries.
v.	State Government may ensure compliance of NBC norms in construction of houses by beneficiaries themselves, as the hilly region is disaster prone. BMIPC is directed to extend necessary help in this regard.
vi.	The State Government share is only Rs. 15,000 per house, which should be increased to reduce burden on the beneficiaries under PMAY (U).

D. CSMC Decision:

In view of the above, the CSMC approved Central Assistance and recommended for release of first instalment of the Central Assistance for the State of Himachal Pradesh as under:

Component	No. of Projects	No. of EWS houses	Central Assistance (Rs. in lakh)	1 st instalment (40%) of Central Assistance (Rs. in lakh)	Condition(s), if any, for release of 1 st instalment
BLC(New)	41	3,108	4,662.00	1,864.80	Aadhaar seeded beneficiary entries in MIS of PMAY (U).
BLC (Enhancement)	24	237	355.50	142.20	
Total	65	3,345	5,017.5	2,007.00	

Project-wise details are given at Annexure V -A and V-B.

6	Consideration for Central Assistance for 01 AHP and 10 BLC (New) projects submitted by the State of Madhya Pradesh (Agenda 6)
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A. Basic Information:

The proposal under consideration of CSMC was for Central Assistance for 01 AHP and 10 BLC (New) projects submitted by the State of Madhya Pradesh. The salient details of the proposal are as under:

Component	No. of Projects (cities)	Total No. of houses proposed	No. of EWS houses proposed	Central Assistance (Rs. in lakh)	State and ULB share (Rs. in lakh)	Beneficiary contribution (Rs. in lakh)	Date of Appraisal by SLAC / of SLSMC
AHP	1 (1)	684	684	1,026.00	7,954.00	1,327.00	08.03.2018/ 24.03.2018
BLC (New)	10 (10)	4,742	4,742	7,113.00	5,083.00	6,392.40	
Total		5,426	5,426	8,139.00	13,037.00	7,719.40	

B. Additional information given by the State:

i.	The Demand survey is complete in all the 379 cities approved under PMAY (U). The total demand assessed is 11.52 lakh.
ii.	378 HFAPoAs and AIPs approved by SLSMC have been submitted.
iii.	About 77% entries of beneficiaries in MIS have been completed.
iv.	Progress: ISSR- Out of 2,172 houses approved in 4 projects, 960 houses are at tender stage. AHP- Out of 1,40,690 houses approved, 3700 houses have been completed and 79,638 houses are in different stages of construction. BLC- Out of 3,02,859 houses approved, 26,491 houses have been completed and 1,51,018 houses are in different stages of construction.
v.	CISS: Subsidy has been availed by 5,551 beneficiaries.
vi.	SLTC & CLTC are in place and fully functional.

C. CSMC observations:

i.	4 projects having 2172 houses have been approved under ISSR vertical. Developer is yet to be selected by the State in these projects.
ii.	The State should submit UCs pending under JNNURM without any further delay.
iii.	Utilization Certificates for Rs.275.82 cr. is pending under PMAY (U). State should expedite submission of pending UCs by 30.4.2018.
iv.	Out of 4,45,721 houses sanctioned earlier, beneficiaries attached with valid Aadhaar are 2,99,160. The State should expedite all MIS entries and beneficiary attachment within a month.
v.	The site & desk Scrutiny for Nasrullaganj BLC (New) project was carried out by HUDCO. As per preliminary observations submitted by HUDCO, out of 53 beneficiaries inspected, 2 deceased beneficiaries have been mentioned in the project. The State Government should hold an enquiry on how name of deceased have been included in the beneficiary list and submit a report to this Ministry immediately.

D. CSMC Decision:

In view of the above, the CSMC approved Central Assistance and recommended for release of first instalment of Central Assistance for the State of Madhya Pradesh as under:

Component	No. of Projects	No. of EWS houses	Central Assistance (Rs. in lakh)	1 st instalment (40 % of Central Assistance (Rs. in lakh)	Condition(s), if any, for release of 1 st instalment
AHP	01	684	1,026.00	410.40	-
BLC (New)	10	4,742	7,113.00	2,845.20	(i) Compliance to the observations at para 6 C(v) (ii) Aadhaar seeded beneficiary entries in MIS of PMAY (U).
	Total	5,426	8,139.00	3,255.60	

Project wise details are given at Annexure VI A and VI B.

7	Consideration for Central Assistance for 16 BLC (New) projects submitted by the State of Mizoram (Agenda 7)
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A. Basic Information:

The proposal under consideration of CSMC was for Central Assistance for 16 BLC (New) projects submitted by State of Mizoram. The salient details of the proposal are as under:

Component	No. of Projects (cities)	Total No. of houses proposed	No. of EWS houses proposed	Central Assistance (Rs. in lakh)	State and ULB share (Rs. in lakh)	Beneficiary contribution (Rs. in lakh)	Date of Appraisal by SLAC / approval of SLSMC
BLC (New)	16(16)	15,798	15,798	23,697.00	Nil	7,899.00	23.02.2018/
Total		15,798	15,798	23,697.00	Nil	7,899.00	28.02.2018

B. Additional information given by the State:

i.	23 cities/towns are covered under the HFA mission.
ii.	The carpet area of each housing unit is 31.95 sqmt.
iii.	The cost of each housing unit is Rs. 2.00 lakh. This includes the cost for water supply, electric supply and other services.
iv.	Low cost local materials such as wood, asbestos cement sheet walling, flooring and roof support structure are used which are also disaster resilient.

C. CSMC observations:

i.	The State needs to freeze its entire demand at the earliest.
ii.	No State Share is involved in the project. State Government should contribute its share in the projects.
iii.	The grounding of houses needs to be expedited so that it is completed as per schedule.
iv.	The State Government should ensure that the design and construction of houses are disaster resilient and the specifications conform to IS/ NBC norms.
v.	BMTPC team should visit the State to review the local housing structure- Assam type building and also vet design type used in the north-eastern region.
vi.	Out of 13,556 houses sanctioned earlier, beneficiaries attached with valid Aadhaar are 1,307. The State should expedite all MIS entries and beneficiary attachment within a month.
vii.	Utilization Certificates for Rs. 8.18 cr. is pending under PMAY (U). State should expedite submission of the pending UCs immediately.

D. CSMC Decision:

In view of the above, the CSMC approved Central Assistance and recommended for release of first instalment of Central Assistance for the State of Mizoram as under:

(Rs. in lakh)					
Component	No. of Projects	No. of EWS houses	Central Assistance (Rs. in lakh)	1 st instalment (40 %) of Central Assistance (Rs. in lakh)	Condition(s), if any, for release of 1 st instalment
BLC (New)	16	15,798	23,697.00	9,478.80	Aadhaar seeded beneficiary entries in MIS of PMAY (U).

Project-wise details are given at **Annexure VII**.

8	Consideration for Central Assistance for 13 BLC (New) and 6 AHP projects submitted by State of Maharashtra (Agenda-8)
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A. Basic Information:

The proposal under consideration of CSMC was for Central Assistance for 13 BLC (New) and 6 AHP projects submitted by State of Maharashtra. The salient details of the proposal are as under:

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(Rs. in lakh)

Component	No. of Projects (cities)	Total No. of houses proposed	No. of EWS houses proposed	Central Assistance	State Share	Beneficiary contribution	Date of Appraisal by SLAC / approval of SSMC
BLC (NEW)	13(12)	3,732	3,732	5,598.00	3,732.00	11,199.81	16.03.2018/
AHP	6(3)	6,907	6,907	10,360.50	6,097.00	47,903.05	23.03.2018
Total		10,639	10,639	15,958.50	10,639.00	59,102.86	

B. Additional information given by the State:

i.	The State is in the process of completing the demand survey in 382 approved HFA towns/cities of the State.
ii.	The State has come up with PPP policy. The major focus of the policy is to provide affordable housing. Under this: <ul style="list-style-type: none"> • Private developer or consortium can bid for development. • Land selection criteria are predefined. • 50% of the houses in a project will have the pricing as per policy of MHADA, for the remaining 50% developer can have differential pricing • Permissible FSI is 2.5, which is to be exclusively used for EWS and LIG housing stock • NDZ/Green zone lands will also be permitted for development with FSI 1.0 • Reduced Stamp duty of Rs 1000 only for EWS as well as LIG dwelling units (earlier it was only for EWS DUs) is charged.
iii.	The State has also issued a GR for PPP policy on the basis of GOI models with primary focus on AHP on Private Land.
iv.	Out of 145,243 houses sanctioned, tenders have been issued for 39,188 houses.
v.	The 2 AHP projects at Pune Municipal Corporation are having less than 250 houses mandated under AHP vertical, which are part of the demand of the city under AHP vertical. The CSMC was requested to relax the condition to facilitate construction of houses.

C. CSMC observations:

i.	The State needs to expedite the demand survey process and submit HFAPoAs for all the approved cities under the Mission at the earliest.
ii.	The grounding of houses needs to be expedited so that it is completed as per schedule.
iii.	Technology neutral tenders should be floated for AHP and ISSR projects.
iv.	The project completion time of AHP projects in Pune (1071 houses) and Barshi (1596 houses) needs to be within 24 months.
v.	Out of 1,45,243 houses sanctioned earlier, beneficiaries attached with valid Aadhaar are 13,344 only. The State should expedite all MIS entries and beneficiary attachment immediately.
vi.	Utilization Certificates for Rs. 371.58 cr. is pending under PMAY (U). State should expedite submission of pending UCs immediately.

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D. CSMC Decision

In view of the above, CSMC

- i. accorded relaxation as per the provision at para 6.4 of PMAY (U)-HFA guidelines in respect of the 2 AHP projects having less than 250 houses at Pune; and
- ii. approved Central Assistance and recommended for release of first instalment of the Central Assistance for the State of Maharashtra as under:

Component	No. of Projects	No. of EWS houses	Central Assistance (Rs. in lakh)	1 st instalment (40 %) of Central Assistance (Rs. in lakh)	Condition(s), if any, for release of 1 st instalment
BLC (New)	13	3732	5,598.00	2,239.20	Aadhaar seeded beneficiary entries in MIS of PMAY (U).
AHP	6	6907	10,360.50	4,144.20	

Project-wise details are given at **Annexure VIII A and VIIIB.**

9	Consideration for Central Assistance for 01 AHP project submitted by the State of Punjab (Agenda 9)
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A. Basic Information:

The proposal under consideration of CSMC was for Central Assistance for 01 AHP project submitted by the State of Punjab. The salient details of the proposal are as under:

Component	No. of Projects (cities)	Total No. of houses proposed	No. of EWS houses proposed	Central Assistance (Rs. in lakh)	State and ULB share (Rs. in lakh)	Beneficiary contribution (Rs. in lakh)	Date of Appraisal by SLAC / approval of SLSCMC
AHP	1 (1)	176	176	264.00	661.90	Nil	21.02.2018, 13.03.2018/ 15.03.2018

B. Additional information given by the State:

i.	AHP houses to houseless SC/BC families shall be provided free of cost under Punjab Shehri Awas Yojana (PSAY - 2017)
ii.	The AHP project proposed is having less than 250 houses mandated under AHP vertical, which are part of the demand of the city under AHP vertical. The CSMC was requested to relax the condition to facilitate construction of houses.



C. CSMC observations:

i.	ISSR – one project having 1025 houses approved in 8 th CSMC (28.4.2016) is yet to start. The state may expeditiously start the project.
ii.	Out of 41,472 houses approved under BLC, 452 houses have been completed and work has commenced in 14,505 houses whereas construction of 26,967 houses is yet to be taken up.
iii.	CLSS: Subsidy has been availed by 962 beneficiaries in the State.
iv.	The State has to expedite the geo-tagging and beneficiary attachment in MIS
v.	The State should submit HFAPoAs for remaining cities at the earliest.
vi.	There is a pendency in occupancy of houses constructed under JNNURM. The State needs to take necessary action for occupancy without any further delay.
vii.	The State should submit UCs for Rs. 20 crore pending under JNNURM without any further delay.
viii.	Utilization Certificates for Rs.63.57 cr. is pending under PMAY (U). State should expedite submission of pending UCs by 30.4.2018.
ix.	Out of 42,497 houses sanctioned earlier, beneficiaries attached with valid Aadhaar are 30,950. The State should expedite all MIS entries and beneficiary attachment immediately.

D. CSMC Decision:

In view of the above, the CSMC

- accorded relaxation as per the provision at para 6.4 of PMAY (U)-HFA guidelines in respect of the 1 AHP project having less than 250 houses; and
- approved Central Assistance and recommended for release of first instalment of the Central Assistance for the State of Punjab as under:

Component	No. of Projects	No. of EWS houses	Central Assistance (Rs. in lakh)	1 st instalment (40 % of Central Assistance (Rs. in lakh)	Condition(s), if any, for release of 1 st instalment
AHP	01	176	264.00	105.60	-

Project wise details are given at **Annexure IX**.

10	Consideration for Central Assistance for 37 AHP, 30 BLC (New) and 20 BLC (Enhancement) projects submitted by State of Rajasthan (Agenda 10)
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A. Basic Information:

The proposal under consideration of CSMC was for Central Assistance for 37 Affordable Housing in Partnership, 30 Beneficiary Led Construction (New) and 20 Beneficiary Led Construction (Enhancement) projects submitted by State of Rajasthan. The salient details of the proposal are as under:

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Component	No. of Projects (cities)	Total No. of houses proposed	No. of EWS houses proposed	Central Assistance (Rs. lakh)	State and ULB share (Rs. lakh)	Beneficiary contribution (Rs. in lakh)	Date of Appraisal SLAC approval / SLSCM
AHP	37 (21)	21,204	16,808	25,212.00	21,308.59	49,234.00	22.02.2018,
BLC(New)	30 (30)	16,906	16,906	25,359.00	Nil	59,091.34	21.03.2018/
BLC (Enhancement)	20 (20)	21,107	21,107	31,660.39	Nil	29,775.82	26.02.2018, 23.03.2018
Total		59,217	54,821	82,231.39	21,308.59	1,38,101.16	

B. Additional information given by the State:

i.	Out of 183 cities, the Demand survey is complete in 137 cities under PMAY (U). The total demand assessed so far is 3.14 lakh.
ii.	The experts under SLTC and CLTC shall be deployed by April 2018.
iii.	Progress: AHP- Out of 26,231 houses approved, 3,696 houses have been completed and work has commenced in 11,656 houses. BLC (N): All the 180 sanctioned houses have been grounded; 43 beneficiaries have been attached in PMAY (U)-MIS so far.
iv.	CLSS: 3286 eligible beneficiaries have availed of interest subsidy under CLSS in the State.

C. CSMC observations:

i.	The State should submit HFAPoAs for all the cities approved under the Mission at the earliest.
ii.	The State should come up with more ISSR and BLC projects in order to complete the housing demand.
iii.	There are discrepancies in the total no. of projects and houses mentioned in the Annexure 7C and SLAC/SLSCM meeting minutes. There is pending appraisal by SLAC for houses approved by SLSCM under BLC (N) & BLC (E) projects. Corrective action should be done immediately.
iv.	For AHP projects, the fund shall be released on confirmation by the State Government that the developer has been selected and land has been identified for the project.
v.	The State should expedite the progress of construction for approved projects.
vi.	There is a pendency in occupancy of houses constructed under JNNURM. The State needs to take necessary action for occupancy without any further delay.
vii.	RAY: The progress of completion of sanctioned RAY projects is very slow. The State Government should expedite completion and allotment of houses to the beneficiaries.
viii.	Utilization Certificates for Rs.81.47 cr. under PMAY (U), Rs. 93.45 cr. under JNNURM and for Rs.86.33 cr. under RAY is pending. The State should expedite submission of pending UCs immediately.
ix.	Out of 26, 411 houses sanctioned earlier, beneficiaries attached with valid Aadhaar are 1,582. The State should expedite all MIS entries and beneficiary attachment immediately.

D. CSMC Decision:

In view of the above, the CSMC approved Central Assistance and recommended for release of first instalment for the State of Rajasthan as under:

Component	No. of Projects	No. of EWS houses	Central Assistance	1 st instalment (40%) of Central Assistance (Rs. in lakh)	Condition(s), if any, for release of 1 st instalment
AHP	37	16,808	25,212.00	10,084.80	On receipt of compliance as per para 10C (iv)
BLC(New)	30	16,906	25,359.00	10,143.60	(i) On receipt of compliance as per para 10C (iii)
BLC (Enhancement)	20	21,107	31,660.39	12,664.156	(ii) Aadhaar seeded beneficiary entries in MIS of PMAY (U).
Total		54,821	82,231.39	32,892.556	

Project-wise details are given at Annexure X A, X B and X C.

11	Consideration for Central Assistance for 02 AHP, 28 BLC (New) and 110 BLC (Enhancement) projects submitted by State of Uttar Pradesh (Agenda 11)
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A. Basic Information:

The proposal under consideration of CSMC was for Central Assistance for 02 AHP, 28 BLC (New) and 110 BLC (Enhancement) projects submitted by State of Uttar Pradesh. The salient details of the proposal are as under:

Component	No. of Projects (cities)	Total No. of houses proposed	No. of EWS houses proposed	Central Assistance (Rs. lakh)	State and ULB share (Rs. lakh)	Beneficiary contribution (Rs. in lakh)	Date of Appraisal / approval by SLAC / SSMC
AHP	2 (2)	3,324	3,324	4,986.00	9,722.33	6,648.00	29.01.2018,
BLC(New)	28 (28)	4,163	4,163	6,244.50	4,163.00	4,474.35	24.02.2018,
BLC (Enhancement)	110 (110)	32,196	32,196	48,294.00	21,264.14	73.80	20.03.2018,
Total		39,683	39,683	59,524.50	35,149.47	11,196.15	24.03.2018/ 26.02.2018, 25.03.2018

B. Additional information given by the State:

i.	The validation of Demand survey is complete in 482 cities (out of 653 HFA cities) and the total demand so far is 14,84,250 houses after physical validation.
ii.	The State made a budgetary provision of Rs. 3,000 crore for the FY 2017-18
iii.	The experts under SLTC and CLTC shall be deployed by April 2018.
iv.	BLC : Out of 2,96,015 approved houses, 2,30,170 beneficiaries have been attached and 91,048 have been geo-tagged.

v.	Progress: BLC (N): Out of 2,80,121 houses sanctioned, work has commenced in 91,048 houses. Construction work for AHP (23,150 houses) and BLC (E) (15894 houses) projects is yet to take off.
vi.	CLSS: 4130 eligible beneficiaries have availed of interest subsidy of CLSS in the State.

C. CSMC observations:

i.	The State should come up with more ISSR and AHP projects in order to complete the housing demand. Towns like Kanpur, Varanasi, Meerut, Gorakhpur have ample scope for ISSR projects. State Government may involve Housing Board, Development Authority etc. for more ISSR projects in the State.
ii.	The State should submit HFAPoAs for all the cities approved under the Mission at the earliest.
iii.	The State should expedite the progress of construction for approved projects
iv.	For undertaking ISSR and AHP projects, the State should also organise regional workshops with ULBs, Development Authority, private developers etc. in the month of April at State level and in May at Regional level in Varanasi, Agra, Meerut.
v.	Out of 3,19,165 houses sanctioned earlier, beneficiaries attached with valid Aadhaar are 2,31,339. The State should expedite all MIS entries and beneficiary attachment immediately.
vi.	Utilization Certificates for Rs.45.83 cr. is pending under PMAY (U). The State should expedite submission of pending UCs immediately.

D. CSMC Decision:

In view of the above, the CSMC approved Central Assistance and recommended for release of first instalment of the Central Assistance for the State of Uttar Pradesh as under:

Component	No. of Projects	No. of EWS houses	Central Assistance (Rs. in lakh)	1 st instalment (40%) of Central Assistance (Rs. in lakh)	Condition(s), if any, for release of 1 st instalment
AHP	2	3,324	4,986.00	1,994.40	-
BLC(New)	28	4,163	6,244.50	2,497.80	Aadhaar seeded beneficiary entries in MIS of PMAY (U).
BLC (Enhancement)	110	32,196	48,294.00	1,9317.60	

Project-wise details are given at Annexure XI A, XI B and XI C.

12	Consideration for Central Assistance for 10 BLC (New) projects submitted by the State of Bihar (Agenda 12)
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A. Basic Information:

The proposal under consideration of CSMC was for Central Assistance for 10 BLC (New) projects submitted by the State of Bihar. The salient details of the proposal are as under:

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(Rs. in lakh)

Component	No. of Projects (cities)	Total No. of houses proposed	No. of EWS houses proposed	Central Assistance	State share	Beneficiary contribution (Rs. in lakh)	Date of Appraisal by SLAC / approval of SLMC
BLC (New)	10 (10)	8,154	8,154	12,231.00	4077.00	3,479.72	21.03.2018/ 23.03.2018

B. Additional information given by the State:

i.	Demand survey in 140 approved HFA cities/towns is in progress. As on date validated demand is 3,69,845 houses.
ii.	A tender has been floated for deployment of experts under SLTC and CLTC.
iii.	The State has allotted a budgetary provision of Rs. 455.64 crore for the FY 2017-18
iv.	Progress: Out of 1,24,856 houses sanctioned, work order has been issued for 50,322 houses, 35,845 houses are in different stages of construction and 1110 houses have been completed.
v.	The State has also proposed to surrender 6647 houses in 67 BLC projects due to various reasons.

C. CSMC observations:

i.	The State needs to develop housing projects under AHP and ISSR verticals of PMAY(U) as well.
ii.	The State should complete the demand survey and submit HFAPoAs for all the approved cities at the earliest.
iii.	During the FY 2018-19, the State should come up with housing proposals for its entire demand as proposed in the road map.
iv.	The State should take adequate measures for improving CLSS coverage.
v.	Adequate infrastructure such as individual water, sanitation and electricity connections needs to be ensured by the State.

D. CSMC Decision:

In view of the above, the CSMC approved Central Assistance and recommended for release of first instalment of Central Assistance for the State of Bihar as under:

Component	No. of Projects	No. of EWS houses	Central Assistance (Rs. in lakh)	1 st instalment (40 %) of Central Assistance (Rs. in lakh)	Condition(s), if any, for release of 1 st instalment of Central Assistance
BLC (New)	10	8,154	12,231.00	4892.40	Aadhaar seeded beneficiary entries in MIS of PMAY (U).

Project-wise details are given at Annexure XII.

13	Consideration for Central Assistance for 32 BLC (New) projects submitted by the State of Kerala (Agenda 13)
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A. Basic Information:

The proposal under consideration of CSMC was for Central Assistance for 32 BLC (New) projects submitted by the State of Kerala. The salient details of the proposal are as under:

Component	No. of Projects (cities)	Total No. of houses proposed	No. of EWS houses proposed	Central Assistance (Rs. in lakh)	State share (Rs. in lakh)	ULB share (Rs. in lakh)	Beneficiary contribution (Rs. in lakh)	Date of Appraisal by SLAC / approval of SLSMC
BLC (New)	32(32)	5,073	5,073	7,609.50	8,524.43	10,146.00	Nil	19.03.2018/ 21.03.2018

B. Additional information given by the State:

i.	Geo-tagging of PMAY (U) houses is nearly 97 %
ii.	For Social audit, tender has been floated to identify an agency.
iii.	Aadhaar details of about 90 per cent of the beneficiary have been validated.
iv.	The State has allotted a budgetary provision of Rs. 50,000 lakh for the FY 2018-19
v.	Progress: Out of 77,414 houses sanctioned, 21622 houses are in various stages of construction and 1974 houses have been completed.

C. CSMC observations:

i.	The State should expedite the construction of already sanctioned houses.
ii.	Infrastructure services such as individual water, sanitation and electricity connections needs to be ensured by the State.
iii.	Only eligible beneficiaries should be selected as per PMAY (U) guidelines and there should be no duplication/change in the identified beneficiaries.
iv.	The State should ensure that the design and construction of houses are disaster resilient and the specifications conform to IS/ NBC norms.

D.CSMC Decision:

In view of the above, the CSMC approved Central Assistance and recommended for release of first instalment of Central Assistance for the State of Kerala as under:

Component	No. of Projects	No. of EWS houses	Central Assistance (Rs. in lakh)	1 st instalment (40 %)of Central Assistance (Rs. in lakh)	Condition(s), if any, for release of 1 st instalment of Central Assistance
BLC (New)	32	5,073	7,609.50	3043.80	Aadhaar seeded beneficiary entries in MIS of PMAY (U).

Project-wise details are given at Annexure XIII.

14	Consideration for Central Assistance for 86 BLC(New) projects submitted by State of West Bengal (Agenda 14)
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A. Basic Information:

The proposal under consideration of CSMC was for Central Assistance for 86 BLC(New) projects submitted by State of West Bengal. The salient details of the proposal are as under:

(Rs. in lakh)

Component	No. of Projects (cities)	Total No. of houses proposed	No. of EWS houses proposed	Central Assistance (Rs. in lakh)	State share (Rs. in lakh)	Beneficiary contribution (Rs. in lakh)	Date of Appraisal by SLAC / approval of SLSMC
BLC (New)	86 (86)	59,929	59,929	89,893.50	1,26,959.81	15,172.25	23.03.2018/ SLSMC meeting was scheduled for 27.03.2018.

B. Additional information given by the State:

i.	The demand for housing in all the 4 verticals is 5.21 lakh houses in 121 cities out of 125 HFA cities.
ii.	Out of 143,544 houses sanctioned, 60,933 houses have been grounded, 16,805 houses completed and 44,128 are in progress.
iii.	The cost of each housing unit is Rs. 3.68 lakh.

C. CSMC observations:

i.	The State needs to develop housing projects under AHP and ISSR verticals of PMAY(U) as well.
ii.	The State should expedite the construction of sanctioned houses.
iii.	The State should submit HFAPoAs for all the approved cities at the earliest.
iv.	Infrastructure services such as individual water, sanitation and electricity connections needs to be ensured by the State.
v.	Only eligible beneficiaries should be selected as per PMAY (U) guidelines and there should be no duplication/change in the identified beneficiaries.

D. CSMC Decision:

In view of the above, the CSMC approved Central Assistance and recommended release of first instalment of the Central Assistance for the State of West Bengal as under:

Component	No. of Projects	No. of EWS houses	Central Assistance	1 st instalment (40 % of Central Assistance) (Rs. in lakh)	Condition(s), if any, for release of 1 st instalment
BLC (New)	86	59,929	89,893.50	35,957.40	Aadhaar seeded beneficiary entries in MIS of PMAY (U).

Project-wise details are given at Annexure XIV.
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15	Consideration for Central Assistance for 61 BLC(New) and 7 AHP projects submitted by State of Karnataka (Supplementary Agenda 15)
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A. Basic Information:

The proposal under consideration of CSMC was for Central Assistance for 61 BLC (New) and 7 AHP projects submitted by State of Karnataka. The salient details of the proposal are as under:

(Rs. in lakh)							
Component	No. of Projects (cities)	Total No. of houses proposed	No. of EWS houses proposed	Central Assistance	State share	Beneficiary contribution	Date of Appraisal SLAC / approval of SLSMC
BLC (New)	61 (61)	2835	2835	4252.50	5510.40	1,331.60	05.03.2018/ 06.03.2018
AHP	10 (8)	9106	9106	13659.00	13232.00	16,919.70	
Total		11,941	11,941	17911.50	18742.40	18,251.30	

B. Additional information given by the State:

i.	The demand survey is complete in 270 towns of the total approved 271 HFA towns/cities. The validated demand is around 12.81 lakh.
ii.	The average cost of AHP housing unit is Rs. 4.50 to 5.00 lakh.
iii.	Under SLTC, out of the sanctioned 10 experts, 6 have been deployed. Under CLTC out of the sanctioned 128 experts, 58 have been deployed. The recruitment of other experts is under process.

C.CSMC observations:

i.	The State should expedite the construction of sanctioned houses.
ii.	The State should submit HFAPoAs for all the approved cities at the earliest.
iii.	Under JNNURM, large number of houses is still unoccupied. The State should take appropriate steps for its occupancy without any further delay.
iv.	Infrastructure services such as individual water, sanitation and electricity connections needs to be ensured by the State.
v.	Only eligible beneficiaries should be selected as per PMAY guidelines and there should be no duplication/change in the identified beneficiaries.

D.CSMC Decision:

In view of the above, the CSMC approved Central Assistance and recommended release of first instalment of the Central Assistance for the State of Karnataka as under:

Component	No. of Projects	No. of EWS houses	Central Assistance	1 st instalment (40 % of Central Assistance) (Rs. in lakh)	Condition(s), if any, for release of 1 st instalment
BLC (New)	61	2835	4252.5	1701.00	Aadhaar seeded beneficiary entries in MIS of PMAY (U) of BLC (N) projects.
AHP	10	9106	13659.00	5463.60	

Project-wise details are given at Annexure XV A and XV B.

16	Ratification of the proposal of State Government of Karnataka for release of Central Assistance for 220 BLC projects and 3 AHP projects approved in-principle in 20th CSMC meeting (Supplementary Agenda 16)
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A. Brief Information:

The CSMC was informed that in 20th meeting held on 21.3.2017 in-principle approval was given for 220 BLC (N) and 3 AHP projects due to ambiguities in the project proposals. The CSMC had directed the State to submit unconditional approval of the SLSMC after ratification by SLAC regarding ambiguities in the project proposals/houses. Now State Government has informed that the ambiguities in respect of houses have been ratified and the approval of SLSMC has been obtained in its 9th SLSMC meeting held on 21.12.2017; a copy of the Minutes has also been furnished. The proposal was for ratification by the CSMC to its 'in-principle' approval given in 20th CSMC meeting of 220 BLC projects (30247 houses) and 3 AHP projects (1177 houses) for consideration of Central Assistance for these projects. A part of 1st instalment of Central Assistance has been approved by competent authority with concurrence of IFD with the condition that the matter would be got ratified by CSMC in its next meeting for regularisation of such release.

B. CSMC Decision:

In view of the compliance furnished by the State Government of Karnataka, the CSMC:

- ratified consideration of Central Assistance of Rs. 453.705 crore for the 220 BLC projects and Rs. 17.655 crore for the 3 AHP projects;
- recommended release of 1st instalment (40%) of Rs. 181.4820 cr. of the Central Assistance for 220 BLC and Rs. 7.062 crore for 3 AHP projects as earlier approved in 20th CSMC meeting; and
- recommended for regularisation of any part release of 1st instalment made for these projects.

17	Proposal for relaxation for number of houses proposed for Pourakarmikas under Pourakarmika Gruha Bhagya Scheme in convergence with AHP-PMAY (U) in Karnataka (Supplementary Agenda 17)
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A. Brief Information

The CSMC was informed that the State Government of Karnataka had inter-alia proposed for construction of 574 houses in 12 AHP projects for Pourakarmikas and the same was earlier placed before CSMC in its 30th CSMC meeting held on 7.2.2018. The CSMC, however, directed that the State may reconsider converting these 12 AHP projects into BLC project proposals as the number of houses are less than 250 houses mandated under AHP vertical of PMAY (U).

The State Government of Karnataka in its letter dated 22.3.2018 had informed that due to land issues, it is not possible to convert 574 houses in 12 AHP projects into BLC projects and
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hence requested for relaxation for number of houses proposed for Pourakarmikas under Pourakarmika Gruha Bhagya Scheme in convergence with AHP-PMAY (U).

B. CSMC Decision:

In view of the above, CSMC

- i. accorded relaxation as per the provision at para 6.4 of PMAY (U)-HFA guidelines in respect of the 12 AHP projects for Pourakarmikas under Pourakarmika Gruha Bhagya Scheme in convergence with AHP-PMAY (U) in Karnataka.
- ii. approved Central Assistance amounting to Rs. 861.00 lakh for 12 AHP projects for construction of 574 houses of EWS category under PMAY (U) and also recommended 1st instalment of the Central Assistance amounting to Rs. 344.40 lakh (40% of Central Assistance for the 12 AHP projects to the State Government of Karnataka.

Project-wise details are given at **Annexure XVI**.

18	Other important observations/directions of CSMC
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The following important observations were made regarding project proposals and implementation of projects under PMAY (U). States should take note of the observations of CSMC and take further action accordingly:

- i. All States were requested to provide details of ongoing residential housing projects by the government, private developers, builders, individual households etc.
 - ii. State/UTs to expedite finalisation of agencies for TPQM and Social Audit as per the guidelines.
 - iii. First instalment of Central Assistance in case of BLC/ISSR projects shall be released when all beneficiaries in the project are Aadhaar seeded and in case of AHP projects 2nd instalment shall be released only after Aadhaar seeding of all beneficiaries is captured in the project. Hence, claim for release of 2nd instalment of Central Assistance for a project must be submitted only after the Aadhaar seeding of all the beneficiaries in the project is completed in PMAY (U)-MIS by the State/UT Governments.
 - iv. The Secretary, MoHUA directed that MIS report(s) captured in PMAY (U) may be shared with States/UTs on fortnightly basis.
 - v. It was directed that all North-Eastern States, smaller States like Kerala and Goa, Hilly States (Uttarakhand, Himachal Pradesh and Jammu & Kashmir) and all UTs should saturate their total demand for sanction in the year 2017-18 itself, which would enable them to complete all the houses by 2020. All other States should saturate their 50% of the demand for sanction in the year 2017-18 and balance 50% in 2018-19, which would enable them to complete the houses by 2021-22 along with UCs and completion certificates etc.
- The Secretary (MoHUA) desired the States/UTs to collect data in respect of houses of EWS/LIG category which are being constructed through State sponsored schemes, Development Authorities, Housing Boards, Private Developers and Individual constructions in all statutory towns. EA/NBO will coordinate the efforts and will update regularly the progress made.

- vii. The States/UTs to share good quality images of the housing for documentation of case studies. It was also advised to document success stories of the PMAY (U) projects which highlight a tangible change in the lives of the beneficiaries due to this programme.
- viii. MoHUA will document, film and disseminate the good practices through its quarterly newsletters.
- ix. The States were advised to incorporate latest technology in construction of housing units and document the same.
- x. A robust MIS System is critical for PMAY (U) Mission. States need to constantly monitor the progress of survey data entries and link of beneficiaries to sanctioned projects in PMAY (U)-MIS. All States/UTs to ensure that the Aadhaar details of beneficiaries with regards to their number and name is accurate while updating in MIS. Beneficiary's details to be entered in the PMAY (U) MIS should be Aadhaar based and name of beneficiary as it is in Aadhaar should be entered.
- xi. Under PMFS/DBT process, the funds would have to be transferred at every stage only through electronic mode. This may relate to PMAY(U) as under:
 - a. In case of Centrally Sponsored Schemes:
 - o For Beneficiary Led individual house Construction (BLC) and ISSR, under PMAY (U), the bank account details of the beneficiaries should necessarily be mapped so that the funds can flow to the beneficiaries' bank account directly.
 - o In the case of Affordable Housing in Partnership (AHP), the 2nd instalment to the State Government should be released only after receipt of beneficiary list with linkage of Aadhaar numbers of the beneficiaries duly certified by the State Government/ UT concerned and uploaded in the PMAY- MIS portal.
 - b. In case of Central Sector Scheme:
 - o for CLSS, the Central assistance is deposited upfront in the loan account of the beneficiary, after the bank receives the funds from CNAs
- xii. State Level Appraisal Committee is expected to thoroughly appraise the DPRs before submitting the same to State Level Sanctioning & Monitoring Committee for approval. Combining SLAC and SLSMC meeting is not permissible as the mandate of the two bodies is distinct.
- xiii. Projects such as VAMBAY, JNNURM, which have already been funded under housing schemes of GoI should not be considered for further funding under PMAY (U).
- xiv. Under BLC, all individual houses shall have to be Geo-tagged on the BHUVAN(MoHUA) application. Further, the States are advised to release funds to the beneficiary only after the beneficiary completes the construction up to foundation level through their own funds.
- xv. It has come to notice that some individual/organizations are collecting registration money etc. from potential beneficiaries seeking dwelling units in PMAY (U). The Ministry of Housing and Urban Affairs has not authorized any individual/organization/agency to collect application/registration fee for applying for Houses in PMAY (U). Thus, no individual/agency/organization can collect any money/application fee from the beneficiary for enrolment under PMAY(U). All State Governments may also issue disclaimer to this effect in their relevant websites/advertisements etc. to stop this fraudulent activity.
- xvi. BMTRC to come up with a standard layout for BLC projects for all States/UTs. **(Action: BMTPC).**
- xvii. Since Rajiv Awas Yojana (RAY) is subsumed in Pradhan Mantri Awas Yojana PMAY (U), Third Party Quality and Monitoring Agencies (TPQMA) appointed for PMAY (U) may also certify quality aspects of RAY projects.

- xviii All States/UTs should utilize the released central funds expeditiously and submit Utilisation Certificates duly signed by competent authority in State/UT Governments as in the prescribed format given in the scheme guidelines. Parking of funds should be avoided.
- xix. The MoHUA has formulated 'PPP Models for Affordable Housing' to enable States/UTs to facilitate private sector participation, in order to meet the growing need of affordable housing in the country. The States/UTs are advised to make use of these guidelines suitably for PPP projects on affordable housing.

The meeting ended with a vote of thanks to the Chair.



List of participants in the 32nd meeting of Central Sanctioning & Monitoring Committee CSMC of PMAY (U) held under the chairmanship of Secretary (HUA) on 26.3.2018

1	Shri Durga Shanker Mishra, Secretary, M/o HUA.....in Chair
2	Ms. Jhanjha Tripathy, JS and FA, M/o HUA
3	Shri Amrit Abhijat, Jt. Secretary & MD (HFA), M/o HUA, Nirman Bhavan, New Delhi
4	Shri S.V. Singh, Director, IFD, M/o HUA, New Delhi
5	Shri R.K. Gautam, Director (HFA-V), M/o HUA, Nirman Bhawan, New Delhi.
6	Shri R.S. Singh, Director, M/o HUA, Nirman Bhavan, New Delhi
7	Shri S.C. Jana, Dy Secretary, M/o HUA, Nirman Bhavan, New Delhi
8	Shri Rahul Mahana, US, M/o HUA, Nirman Bhavan, New Delhi
9	Shri Rajeev Kumar, US (Fin.), M/o HUA, Nirman Bhawan, New Delhi.
10	Shri Siddhartha Ayyagari, PMU- M/o HUA, Nirman Bhawan, New Delhi.
11	Dr. Kaval Kumar, PMU- M/o HUA, Nirman Bhawan, New Delhi
12	Ms Lavanya Gotety, CB-Coordinator, PMU- M/o HUA, Nirman Bhawan, New Delhi.
13	Ms. Usha P Mahavir, ED (Project) HUDCO New Delhi.
14	Shri C.N. Jha, Dy Chief, BMTPC, IHC Lodhi Road, New Delhi
15	Shri Arvind Kumar, DC-MIS, M/o HUA, Nirman Bhavan, New Delhi.
16	Shri Praveen Suri, S. Analyst, M/o HUA, Nirman Bhawan, New Delhi
17	Shri H.T. Suresh, Executive Director(Project), HUDCO New Delhi.
18	Shri M.K. Garg, ED, RUDISCO, Jaipur, Rajasthan.
19	Shri D.K. Meena, PD (Housing), Jaipur, Rajasthan.
20	Shri R.K. Agarwal, Consultant, RUDSICO, Jaipur, Rajasthan.
21	Shri M.K. Tak, R.M (PMAY), RUDSICO, Jaipur, Rajasthan.
22	Shri Parmod K. Zinta, SLTC, Himachal Pradesh.
23	Shri Rajiv Moudgil, PUDA, Punjab.
24	Shri S.D. Verma, Punjab.
25	Shri Ravi Bhagat, CA, PUDA, Punjab.
26	Shri Sanjay R., Chief Engr. MHADA, Mumbai.
27	Shri D.M. Muglikar, Housing, MHADA, Maharashtra.
28	Shri Bhavin Patel, GM, Ahmedabad, Gujarat.
29	Shri HVL. Zarzoenga, UD & PA Deptt., Mizoram.
30	Shri Lalfakzuala, UD & PA Deptt., Mizoram.
31	Shri J.H. Biakdikhranga, UD & PA Deptt. Mizoram.
32	Shri Abhijeet Bapat, Chief Officer, Maharashtra.
33	Shri Kedar Dawalbhakta, Consultant, Maharashtra.
34	Shri Yuvraj Baburao Jabade, CLTC, Maharashtra.
35	Ms. Maulin Sarajani, Consultant, Punjab.
36	Shri Sanjay Gupta, SUDA, Haryana.

37	Shri Rahul, SLTC, Haryana.
38	Dr. V.K. Singh, Addl. Director, SUDA, Uttar Pradesh.
39	Shri Vinod Kumar Kanojia, MIS, SUDA, Uttar Pradesh.
40	Shri Ghanshyam M Sundar, PMU, Maharashtra.
41	Shri Soban Badonda, Urban Planner, Madhya Pradesh.
42	Ms Gangadevi. S. Ruden, RGRHCL, Karnataka.
43	Shri Jatin Rathi, Maharashtra.
44	Shri Mayur Ganorkar, Maharashtra.
45	Shri Binu Francis, SLNA, Kerala.
46	Shri Hari Kishore, IAS, Mission Director, SLNA, Kerala.
47	Shri V. Anbu Kumar, RGRHCL, Karnataka.
48	Shri Virender Sharma, Joint Secy, Urban Dev., Shimla.
49	Shri Badri Narayan, Additional Director, SUDA, West Bengal.
50	Shri Sutanu Prasad Kar, Director, SUDA, West Bengal.
51	Shri Prashant Madbukar Waghmare, City Engineer, Maharashtra.
52	Shri Sondesh Sail, SUDA, Goa.
53	Shri Jagadish. S. Hosamani, Chief Project Officer, Goa.
54	Shri H.N. Gupta, Chief Engineer, Urban Dev. & Housing, Madhya Pradesh.
55	Shri Anuj Rastogi, Deputy General Manager, NHB, New Delhi.
56	Shri Ashish Jain, Manager, NHB, New Delhi.
57	Shri S. Muralidharan, AGM (P), HUDCO, New Delhi.
58	Shri G. Bhargav Kumar, GSUDA, Goa.
59	Shri D.M. Khairepatil, PMC, Pune, Maharashtra.
60	Shri Deepak Naskar, SUDA, West Bengal.
61	Shri B.N. Biradar, Housing Deptt., Karnataka.
62	Shri D.P. Singh, BMTPC, New Delhi.
63	Shri Akash Mathur, M/o HUA , Nirman Bhawan, New Delhi.
64	Shri Manish Kumar, PMU-M/o HUA, Nirman Bhawan, New Delhi
65	Dr. Khatibullah Shiekh, PMU- M/o HUA , Nirman Bhawan, New Delhi.
66	Dr. Sunil Pareek, Regional Coordinator, PMU- M/o HUA , Nirman Bhawan, New Delhi.
67	Shri R.M. Ravi, Regional Coordinator, PMU- M/o HUA , Nirman Bhawan, New Delhi.
68	Ms. Nitika Krishan, PMU- M/o HUA , Nirman Bhawan, New Delhi.

Annexure-IIA: Salient Details of the 15 BLC (New) projects of Gujarat

Rs. In lakhs

S. No	City	Implementing Agency	Project Cost	No. of Houses	Central Assistance	State share	Beneficiary share	1st Installment Central Assistance (40%)
1	Vapi	Nagarpalika	401.20	106	159.00	218.41	23.79	63.60
2	Khamohat	Nagarpalika	2009.10	509	763.50	1,048.79	196.81	305.40
3	Ankav	Nagarpalika	1372.89	348	522.00	717.05	133.84	208.80
4	Siddhpur	Nagarpalika	609.68	155	232.50	319.38	57.80	93.00
5	Chansana	Nagarpalika	336.78	86	129.00	177.20	30.58	51.60
6	Kapadvanj	Nagarpalika	629.22	155	232.50	319.38	77.34	93.00
7	Dharapur	Nagarpalika	420.70	110	165.00	226.66	29.04	66.00
8	Dahod	Nagarpalika	672.81	174	261.00	358.53	53.28	104.40
9	Modasa	Nagarpalika	684.45	157	235.50	323.50	125.45	94.20
10	Khedbharna	Nagarpalika	457.42	105	157.50	216.35	83.57	63.00
11	Idar	Nagarpalika	479.59	110	165.00	226.66	87.93	66.00
12	Tharad	Nagarpalika	1136.88	260	390.00	535.73	211.15	156.00
13	Talod	Nagarpalika	500.41	115	172.50	236.96	90.95	69.00
14	Vadali	Nagarpalika	669.70	154	231.00	317.32	121.38	92.40
15	Jamanagar	JMC	782.25	159	238.50	327.62	216.13	95.40
	Total		11163.08	2703	4054.50	5569.53	1539.05	1621.80

[Signature]

Annexure-II B: Salient Details of 10 AHP projects of Gujarat

Rs. in lakhs

S.No	City	Implementing Agency	Project Cost	No. of Houses	Central Assistance	State share	Beneficiary share	ULB share	1st Instalment Central Assistance (40%)
1	Ahmedabad	AMC	80697.925	12950	19425.00	19425.00	38850.00	2997.93	7770.00
2	Vadodara - Gotava	GHB	12309.09	1568	2352.00	2352.00	7605.09	0.00	940.80
3	Bhavnagar	BMC	16597.00	2449	3673.50	3673.50	7347.00	1903.00	1469.40
4	Vadodara	VMC	1492.57	224	336.00	336.00	648.86	0.00	134.40
5	Vadodara	VMC	1081.29	160	240.00	240.00	480.00	121.29	96.00
6	Vadodara	VMC	670.50	88	132.00	132.00	264.00	142.50	52.80
7	Vadodara	VMC	1168.50	180	270.00	270.00	540.00	88.50	108.00
8	Vadodara	VMC	3158.48	492	738.00	738.00	1476.00	206.48	295.20
9	Vadodara	VMC	3268.59	532	798.00	798.00	1596.00	76.59	319.20
10	Vadodara	VMC	3592.66	400	600.00	600.00	1200.00	1192.66	240.00
	Total		1,24,036.60	19,043.00	28,564.50	28,564.50	60,006.95	6,728.94	11,425.80

[Signature]

Annexure-IIC: Salient Details of 42 ISSR projects of Gujarat

Rs. in lakhs

S. No.	City	Implementing Agency	Project Cost	No. of houses	Central Assistance	State share	ULB Share	1st Instalment Central Assistance (40%)
1	Ahmedabad	AMC	330.00	55	55.00	55.00	220.00	22.00
2	Ahmedabad	AMC	1194.00	199	199.00	199.00	796.00	79.60
3	Ahmedabad	AMC	372.00	62	62.00	62.00	248.00	24.80
4	Ahmedabad	AMC	1224.00	204	204.00	204.00	816.00	81.60
5	Ahmedabad	AMC	510.00	85	85.00	85.00	340.00	34.00
6	Ahmedabad	AMC	1572.00	262	262.00	262.00	1048.00	104.80
7	Ahmedabad	AMC	672.00	112	112.00	112.00	448.00	44.80
8	Ahmedabad	AMC	2304.00	384	384.00	384.00	1536.00	153.60
9	Ahmedabad	AMC	354.00	59	59.00	59.00	236.00	23.60
10	Ahmedabad	AMC	2214.00	369	369.00	369.00	1476.00	147.60
11	Ahmedabad	AMC	3738.00	623	623.00	623.00	2492.00	249.20
12	Ahmedabad	AMC	4842.00	807	807.00	807.00	3228.00	322.80
13	Ahmedabad	AMC	396.00	66	66.00	66.00	264.00	26.40
14	Ahmedabad	AMC	2958.00	493	493.00	493.00	1972.00	197.20
15	Ahmedabad	AMC	708.00	118	118.00	118.00	472.00	47.20
16	Ahmedabad	AMC	7842.00	1307	1307.00	1307.00	5228.00	522.80

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17	Ahmedabad	AMC	984.00	164	164.00	164.00	656.00	65.60
18	Ahmedabad	AMC	390.00	65	65.00	65.00	260.00	26.00
19	Ahmedabad	AMC	606.00	101	101.00	101.00	404.00	40.40
20	Ahmedabad	AMC	930.00	155	155.00	155.00	620.00	62.00
21	Ahmedabad	AMC	348.00	58	58.00	58.00	232.00	23.20
22	Ahmedabad	AMC	294.00	49	49.00	49.00	196.00	19.60
23	Ahmedabad	AMC	324.00	54	54.00	54.00	216.00	21.60
24	Ahmedabad	AMC	1242.00	207	207.00	207.00	828.00	82.80
25	Ahmedabad	AMC	1110.00	185	185.00	185.00	740.00	74.00
26	Ahmedabad	AMC	732.00	122	122.00	122.00	488.00	48.80
27	Ahmedabad	AMC	1656.00	276	276.00	276.00	1104.00	110.40
28	Ahmedabad	AMC	1650.00	275	275.00	275.00	1100.00	110.00
29	Ahmedabad	AMC	3960.00	660	660.00	660.00	2640.00	264.00
30	Ahmedabad	AMC	1308.00	218	218.00	218.00	872.00	87.20
31	Ahmedabad	AMC	2898.00	483	483.00	483.00	1932.00	193.20
32	Ahmedabad	AMC	966.00	161	161.00	161.00	644.00	64.40
33	Ahmedabad	AMC	1380.00	230	230.00	230.00	920.00	92.00
34	Ahmedabad	AMC	1986.00	331	331.00	331.00	1324.00	132.40
35	Ahmedabad	AMC	8586.00	1431	1431.00	1431.00	5724.00	572.40
36	Junagadh	JuMC	2638.90	468	468.00	468.00	1702.90	187.20
37	Junagadh	JuMC	2632.63	457	457.00	457.00	1718.63	182.80
38	Junagadh	JuMC	3425.42	598	598.00	598.00	2229.42	239.20

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39	Junagadh	JuMC	877.15	120	120.00	120.00	637.15	48.00
40	Junagadh	JuMC	3253.19	488	488.00	488.00	2277.19	195.20
41	Junagadh	JuMC	3251.48	492	492.00	492.00	2267.48	196.80
42	Junagadh	JuMC	6502.33	1052	1052.00	1052.00	4398.33	420.80
Total			86,257.67	14,105	14,105.00	14,105.00	58,047.67	5,642.00

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Annexure III; Details of 10 BLC (New) projects of Goa

(Rs. in lakh)

S.No.	Name of the City/town	No. of houses	Total project cost Rs.	Central Assistance Rs.	State Share Rs.	Beneficiary contribution Rs.	1 st installment of Central Assistance (40 %) Rs.
1	SANGUEM	5	2026380	750000	1000000	276380	300000
2	VALPOI	21	8510796	3150000	4200000	1160796	1260000
3	SANQUEM	6	2431656	900000	1200000	331656	360000
4	BICHOLIM	12	4863312	1800000	2400000	663312	720000
5	CURCULOREM	5	2026380	750000	1000000	276380	300000
6	MAPUDA	1	405276	150000	200000	55276	60000
7	PERNEM	1	405276	150000	200000	55276	60000
8	CANACONA	3	1215828	450000	600000	165828	180000
9	CUNCOLIM	2	810552	300000	400000	110552	120000
10	MARMUGAO	4	1621104	600000	800000	221104	240000
Total		60	2,43,16,560.00	90,00,000.00	1,20,00,000	33,16,560	36,00,000

Annexure IV.A: Salient Details of 55 AHP projects of Haryana (including 14 projects in-principle approved)

(Rs. in lakh)

Sr. No.	Name of City	No. of EWS Houses	Total Project Cost	Central Assistance (Rs. 15%)	State Share (Rs. 10%)	Beneficiary Share	1st installment (40%) of Central Assistance
1	Fatehabad	27915	360382.65	41872.50	27915.00	290595.15	16749.00
2	Panipat	4188	54067.08	6282.00	4188.00	43597.08	2512.80
3	Sonapat	6781	87542.71	10171.50	6781.00	70590.21	4068.60
4	ATEJI	21	203.28	31.50	21.00	150.78	12.60
5	Bahawalpur	463	5375.43	694.50	463.00	4217.93	277.80
6	Barwala	59	571.12	88.50	59.00	423.62	35.40
7	Bawal	110	1064.80	165.00	110.00	789.80	66.00
8	Bawal khara	72	696.96	108.00	72.00	516.96	43.20
9	Bhiwani	371	3591.28	556.50	371.00	2663.78	222.60
10	BHUNA	68	658.24	102.00	68.00	488.24	40.80
11	Charkhi Dadri	79	764.72	118.50	79.00	567.22	47.40
12	ELLANABAD	41	396.88	61.50	41.00	294.38	24.60
13	Fatehabad	226	2187.68	339.00	226.00	1622.68	135.60
14	GARNAUR	79	917.19	118.50	79.00	719.69	47.40
15	Gharunda	484	4685.12	726.00	484.00	3475.12	290.40
16	Hansi	186	1800.48	279.00	186.00	1335.48	111.60
17	Hodai	5	58.05	7.50	5.00	45.55	3.00
18	Jhajjar	202	1955.36	303.00	202.00	1450.36	121.20
19	Jind	170	1645.60	255.00	170.00	1220.60	102.00
20	KALANAUR	99	958.32	148.50	99.00	710.82	59.40

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21	KALINWALI	26	251.68	39.00	26.00	186.68	15.60
22	Kanjia	43	416.24	64.50	43.00	308.74	25.80
23	Loharu	86	832.48	129.00	86.00	617.48	51.60
24	Mahendargarh	225	2178.00	337.50	225.00	1615.50	135.00
25	MANDIDABWALI	11	106.48	16.50	11.00	78.98	6.60
26	NAKGAL CHODHARY	69	667.92	103.50	69.00	495.42	41.40
27	NAKNAUND	58	561.44	87.00	58.00	416.44	34.80
28	Narajaul	360	3484.80	540.00	360.00	2584.80	216.00
29	NARWANA	228	2207.04	342.00	228.00	1637.04	136.80
30	Nissig	43	416.24	64.50	43.00	308.74	25.80
31	Nuh	36	348.48	54.00	36.00	258.48	21.60
32	Palwal	48	464.64	72.00	48.00	344.64	28.80
33	RAN A	22	212.96	33.00	22.00	157.96	13.20
34	RAT A	105	1016.40	157.50	105.00	753.90	63.00
35	Rewari	619	5991.92	928.50	619.00	4444.42	371.40
36	Safidon	9	87.12	13.50	9.00	64.62	5.40
37	SAMALKHA	114	1103.52	171.00	114.00	818.52	68.40
38	Siwani	55	532.40	82.50	55.00	394.90	33.00
39	Sohna	204	1974.72	306.00	204.00	1464.72	122.40
40	Taraini	259	2507.12	388.50	259.00	1859.62	155.40
41	Thanesar	717	6940.56	1075.50	717.00	5148.06	430.20
42	TOHANA	11	106.48	16.50	11.00	78.98	6.60
43	UCHANA	16	154.88	24.00	16.00	114.88	9.60
44	UKLANA	49	474.32	73.50	49.00	351.82	29.40
45	Rohilk	226	2623.86	339.00	226.00	2058.86	135.60
46	Panchukula	1132	14614.12	1698.00	1132.00	11784.12	679.20

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47	Karnali	1035	12016.35	1552.50	1035.00	9428.85	621.00
48	Hailu, Mandi	124	1200.32	186.00	124.00	890.32	74.40
49	Pataudi	146	1413.28	219.00	146.00	1048.28	87.60
50	Ambala	216	2507.76	324.00	216.00	1967.76	129.60
51	Gurgaon	4527	58443.57	6790.50	4527.00	47126.07	2716.20
52	Dharubeta	180	2089.8	270.00	180.00	1639.80	108.00
53	Yamuna Nagar	93	1079.73	139.50	93.00	847.23	55.80
54	Hisar	535	6211.35	802.50	535.00	4873.85	321.00
55	Narnagarh	58	561.44	87.00	58.00	416.44	34.80
Total		53304	665322.37	79956.00	53304.00	532062.37	31982.40

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Annexure IV B: Salient Details of 55 BLC (New) projects of Haryana

(Rs. in lakh)

Sr. No.	Name of City	No. of EWS Houses	Total Project Cost	Central Assistance (Rs. 1.5 L)	State Share (Rs. 1.0 L)	Beneficiary Share	1st instalment (40%) of Central Assistance
1	Fariabad	4	15.48	6.00	4.00	5.48	2.40
2	Panipat	573	2217.51	859.50	573.00	785.01	343.80
3	Sonapat	579	2240.73	868.50	579.00	793.23	347.40
4	ATELI	4	15.48	6.00	4.00	5.48	2.40
5	Bahadurgarh	209	808.83	313.50	209.00	286.33	125.40
6	Barwala	188	727.56	282.00	188.00	257.56	112.80
7	Bawal	117	452.79	175.50	117.00	160.29	70.20
8	Bawal khara	520	2012.40	780.00	520.00	712.40	312.00
9	Bhiwani	66	255.42	99.00	66.00	90.42	39.60
10	BHUNA	602	2329.74	903.00	602.00	824.74	361.20
11	Charkhi Dadri	192	743.04	288.00	192.00	263.04	115.20
12	ELLANABAD	125	483.75	187.50	125.00	171.25	75.00
13	Fatehabad	99	383.13	148.50	99.00	135.63	59.40
14	GALANAUR	38	147.06	57.00	38.00	52.06	22.80
15	Ghazunda	339	1311.93	508.50	339.00	464.43	203.40
16	Hansi	993	3842.91	1489.50	993.00	1360.41	595.80
17	Hodan	155	599.85	232.50	155.00	212.35	93.00
18	Jhajjar	143	553.41	214.50	143.00	195.91	85.80
19	Jind	387	1497.69	580.50	387.00	530.19	232.20
20	KALANAUR	405	1567.35	607.50	405.00	554.85	243.00

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21	KALANWALI	45	174.15	67.50	45.00	61.65	27.00
22	Kanina	180	696.60	270.00	180.00	246.60	108.00
23	Loharu	173	669.51	259.50	173.00	237.01	103.80
24	Mahendargarh	145	561.15	217.50	145.00	198.65	87.00
25	MANDI DABWALI	33	127.71	49.50	33.00	45.21	19.80
26	NAI GAL CHODHARY	233	901.71	349.50	233.00	319.21	139.80
27	NAI NAUND	495	1915.65	742.50	495.00	678.15	297.00
28	Narjaul	425	1644.75	637.50	425.00	582.25	255.00
29	NAK WANA	412	1594.44	618.00	412.00	564.44	247.20
30	Nissing	37	143.19	55.50	37.00	50.69	22.20
31	Nuh	135	522.45	202.50	135.00	184.95	81.00
32	Palwal	402	1555.74	603.00	402.00	550.74	241.20
33	RANJA	74	286.38	111.00	74.00	101.38	44.40
34	RATIA	170	657.90	255.00	170.00	232.90	102.00
35	Rewari	50	193.50	75.00	50.00	68.50	30.00
36	Safidon	72	278.64	108.00	72.00	98.64	43.20
37	SAMALKHA	42	162.54	63.00	42.00	57.54	25.20
38	Siwani	459	1776.33	688.50	459.00	628.83	275.40
39	Sohana	104	402.48	156.00	104.00	142.48	62.40
40	Taraori	293	1133.91	439.50	293.00	401.41	175.80
41	Thanesar	252	975.24	378.00	252.00	345.24	151.20
42	TOIANA	83	321.21	124.50	83.00	113.71	49.80
43	UCHANA	317	1226.79	475.50	317.00	434.29	190.20
44	UKLANA	597	2310.39	895.50	597.00	817.89	358.20
45	Rohak	441	1706.67	661.50	441.00	604.17	264.60
46	Panchkula	10	38.70	15.00	10.00	13.70	6.00

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47	Karnal	89	344.43	133.50	89.00	121.93	53.40
48	Hailey Mandi	206	797.22	309.00	206.00	282.22	123.60
49	Pataudi	58	224.46	87.00	58.00	79.46	34.80
50	Ambala	94	363.78	141.00	94.00	128.78	56.40
51	Gurgaon	20	77.40	30.00	20.00	27.40	12.00
52	Dharuhera	76	294.12	114.00	76.00	104.12	45.60
53	Yamuna Nagar	507	1962.09	760.50	507.00	694.59	304.20
54	Hisa.	357	1381.59	535.50	357.00	489.09	214.20
55	Naraingarh	44	170.28	66.00	44.00	60.28	26.40
Total		12,868	49,799.16	19,302.00	12,868.00	17,629.16	7,720.80

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Annexure IV C: Salient Details of 55 BLC (Enhancement) projects of Haryana

(Rs. in lakh)

Sr. No.	Name of City	No. of EWS Houses	Total Project Cost	Central Assistance	State Share	Beneficiary Share	ULB Share	1st installment (40%) of Central Assistance
1	Faridabad	4	9.76	6.00	0.00	3.76	0.00	2.40
2	Panipat	66	161.04	99.00	0.00	62.04	0.00	39.60
3	Sonapat	50	122.00	75.00	0.00	47.00	0.00	30.00
4	ATELI	2	4.88	3.00	0.00	1.88	0.00	1.20
5	Bahadurgarh	55	134.20	82.50	0.00	51.70	0.00	33.00
6	Barwala	152	370.88	228.00	0.00	142.88	0.00	91.20
7	Bawal	56	136.64	84.00	0.00	52.64	0.00	33.60
8	Bawani Khera	210	512.40	315.00	0.00	197.40	0.00	126.00
9	Bhiwani	6	14.64	9.00	0.00	5.64	0.00	3.60
10	BHUNA	375	915.00	562.50	0.00	352.50	0.00	225.00
11	Charkhi Dadri	82	200.08	123.00	0.00	77.08	0.00	49.20
12	ELLANABAD	79	192.76	118.50	0.00	74.26	0.00	47.40
13	Fatehabad	87	212.28	130.50	0.00	81.78	0.00	52.20
14	GANNAUR	8	19.52	12.00	0.00	7.52	0.00	4.80
15	Gharaunda	39	95.16	58.50	0.00	36.66	0.00	23.40
16	Hansi	222	541.68	333.00	0.00	208.68	0.00	133.20
17	Hodal	81	197.64	121.50	0.00	76.14	0.00	48.60
18	Jhajjar	80	195.20	120.00	0.00	75.20	0.00	48.00
19	Jind	15	36.60	22.50	0.00	14.10	0.00	9.00

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20	KALANUR	130	317.20	195.00	0.00	122.20	0.00	78.00
21	KALANTALI	35	85.40	52.50	0.00	32.90	0.00	21.00
22	Kanina	143	348.92	214.50	0.00	134.42	0.00	85.80
23	Loharu	65	158.60	97.50	0.00	61.10	0.00	39.00
24	Mahendargarh	134	326.96	201.00	0.00	125.96	0.00	80.40
25	MANDI DABWALI	15	36.60	22.50	0.00	14.10	0.00	9.00
26	NANGAI, CHODHARY	171	417.24	256.50	0.00	160.74	0.00	102.60
27	NARNAJUND	37	90.28	55.50	0.00	34.78	0.00	22.20
28	Narunauli	250	610.00	375.00	0.00	235.00	0.00	150.00
29	NARWANA	15	36.60	22.50	0.00	14.10	0.00	9.00
30	Nissing	3	7.32	4.50	0.00	2.82	0.00	1.80
31	Nuh	36	87.84	54.00	0.00	33.84	0.00	21.60
32	Palwal	103	251.32	154.50	0.00	96.82	0.00	61.80
33	RANIA	36	87.84	54.00	0.00	33.84	0.00	21.60
34	RATIA	83	202.52	124.50	0.00	78.02	0.00	49.80
35	Rewari	23	56.12	34.50	0.00	21.62	0.00	13.80
36	Safidon	4	9.76	6.00	0.00	3.76	0.00	2.40
37	SAMALKHA	5	12.20	7.50	0.00	4.70	0.00	3.00
38	Siwani	345	841.80	517.50	0.00	324.30	0.00	207.00
39	Sohnana	34	82.96	51.00	0.00	31.96	0.00	20.40
40	Taraori	11	26.84	16.50	0.00	10.34	0.00	6.60
41	Thanesar	66	161.04	99.00	0.00	62.04	0.00	39.60
42	TOHAN	15	36.60	22.50	0.00	14.10	0.00	9.00
43	UCHANA	27	65.88	40.50	0.00	25.38	0.00	16.20
44	UKLAN	229	558.76	343.50	0.00	215.26	0.00	137.40
45	Rohtak	154	375.76	231.00	0.00	144.76	0.00	92.40

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46	Panchkur	5	12.20	7.50	0.00	4.70	0.00	3.00
47	Kamal	19	46.36	28.50	0.00	17.86	0.00	11.40
48	Hailey Nandi	87	212.28	130.50	0.00	81.78	0.00	52.20
49	Pataudi	51	124.44	76.50	0.00	47.94	0.00	30.60
50	Ambala	9	21.96	13.50	0.00	8.46	0.00	5.40
51	Gurgaon	37	90.28	55.50	0.00	34.78	0.00	22.20
52	Dharuhera	44	107.36	66.00	0.00	41.36	0.00	26.40
53	Yamuna Nagar	42	102.48	63.00	0.00	39.48	0.00	25.20
54	Hisar	356	868.64	534.00	0.00	334.64	0.00	213.60
55	Naraingarh	11	26.84	16.50	0.00	10.34	0.00	6.60
Total		4,499	10,977.56	6,748.50	0.00	4,229.06	0.00	2,699.40

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Annexure V_A : Salient Details of 41 BLC (New) projects of Himachal Pradesh

(Rs. in lakh)

Sr. No.	Name of City	No. of EWS Houses	Total Project Cost	Central Assistance (Rs. 1.5 L)	State Share (Rs. 15,000)	Beneficiary Share	1st instalment (40%) of Central Assistance
1	Nadla	64	372.48	96.00	9.60	266.88	38.40
2	Bhotla	38	221.16	57.00	5.70	158.46	22.80
3	Tira Njanpur	111	646.02	166.50	16.65	462.87	66.60
4	Hamilpur	33	143.22	49.50	4.95	88.77	19.80
5	Dehra	139	808.98	208.50	20.85	579.63	83.40
6	Jawai, Bunkhi	89	517.98	133.50	13.35	371.13	53.40
7	Kangra	173	1006.86	259.50	25.95	721.41	103.80
8	Nurpur	33	192.06	49.50	4.95	137.61	19.80
9	Nagrota	84	488.88	126.00	12.60	350.28	50.40
10	Palampur	16	93.12	24.00	2.40	66.72	9.60
11	Bajna, Ch-Paprola	462	2688.84	693.00	69.30	1926.54	277.20
12	Jawali	419	2438.58	628.50	62.85	1747.23	251.40
13	Arki	12	69.84	18.00	1.80	50.04	7.20
14	Chuar, Khas	88	512.16	132.00	13.20	366.96	52.80
15	Paonta Sahib	45	261.90	67.50	6.75	187.65	27.00
16	Rajgarh	35	203.70	52.50	5.25	145.95	21.00
17	Ghumarwin	44	256.08	66.00	6.60	183.48	26.40
18	Talai	22	128.04	33.00	3.30	91.74	13.20
19	Naina, Devi	18	104.76	27.00	2.70	75.06	10.80
20	Ner Chowk	349	2031.18	523.50	52.35	1455.33	209.40
21	Jogindarnagar	68	395.76	102.00	10.20	283.56	40.80
22	Karsoli	26	151.32	39.00	3.90	108.42	15.60
23	Rawalpur	38	221.16	57.00	5.70	158.46	22.80
24	Sarkaghat	104	605.28	156.00	15.60	433.68	62.40
25	Sundarnagar	135	785.70	202.50	20.25	562.95	81.00

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26	Santohgarh	56	325.92	84.00	8.40	233.52	33.60
27	Gagrei	46	267.72	69.00	6.90	191.82	27.60
28	Mehatpur Basdehra	84	488.88	126.00	12.60	350.28	50.40
29	Tahaliwal	38	221.16	57.00	5.70	158.46	22.80
30	Daulatpur Chowk	111	646.02	166.50	16.65	462.87	66.60
31	Rampur	15	87.37	22.50	2.25	62.62	9.00
32	Theog	15	87.37	22.50	2.25	62.62	9.00
33	Rohru	2	11.65	3.00	0.30	8.35	1.20
34	Chopai	41	238.82	61.50	6.15	171.17	24.60
35	Narkanda	6	34.95	9.00	0.90	25.05	3.60
36	Kotkaiji	3	17.47	4.50	0.45	12.52	1.80
37	Jubbai	1	5.82	1.50	0.15	4.17	0.60
38	Suni	11	64.07	16.50	1.65	45.92	6.60
39	Manali	10	58.25	15.00	1.50	41.75	6.00
40	Bhuniar	15	87.37	22.50	2.25	62.62	9.00
41	Banjara	9	52.42	13.50	1.35	37.57	5.40
Total		3,108	18,040.35	4,662.00	466.20	12,912.15	1,864.80

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Annexure V B:: Salient Details of 24 BLC (Enhancement) Projects submitted by Himachal Pradesh

(Rs. in lakh)

Sr. No.	Name of City	No. of EWS Houses	Total Project Cost	Central Assistance (Rs. 15.15)	State Share (Rs. 15,000)	Beneficiary Share	1st instalment (40%) of Central Assistance
1	Nadaun	1	2.91	1.50	0.15	1.26	0.60
2	Hamirpur	16	32.99	24.00	2.40	6.59	9.60
3	Kangra	3	9.32	4.50	0.45	4.37	1.80
4	Nurpur	5	14.76	7.50	0.75	6.51	3.00
5	Nagrota	3	10.48	4.50	0.45	5.53	1.80
6	Palampur	2	5.82	3.00	0.30	2.52	1.20
7	Bajjnath-Paprola	2	5.82	3.00	0.30	2.52	1.20
8	Jawali	12	44.07	18.00	1.80	24.27	7.20
9	Chuari Khas	3	11.07	4.50	0.45	6.12	1.80
10	Rajgarh	11	30.09	16.50	1.65	11.94	6.60
11	Ghumarwin	9	26.79	13.50	1.35	11.94	5.40
12	Talai	10	32.81	15.00	1.50	16.31	6.00
13	Naina Devi	4	11.26	6.00	0.60	4.66	2.40
14	Ner Chowk	24	70.67	36.00	3.60	31.07	14.40
15	Jogindarnagar	6	18.25	9.00	0.90	8.35	3.60
16	Sarkaghat	3	8.35	4.50	0.45	3.40	1.80
17	Sundarnagar	9	27.57	13.50	1.35	12.72	5.40
18	Santokhgarh	24	69.51	36.00	3.60	29.91	14.40
19	Gagret	6	16.50	9.00	0.90	6.60	3.60
20	Mehatpur Basdehra	27	82.52	40.50	4.05	37.97	16.20

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21	Tahaliwal	36	100.77	54.00	5.40	41.37	21.60
22	Daulatpur Chowk	17	48.93	25.50	2.55	20.88	10.20
23	Rampur	3	6.62	4.50	0.45	1.67	1.80
24	Banjar	1	2.22	1.50	0.15	0.57	0.60
Total		237	690.10	355.50	35.55	299.05	142.20

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Annexure VI A: Salient Details of 1 AHP Project of Madhya Pradesh

(Rs. in Lakh)

Sr. No.	Implementation Agency	Name of City	Project Name	Total no. of DUs				No. of EWS Houses			Total Project Cost	Central Assistance (Rs. 1.5 L)	State Share (Rs. 1.5 L)	Implementing Agency Share	EWS Beneficiary Share	1st installment (40%) of Central Assistance
				Commercial Space (In M2)	MIG	LIG	EWS	Total	Slum	Non Slum						
1	Special Area Development Authority, Gwalior	Gwalior	AHP-1 SADA Gwalior	768.24	-	480	684	1164	684	-	10,307.00	1,026.00	1,026.00	1,405.00	1,327.00	410.40

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Annexure VI B: Salient Details of 10 BLC (New) Projects submitted by Madhya Pradesh

(Rs. in Lakh)

Sr. No.	Name of City	No. of EWS Houses	Total Project Cost	Central Assistance (Rs. in L)	State Share (Rs. in L)	Beneficiary Share	ULB Share	1st instalment (40% of Central Assistance)
1	Nasrullaganj	968	3865.80	1452.00	968.00	1305.20	140.60	580.80
2	Sarangpur	646	2591.80	969.00	646.00	871.00	105.80	387.60
3	Kanad	235	904.80	352.50	235.00	317.30	0.00	141.00
4	Maksi	250	962.50	375.00	250.00	337.50	0.00	150.00
5	Berasia	309	1189.10	463.50	309.00	416.60	0.00	185.40
6	Soyat kalan	675	2693.40	1012.50	675.00	911.30	94.60	405.00
7	Bareilly	468	1801.00	702.00	468.00	631.00	0.00	280.80
8	Namli	632	2433.20	948.00	632.00	853.20	0.00	379.20
9	Barwaha	268	1026.40	402.00	268.00	356.40	0.00	160.80
10	Begamganj	291	1120.40	436.50	291.00	392.90	0.00	174.60
Total		4,742	18,588.40	7,113.00	4,742.00	6,392.40	341.00	2,845.20

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Annexure VII : Salient Details of 16 BLC (New) Projects of Mizoram

(Rs.in lakh)

S. No.	Name of the City/Town	No. of Beneficiaries	Beneficiary Details			Project Costs				
			GEN (Incl. OBC)	SC	ST	Total project cost	Central Assistance	State Share	Beneficiary Share	1st instalment (40%) of Central Assistance
1	Aizawl	5361	0	0	5361	10722.00	8041.50	0.00	2680.50	3216.60
2	Lavngldai	1621	0	0	1621	3242.00	2431.50	0.00	810.50	972.60
3	Champhai	997	0	0	997	1994.00	1495.50	0.00	498.50	598.20
4	Saiba	955	0	0	955	1910.00	1432.50	0.00	477.50	573.00
5	Kolasib	929	0	0	929	1858.00	1393.50	0.00	464.50	557.40
6	Serchhip	985	0	0	985	1970.00	1477.50	0.00	492.50	591.00
7	Lunglei	637	0	0	637	1274.00	955.50	0.00	318.50	382.20
8	Mamit	199	0	0	199	398.00	298.50	0.00	99.50	119.40
9	Darlawn	425	0	0	425	850.00	637.50	0.00	212.50	255.00
10	Sairang	509	0	0	509	1018.00	763.50	0.00	254.50	305.40
11	Tlabung	592	47	31	514	1184.00	888.00	0.00	296.00	355.20
12	Khawphai	96	0	0	96	192.00	144.00	0.00	48.00	57.60
13	Khawzawl	863	0	0	863	1726.00	1294.50	0.00	431.50	517.80
14	Bairabi	361	1	2	358	722.00	541.50	0.00	180.50	216.60
15	Vairengte	801	1	2	798	1602.00	1201.50	0.00	400.50	480.60
16	Thenzawl	467	0	0	467	934.00	700.50	0.00	233.50	280.20
	Total	157,98	49	35	15,714	31,596	23,697.00	0.00	7,899	9,478.80



Annexure VIII A : Salient Details of 13 BLC (New) Projects of Maharashtra

(Rs.in lakh)

S.No	City/town	No of DUs	Total Project Cost	EWS Project Cost	GoI assistance	GoM Share	Implementing Agency Share	Beneficiary Share	1st instalment of Central Assistance
1	Kolhapur Municipal corporation	102	636.92	636.92	153.00	102.00	7.12	374.80	61.20
2	Kolhapur Municipal corporation	150	935.88	935.88	225.00	150.00	10.45	550.43	90.00
3	Trimbak Municipal Council.	106	516.22	516.22	159.00	106.00	-	251.22	63.60
4	Jamner Municipal Council.	402	2,384.87	2,384.87	603.00	402.00	-	1,379.87	241.20
5	Buldhana Municipal Council.	129	717.75	717.75	193.50	129.00	34.18	361.07	77.40
6	Warud Municipal Council.	494	2,763.11	2,763.11	741.00	494.00	131.57	1,396.54	296.40
7	Sinnar Municipal Council.	105	479.40	479.40	157.50	105.00	-	216.90	63.00
8	Yawal Municipal Council.	173	788.88	788.88	259.50	173.00	-	356.38	103.80
9	Manmad Municipal Council.	265	1,198.81	1,198.81	397.50	265.00	-	536.31	159.00
10	Amalner Municipal Council.	360	1,601.74	1,601.74	540.00	360.00	-	701.74	216.00
11	Chopda Municipal Council.	200	908.00	908.00	300.00	200.00	-	408.00	120.00
12	Loha Municipal Council	746	4,699.80	4,699.80	1,119.00	746.00	-	2,834.80	447.60
13	Dharmabad Municipal Council	500	3,081.75	3,081.75	750.00	500.00	-	1,831.75	300.00
Total		3732	20713.13	20713.13	5598	3732	183.32	11199.81	2,239.20



Annexure VIII B : Salient Details of 6 AHP (New) Projects of Maharashtra

S. No.	City/town	No of DUs	Total Project Cost	EWS Project Cost	GoI Share	GoM Share	Implementing Agency Share	Beneficiary Share	1st instalment of Central Assistance
1	Pune Municipal Corporation	1071	13,035.08	13,035.08	1,606.50	1,071.00	-	10,357.58	642.60
2	Pune Municipal Corporation	100	1,120.56	1,120.56	150.00	100.00	-	870.56	60.00
3	Pune Municipal Corporation	144	1,514.20	1,514.20	216.00	144.00	-	1,154.20	86.40
4	Pune Municipal Corporation	1904	21,279.25	21,279.25	2,856.00	1,904.00	-	16,519.25	1,142.40
5	Barshi Municipal Council	1596	10,780.39	10,780.39	2,394.00	1,596.00	-	6,790.39	957.60
6	Pandharpur Municipal Council	2092	18056.07	17,852.75	3,138.00	2,092.00	411.68	12,211.07	1,255.20
Total		6907	65785.55	65582.23	10360.50	6907.00	411.68	47903.05	4,144.20

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Annexure IX : Salient Details of 1 AHP project of Punjab

(Rs.in lakh)

Sr. No.	Implementation Agency	Name of City	No. of EWS Houses	Total Project Cost	Central Assistance (Rs.15%)	State Share (Rs.10%)	Beneficiary Share	1st instalment (40%) of Central Assistance
1	Patiala Urban Development Authority (PDA)	Patiala	176	925.90	264.00	661.90	0.00	105.60
Total			176	925.90	264.00	661.90	0.00	105.60

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Annexure X A: Salient Details of 37 AHP projects submitted by Rajasthan

(Rs.in lakh)

S. No.	Name of City	Name of Project	Total No. of Dwelling Units			For EWS Houses					
			LIG	EWS	Total	Total Project Cost	Central Assistance	State Share	ULB Share	EWS Beneficiary Share	1st installment (40%) of Central Assistance
1	Udaipur	AHP at Plot R-5, Pannadhaya Nagar, Udaipur	128	448	576	2142.57	672.00	-	256.49	1214.08	268.80
2	Khetri	AHP at Khetri, Distt- Jhunjhunu	224	416	640	1840.55	624.00	-	213.99	1002.56	249.60
3	Bharatpur	AHP at SPZ Yojana, Distt- Bharatpur	96	208	304	1117.05	312.00	-	218.49	586.56	124.80
4	Bundi	Affordable Housing Project at Bundi	384	720	1104	3155.70	1080.00	-	167.7	1908	432.00
5	Kota	AHP at Deoli Arab, Distt- Kota	80	216	296	1185.98	324.00	-	283.1	578.88	129.60
6	Kota	AHP at Raipura Housing Scheme, Distt- Kota	112	288	400	1505.05	432.00	-	304.09	768.96	172.80
7	Choti Sadri	Affordable Housing Project at Choti Sadri	-	288	288	1217.86	432.00	-	94.66	691.2	172.80
8	Rawatbhata	Affordable Housing Project at Rawatbhata	416	752	1,168	4119.23	1128.00	-	893.15	2098.08	451.20
9	Chhabra	Affordable Housing Project at Chhabra	516	536	1,052	2973.94	804.00	-	674.5	1495.44	321.60
10	Baran	Affordable Housing Project at Baran	240	416	656	2545.29	624.00	-	760.65	1160.64	249.60
11	Bhinmal	Affordable Housing Project at Bhinmal	320	400	720	3355.63	600.00	-	1710.03	1045.6	240.00
12	Dausa	Affordable Housing Project at Dausa	0	272	272	1170.18	408.00	-	3.3	758.88	163.20
13	Jobner	Affordable Housing Project at Jobner	208	496	704	2155.28	744.00	-	27.44	1383.84	297.60
14	Kekri	Affordable Housing Project at Kekri	256	400	656	1738.00	600.00	-	22	1116	240.00
15	Sarwar	Affordable Housing Project at Sarwar	192	384	576	1667.76	576.00	-	20.4	1071.36	230.40
16	Tizara	Affordable Housing Project at Tizara	168	296	464	1285.57	444.00	-	15.73	825.84	177.60
17	Abu Road	Affordable Housing Project at Abu Road	256	400	656	1731.62	600.00	-	15.62	1116	240.00
18	Bikaner	Affordable Housing Project at Bikaner	608	456	1,064	3615.79	684.00	-	1499.95	1431.84	273.60

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19	Sawai Madhopur	AHP at Sawai Madhopur	192	368	560	1767.10	552.00	-	17.02	1198.08	220.80
20	Jaipur	Anand Vihar, GH-5, GH-6 Jaipur	0	352	352	2253.38	528.00	-	658.82	1066.56	211.20
21	Jaipur	Anand Vihar, GH-1, GH-2 Jaipur	0	272	272	1807.00	408.00	-	574.84	824.16	163.20
22	Jaipur	Shaurya Nagar GH-1, GH-2, GH-3 Jaipur	0	464	464	2893.64	696.00	-	791.72	1405.92	278.40
23	Jaipur	Shaurya Nagar GH-4, GH-5, Jaipur	0	280	280	1739.98	420.00	-	471.58	848.4	168.00
24	Jaipur	Surya Nagar A-2, A-6 Jaipur	0	280	280	1602.83	420.00	-	334.43	848.4	168.00
25	Jaipur	Surya Nagar A-9 to A-13 Jaipur	0	280	280	1602.83	420.00	-	334.43	848.4	168.00
26	Jaipur	Abhinav Vihar Ext. GH-1, GH-2, Jaipur	0	288	288	1865.81	432.00	-	561.17	872.64	172.80
27	Jaipur	Abhinav Vihar Ext. GH-3, GH-4, Jaipur	0	336	336	2040.80	504.00	-	518.72	1018.08	201.60
28	Jaipur	Kheda, Jagannathpuri, Jaipur	0	384	384	3134.79	576.00	-	1395.27	1163.52	230.40
29	Jaipur	Pratap Nagar, Jaipur	0	1008	1008	6140.94	1512.00	-	1514.22	3114.72	604.80
30	Jodhpur	Barli, Jodhpur	0	1120	1120	6790.06	1680.00	-	1649.26	3460.8	672.00
31	Bhiwadi	Aravali Vihar, Bhiwadi	0	432	432	2579.77	648.00	-	596.89	1334.88	259.20
32	Bhiwadi	Shajapur, Bhiwadi	0	1008	1008	6140.94	1512.00	-	1514.22	3114.72	604.80
33	Jaipur	Mahala, Jaipur	0	528	528	3048.59	792.00	-	625.07	1631.52	316.80
34	Jaipur	Vatika, Jaipur	0	1440	1440	8273.65	2160.00	-	1664.05	4449.6	864.00
35	Jaipur	Mansarovar, Jaipur	0	144	144	887.35	216.00	-	226.39	444.96	86.40
36	Jaipur	Sec.- 16, Mansarovar, Jaipur	0	144	144	887.35	216.00	-	226.39	444.96	86.40
37	Jaipur	Aravali marg, Mansarovar, Jaipur	0	288	288	1774.73	432.00	-	452.81	889.92	172.80
Total			4,396	16,808	21,204	95,754.59	25,212.00		21,308.59	49,234.00	10,084.80
* State Share is in the form of Waiver of land conversion charges + Relaxation in stamp duty											
Note:	# Implementation Agency share is (Land cost+ External Development cost-Net gain on cost of construction)										

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Annexure X B: Salient Details of 30 BLC (New) Projects submitted by Rajasthan

Rs. in lakh

Sr. No.	Name of City	No. of EWS Houses	Total Project Cost	Central Assistance (Rs. 1.5 L)	State Share (NIL)	Beneficiary Share	ULB Share (NIL)	1st installment (40%) of Central Assistance
1	Bhilwara	486	2415.42	729.00	0.00	1686.42	0.00	291.60
2	Nathdwara	40	198.80	60.00	0.00	138.80	0.00	24.00
3	Alwar	1273	6326.81	1909.50	0.00	4417.31	0.00	763.80
4	Pratapgarh	73	362.81	109.50	0.00	253.31	0.00	43.80
5	Chittorgarh	1088	5407.36	1632.00	0.00	3775.36	0.00	652.80
6	Nagaur	1679	8344.63	2518.50	0.00	5826.13	0.00	1007.40
7	Sujangarh	1988	9880.36	2982.00	0.00	6898.36	0.00	1192.80
8	Tonk	4395	21843.15	6592.50	0.00	15250.65	0.00	2637.00
9	Udaipur	310	1540.70	465.00	0.00	1075.70	0.00	186.00
10	Sardarsar	1916	9522.52	2874.00	0.00	6648.52	0.00	1149.60
11	Bikaner	1632	8111.04	2448.00	0.00	5663.04	0.00	979.20
12	Makrana	746	3707.62	1119.00	0.00	2588.62	0.00	447.60
13	Churu	218	1108.31	327.00	0.00	781.31	0.00	130.80
14	Bharatpur	431	2142.07	646.50	0.00	1495.57	0.00	258.60
15	Hindaun city	12	59.64	18.00	0.00	41.64	0.00	7.20
16	Bundi	165	820.05	247.50	0.00	572.55	0.00	99.00
17	Rajasmand	8	39.76	12.00	0.00	27.76	0.00	4.80
18	Jhalawar & Jhalrapatan	26	129.22	39.00	0.00	90.22	0.00	15.60
19	Deeg	31	154.07	46.50	0.00	107.57	0.00	18.60
20	Kumher	3	14.91	4.50	0.00	10.41	0.00	1.80

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21	Nadwai	69	342.93	103.50	0.00	239.43	0.00	41.40
22	Lalsot	11	54.67	16.50	0.00	38.17	0.00	6.60
23	Dungarpur	2	9.94	3.00	0.00	6.94	0.00	1.20
24	Banswara	192	1451.24	288.00	0.00	1163.24	0.00	115.20
25	Gangapur City	22	73.24	33.00	0.00	40.24	0.00	13.20
26	Chhabra	33	174.53	49.50	0.00	125.03	0.00	19.80
27	Jhalrapatan	7	25.53	10.50	0.00	15.03	0.00	4.20
28	Anta	4	13.03	6.00	0.00	7.03	0.00	2.40
29	Jalore	37	120.25	55.50	0.00	64.75	0.00	22.20
30	Pirawa	9	55.73	13.50	0.00	42.23	0.00	5.40
Total			84,450.34	25,359	0	59,091.34	0	10,143.6

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Annexure X-3: Salient Details of 20 BLC (Enhancement) Projects submitted by Rajasthan

Sr. No.	Name of City	No. of EWS Houses	Total Project Cost	Central Assistance	State Share	Beneficiary Share	ULB Share	Rs. in lakh	
								1st instalment (40%) of Central Assistance	
1	Nathdwara	136	490.96	204.00	0.00	286.96	0.00	81.60	
2	Pushkar	296	747.47	444.00	0.00	303.47	0.00	177.60	
3	Beawar	262	643.61	393.00	0.00	250.61	0.00	157.20	
4	Bhiwadi	499	1013.95	748.50	0.00	265.45	0.00	299.40	
5	Nagaur	2533	6577.72	3799.72	0.00	2778.00	0.00	1519.89	
6	Sujangarh	4154	13256.50	6231.00	0.00	7025.50	0.00	2492.40	
7	Tonk	2032	5771.76	3048.00	0.00	2723.76	0.00	1219.20	
8	Udaipur	437	1370.91	655.50	0.00	715.41	0.00	262.20	
9	Sardarsha	4047	13259.72	6070.50	0.00	7189.22	0.00	2428.20	
10	Bikaner	3804	11052.64	5706.00	0.00	5346.64	0.00	2282.40	
11	Makrana	297	949.07	445.50	0.00	503.57	0.00	178.20	
12	Churu	164	549.40	246.00	0.00	303.40	0.00	98.40	
13	Bharatpur	2162	5085.94	3243.00	0.00	1842.94	0.00	1297.20	
14	Deeg	50	117.00	75.00	0.00	42.00	0.00	30.00	
15	Kumher	16	37.44	24.00	0.00	13.44	0.00	9.60	
16	Nadwai	183	430.24	274.50	0.00	155.74	0.00	109.80	
17	Lalsot	29	67.86	43.50	0.00	24.36	0.00	17.40	
18	Pirawa	2	7.68	3.00	0.00	4.68	0.00	1.20	
19	Gangapur City	1	2.10	1.50	0.00	0.60	0.00	0.60	
20	Anta	3	4.24	4.17	0.00	0.07	0.00	1.67	
Total		21,107	61,436.21	31,660.39	0.00	29,775.82	0.00	12,664.16	

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Annexure XI A : Salient Details of 2 AHP projects of Uttar Pradesh

(Rs. in lakh)

Sr. No.	Name of City	Project Name	No. of EWS Houses	Total Project Cost	Central Assistance (Rs. 1.5 L)	State Share (Rs. 1.0 L)	Beneficiary Share (Rs. 2.0 L)	ULB Share	1st Instalment (40%) of Central Assistance
1	Kanpur Nagar	Bhagirathi & Janhvi	2208	13965.60	3312.00	2208.00	4416.00	4029.60	1324.80
2	Gorakhpur	Rapti Nagar Vistar ph-2	1116	7390.73	1674.00	1116.00	2232.00	2368.73	669.60
		Total	3324	21356.33	4986.00	3324.00	6648.00	6398.33	1994.40

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Annexure XI B: Salient Details of 28 BLC (New) Projects submitted by Uttar Pradesh

(Rs. in Lakh)

S.No	ULB Name	No. of EWS Houses	Central Assistance (1.5L)	State Share (1L)	Beneficiary Share	Total Cost	1st instalment (40%) of Central Assistance
1	Rudhauri Bazar NP	84	126	84	109.2	319.2	50.4
2	Budhans	437	655.5	437	571.71	1664.21	262.2
3	Ashrafpur Kichhauchha NP	80	120	80	68.56	268.56	48
4	Maholi NP	140	210	140	119.98	469.98	84
5	Sitapur Nagar Palika Parishad	33	49.5	33	28.28	110.78	19.8
6	Mahamudabad NPP	30	45	30	25.71	100.71	18
7	Laharpur NPP	110	165	110	94.27	369.27	66
8	Khairabad NPP	120	180	120	102.84	402.84	72
9	Tambaur Ahmadabad NP	78	117	78	66.84	261.84	46.8
10	Paintapur Nagar Panchayat	23	34.5	23	19.71	77.21	13.8
11	Sidhauri Nagar Panchayat	28	42	28	24	94	16.8
12	KOTRA NP	30	45	30	39.24	114.24	18
13	Umri NP	118	177	118	154.37	449.37	70.8
14	Rasulabad NP	41	61.5	41	35.14	137.64	24.6
15	Farrukhabad NPP	128	192	128	109.69	429.69	76.8
16	Barwar Nagar Panchayat	34	51	34	44.48	129.48	20.4
17	Lakhimpur NPP	28	42	28	24	94	16.8
18	Kheri NP	77	115.5	77	65.99	258.49	46.2
19	Oel Dhakwa NP	75	112.5	75	64.27	251.77	45
20	Singhai Bhirauna NP	203	304.5	203	265.58	773.08	121.8
21	Shivrajpur NP	51	76.5	51	43.71	171.21	30.6
22	Ghatampur NPP	45	67.5	45	38.56	151.06	27

23	Akbarpur NPP	298	447	298	255.38	1000.38	178.8
24	Tanda NPP	127	190.5	127	108.84	426.34	76.2
25	Walidpur NP	610	915	610	518.5	2043.5	366
26	Pipraich NP	272	408	272	353.6	1033.6	163.2
27	Pipiganj NP	273	409.5	273	354.9	1037.4	163.8
28	Gorakhpur NN	590	885	590	767	2242	354
	Total	4,163	6,244.5	4,163	4,474.35	14,881.85	2,497.8

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Annexure XI C: Salient Details of 110 BLC (Enhancement) Projects submitted by Uttar Pradesh

(Rs. in Lakh)

S.No	ULB Name	No. of EWS Houses	Central Assistance (1.5L)	State Share (1L)	Beneficiary Share	Total Cost	1st instalment (40%) of Central Assistance
1	Dibai NPP	91	136.5	66.71	0	203.21	54.6
2	Khaapur NP	22	33	17.59	0	50.59	13.2
3	Pahezu NPP	78	117	54.61	0	171.61	46.8
4	Jahangirabad NP	223	334.5	167.95	0	502.45	133.8
5	Ghorawal NPP	113	169.5	60	0	229.5	67.8
6	Dudhi NP	45	67.5	24.02	0	91.52	27
7	Renukoot NP	719	1078.5	385.21	0	1463.71	431.4
8	Churk Ghurna NP	101	151.5	55.42	0	206.92	60.6
9	Chopan NP	130	195	62.41	0	257.41	78
10	Pipri NP	375	562.5	202.98	0	765.48	225
11	Obra NP	8	12	4.39	0	16.39	4.8
12	Alfalgadh NPP	266	399	134.24	0	533.24	159.6
13	Kotra NP	93	139.5	85.104	0	224.604	55.8
14	Umr NP	405	607.5	382.932	0	990.432	243
15	Orai NPP	3491	5236.5	3361.49	0	8597.99	2094.6
16	Walapur NP	126	189	59.08	0	248.08	75.6
17	Mohammadabad NPP	44	66	20.13	0	86.13	26.4
18	Adari NP	22	33	9.63	0	42.63	13.2
19	Khamaria NP	379	568.5	201.76	0	770.26	227.4
20	Nai Bazar NP	20	30	9.06	0	39.06	12
21	Gopiganj NPP	137	205.5	75.17	0	280.67	82.2
22	Bhadohi NPP	480	720	253.69	0	973.69	288
23	Ghosia Bazar NP	173	259.5	89.9	0	349.4	103.8
24	Gyanpur NP	67	100.5	36.76	0	137.26	40.2
25	Suriyawan NP	71	106.5	38.96	0	145.46	42.6

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26	Derapur NP	27	40.5	19.04	2.12	61.66	16.2
27	Khair NPP	380	570	208	0	778	228
28	Charra Rafatpur NP	244	366	132.54	0	498.54	146.4
29	Pilakhana NP	560	840	297.55	0	1137.55	336
30	Iglas NP	199	298.5	109.19	0	407.69	119.4
31	Kauriaganj NP	228	342	120.36	0	462.36	136.8
32	Vijaygarh NP	283	424.5	154.6	0	579.1	169.8
33	Arsuli NPP	320	480	175.57	0	655.57	192
34	Hariganj NP	822	1233	451.01	0	1684.01	493.2
35	Jatari NP	102	153	55.96	0	208.96	61.2
36	Mohammadi NPP	186	279	77.81	0	356.81	111.6
37	Barwar Nagar Panchayat	112	168	59.23	2.82	230.05	67.2
38	Singahi Bhirauna NP	24	36	6.9	0	42.9	14.4
39	Oel Dhakwa NP	30	45	16.98	0.3	62.28	18
40	Kheri NP	367	550.5	176.77	3.23	730.5	220.2
41	Lakhimpur NPP	432	648	189.57	11.87	849.44	259.2
42	Sitapur Nagar Palika Parishad	70	105	40.24	0.27	145.51	42
43	Bisawan NPP	40	60	21.13	0.34	81.47	24
44	Mahamudabad NPP	93	139.5	75.61	1.62	216.73	55.8
45	Laharpur NPP	394	591	202.77	1.62	795.39	236.4
46	Khairabad NPP	281	421.5	151.21	0	572.71	168.6
47	Maholi Nagar Panchayat	39	58.5	23.5	0.34	82.34	23.4
48	Tambaur Ahmadabad NP	124	186	86.52	0	272.52	74.4
49	Sidhauli Nagar Panchayat	49	73.5	7.21	0	80.71	29.4
50	Thana bhawan	144	216	86.77	0	302.77	86.4
51	Jahangirpur NP	87	130.5	83.85	0	214.35	52.2
52	Jewar NP	202	303	193.24	0	496.24	121.2
53	Rasara NPP	91	136.5	49.11	0	185.61	54.6
54	Keoti Nagar Panchayat	212	318	113.59	0	431.59	127.2
55	Sikanderpur NP	112	168	59.3	0	227.3	67.2
56	Chitara Gaon NP	115	172.5	61.58	0	234.08	69
57	Bansdih Nagar Panchayat	52	78	27.83	0	105.83	31.2

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58	Sabatwar Nagar Panchayat	59	88.5	27.19	0	115.69	35.4
59	Maniyar Nagar Panchayat	55	82.5	25.59	0	108.09	33
60	Belfhara Road NP	72	108	38.02	0	146.02	43.2
61	Hata NPP	1095	1642.5	583.99	0	2226.49	657
62	Sahjanwa	391	586.5	211.6	0	798.1	234.6
63	Barhalganj	39	58.5	21.4	0	79.9	23.4
64	Mundera Bazaar	157	235.5	84.32	0	319.82	94.2
65	Maharajganj NPP	560	840	323.62	0	1163.62	336
66	Siswa Bazaar NP	269	403.5	151.77	0	555.27	161.4
67	Nutanawa NPP	143	214.5	78.46	0	292.96	85.8
68	Hapur NP	506	759	351.47	0	1110.47	303.6
69	Amroha NPP	1546	2319	1482.98	0	3801.98	927.6
70	Joya NP	40	60	33.25	0	93.25	24
71	Gajraula NP	241	361.5	213.95	0	575.45	144.6
72	Hasanpur NPP	456	684	426.7	0	1110.7	273.6
73	Nangawan Sadat NP	159	238.5	149.38	0	387.88	95.4
74	Dhanaura NPP	63	94.5	60.72	0	155.22	37.8
75	Ujhari NPP	90	135	85.77	0	220.77	54
76	Bachharaon NPP	117	175.5	112.76	0	288.26	70.2
77	Sikandraon NPP	184	276	99.29	0	375.29	110.4
78	Baghat	60	90	56.77	0	146.77	36
79	Tikri	26	39	25.06	0	64.06	15.6
80	Agarwal Mandi	27	40.5	26.02	0	66.52	16.2
81	Akbarpur NPP	187	280.5	116.57	0	397.07	112.2
82	Tanda NPP	94	141	63.69	12.73	217.42	56.4
83	Itifatanj Bazaar NP	43	64.5	36.54	36.54	137.58	25.8
84	Bisalpur	465	697.5	258.44	0	955.94	279
85	Nyoria Husainpur	28	42	15.36	0	57.36	16.8
86	Pilibhit	309	463.5	170.96	0	634.46	185.4
87	Puranpur	158	237	87.56	0	324.56	94.8
88	Anola	116	174	63	0	237	69.6
89	Bisharatganj	262	393	141.1	0	534.1	157.2

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90	Dheera Tanda	31	46.5	15.86	0	62.36	18.6
91	Fateganj Paschim	107	160.5	57.73	0	218.23	64.2
92	Nawabganj	26	39	22.06	0	61.06	15.6
93	Sainthal	45	67.5	39.63	0	107.12	27
94	Shisgarh	366	549	197.55	0	746.55	219.6
95	Siraali	273	409.5	146.31	0	555.81	163.8
96	Thiruya Nizam Khan	156	234	84.79	0	318.79	93.6
97	Muradnagar	306	459	220.57	0	679.57	183.6
98	Patla	58	87	46.43	0	133.43	34.8
99	Lon	220	330	212.03	0	542.03	132
100	Paridnagar	112	168	99.28	0	267.28	67.2
101	Niwari	34	51	25.82	0	76.82	20.4
102	Dasra	24	36	20.82	0	56.82	14.4
103	Dhampur NPP	946	1419	841.5	0	2260.5	567.6
104	Noorpur NPP	775	1162.5	645.42	0	1807.92	465
105	Sahaspur NP	190	285	103.74	0	388.74	114
106	Serkot NPP	286	429	152.77	0	581.77	171.6
107	Jalabad NPP	174	261	155.32	0	416.32	104.4
108	Chandpur NP	1859	2788.5	814.91	0	3603.41	1115.4
109	Nagina NP	288	432	277.32	0	709.32	172.8
110	Gorakhpur	3803	5704.5	2067.24	0	7771.74	2281.8
	BLC (E) Total	32,196	48,294	21,264.14	73.8	69,631.93	19,317.6

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Annexure XII: Salient Details of 10 BLC (New) Projects of Bihar

(Rs.in lakh)

S. No	City/Town	Number of EWS houses	Total project cost	Central Assistance	State Share	Beneficiary Share	1 st instalment of Central Assistance
1	Banmanthi	1,937	9688.874	2,905.50	968.50	826.61	1,162.20
2	Bakhri	698	3435.556	1,047.00	349.00	297.87	418.80
3	Bikram	329	1441.349	493.50	164.50	140.40	197.40
4	Begusarai Nagar Nigam	200	944.800	300.00	100.00	85.35	120.00
5	Bhagalpur Nagar Nigam	478	2230.348	717.00	239.00	203.99	286.80
6	Dighwara	744	3295.920	1,116.00	372.00	317.50	446.40
7	Jhajha	448	2106.496	672.00	224.00	191.18	268.80
8	Kasba	1,586	7891.936	2,379.00	793.00	676.83	951.60
9	Mahua	1,474	6576.988	2,211.00	737.00	629.03	884.40
10	Sahebganj	260	1187.160	390.00	130.00	110.96	156.00
	Total	8,154	38,799.427	12,231.00	4,077.00	3,479.72	4,892.40

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Annexure XII: Salient Details of 32 BLC (New) Projects of Kerala

(Rs.in lakh)

S. No	City/Town	No of beneficiaries	Total Project cost	Central Assistance	State Share	ULB Share	1 st instalment of Central Assistance
1	Adoor	52	208	78.00	26.00	104.00	31.20
2	Alappuzha	500	2000	750.00	250.00	1000.00	300.00
3	Chalassery	39	156	58.50	19.50	78.00	23.40
4	Eranthipetta	141	564	211.50	70.50	282.00	84.60
5	Irinjalakuda	120	480	180.00	60.00	240.00	72.00
6	Irritty	24	96	36.00	12.00	48.00	14.40
7	Kalpattu	44	176	66.00	22.00	88.00	26.40
8	Kannur	54	216	81.00	27.00	108.00	32.40
9	Kayamkulam	160	640	240.00	80.00	320.00	96.00
10	Kochi	734	2936	1101.00	367.00	1468.00	440.40
11	Kodungallur	47	188	70.50	23.50	94.00	28.20
12	Koduvally	82	328	123.00	41.00	164.00	49.20
13	Kottarakkara	81	324	121.50	40.50	162.00	48.60
14	Kozhikode	201	804	301.50	100.50	402.00	120.60
15	Kunnamkulam	505	2020	757.50	252.50	1010.00	303.00
16	Malappuram	108	432	162.00	54.00	216.00	64.80
17	Manjeri	195	780	292.50	97.50	390.00	117.00
18	Nedumangad	128	512	192.00	64.00	256.00	76.80
19	Palai	24	96	36.00	12.00	48.00	14.40
20	Palakkad	123	492	184.50	61.50	246.00	73.80
21	Parangangadi	220	880	330.00	110.00	440.00	132.00
22	Payannur	60	240	90.00	30.00	120.00	36.00
23	Payyoli	120	480	180.00	60.00	240.00	72.00
24	Perinthalmanna	136	544	204.00	68.00	272.00	81.60

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25	Ponnani	120	480	180.00	60.00	240.00	72.00
26	Sulthanbathery	59	236	88.50	29.50	118.00	35.40
27	Thalassery	29	116	43.50	14.50	58.00	17.40
28	Thiruvananthapuram	588	2352	882.00	294.00	1176.00	352.80
29	Thodupuzha	58	232	87.00	29.00	116.00	34.80
30	Tirunagadi	53	212	79.50	26.50	106.00	31.80
31	Valanchery	23	92	34.50	11.50	46.00	13.80
32	Wadakkanchery	245	980	367.50	122.50	490.00	147.00
Total		5,073	20,292	7,609.50	2,536.50	10,146.00	3,043.80

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Annexure XIV: Salient Details of 86 BLC (New) Projects of West Bengal

(Rs.in lakh)

S. No.	Name of the ULBs	No. of houses	Central Assistance	State Share	Beneficiary contribution	ULB share	Total Project Cost	1st instalment of Central Assistance
1	Alipurdwar	1000	1500.00	2114.00	250.00	184.00	4048.00	600.00
2	Araabagh	900	1350.00	1902.60	225.00	165.60	3643.20	540.00
3	Ashoknagar Kalyangarh	920	1380.00	1944.88	230.00	169.28	3724.16	552.00
4	Baduria	700	1050.00	1479.80	175.00	128.80	2833.60	420.00
5	Baicyabati	500	750.00	1057.00	125.00	92.00	2024.00	300.00
6	Banajura	556	834.00	1175.38	139.00	102.30	2250.69	333.60
7	Bansberia	800	1200.00	1691.20	200.00	147.20	3238.40	480.00
8	Baranagar	88	132.00	186.03	22.00	16.19	356.22	52.80
9	Barasat	1000	1500.00	2114.00	250.00	184.00	4048.00	600.00
10	Barrackpore	650	975.00	1374.10	162.50	119.60	2631.20	390.00
11	Baruipur	321	481.50	678.59	80.25	59.06	1299.41	192.60
12	Behampore	837	1255.50	1769.42	209.25	154.01	3388.18	502.20
13	Beldanga	900	1350.00	1902.60	225.00	165.60	3643.20	540.00
14	Bhatpara	600	900.00	1268.40	150.00	110.40	2428.80	360.00
15	Bishnupur	600	900.00	1268.40	150.00	110.40	2428.80	360.00
16	Bolpur	1000	1500.00	2114.00	250.00	184.00	4048.00	600.00
17	Buniyadpur	700	1050.00	1479.80	175.00	128.80	2833.60	420.00
18	Chakdah	479	718.50	1012.61	119.75	88.14	1938.99	287.40
19	Chandani	600	900.00	1268.40	150.00	110.40	2428.80	360.00
20	Chandannagar MC	900	1350.00	1812.60	315.00	165.60	3643.20	540.00

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21	Chakrakona	975	1462.50	2061.15	243.75	179.40	3946.80	585.00
22	Cotai	900	1350.00	1902.60	225.00	165.60	3643.20	540.00
23	Cocopers camp	390	585.00	824.46	97.50	71.76	1578.72	234.00
24	Dairhat	500	750.00	1057.00	125.00	92.00	2024.00	300.00
25	Dalhola	640	960.00	1352.96	160.00	117.76	2590.72	384.00
26	Dinata	400	600.00	845.60	100.00	73.60	1619.20	240.00
27	Dolikal	945	1417.50	1997.73	236.25	173.88	3825.36	567.00
28	Dumajpur	1000	1500.00	2114.00	250.00	184.00	4048.00	600.00
29	Dum Dum	412	618.00	870.97	103.00	75.81	1667.78	247.20
30	Egra	800	1200.00	1691.20	200.00	147.20	3238.40	480.00
31	English Bazar	800	1200.00	1691.20	200.00	147.20	3238.40	480.00
32	Gangarampur	700	1050.00	1479.80	175.00	128.80	2833.60	420.00
33	Garulia	600	900.00	1268.40	150.00	110.40	2428.80	360.00
34	Gayashpur	700	1050.00	1479.80	175.00	128.80	2833.60	420.00
35	Ghatal	700	1050.00	1479.80	175.00	128.80	2833.60	420.00
36	Gobardanga	600	900.00	1268.40	150.00	110.40	2428.80	360.00
37	Gusakara	1000	1500.00	2114.00	250.00	184.00	4048.00	600.00
38	Habra	1000	1500.00	2114.00	250.00	184.00	4048.00	600.00
39	Halda	750	1125.00	1585.50	187.50	138.00	3036.00	450.00
40	Halibari	379	568.50	801.21	94.75	69.74	1534.19	227.40
41	Hocgly Chinsurah	322	483.00	680.71	80.50	59.25	1303.46	193.20
42	Jainagar Majilpur	700	1050.00	1479.80	175.00	128.80	2833.60	420.00
43	Jangipur	700	1050.00	1479.80	175.00	128.80	2833.60	420.00
44	Jhaida	500	750.00	1057.00	125.00	92.00	2024.00	300.00
45	Jhatgram	800	1200.00	1691.20	200.00	147.20	3238.40	480.00
46	Jhaganj Azimganj	1000	1500.00	2114.00	250.00	184.00	4048.00	600.00

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47	Kalimpong	300	450.00	864.15	75.00	66.15	1455.30	180.00
48	Kaibaganj	1000	1500.00	2114.00	250.00	184.00	4048.00	600.00
49	Kararhati	600	900.00	1268.40	150.00	110.40	2428.80	360.00
50	Karchrapara	250	375.00	528.50	62.50	46.00	1012.00	150.00
51	Kandi	1000	1500.00	2114.00	250.00	184.00	4048.00	600.00
52	Katwa	700	1050.00	1479.80	175.00	128.80	2833.60	420.00
53	Kharagpur	900	1350.00	1902.60	225.00	165.60	3643.20	540.00
54	Khatar	200	300.00	422.80	50.00	36.80	809.60	120.00
55	Khardah	450	675.00	951.30	112.50	82.80	1821.60	270.00
56	Khirpai	700	1050.00	1479.80	175.00	128.80	2833.60	420.00
57	Kolkata MC	1000	1500.00	2014.00	350.00	184.00	4048.00	600.00
58	Konnagar	600	900.00	1268.40	150.00	110.40	2428.80	360.00
59	Krishnagar	1000	1500.00	2114.00	250.00	184.00	4048.00	600.00
60	Madhyagram	900	1350.00	1902.60	225.00	165.60	3643.20	540.00
61	Maheshtala	1000	1500.00	2114.00	250.00	184.00	4048.00	600.00
62	Midnapur	800	1200.00	1691.20	200.00	147.20	3238.40	480.00
63	Mirik	300	450.00	864.15	75.00	66.15	1455.30	180.00
64	Murshidabad	900	1350.00	1902.60	225.00	165.60	3643.20	540.00
65	Nalhati	700	1050.00	1479.80	175.00	128.80	2833.60	420.00
66	New Barrackpore	465	697.50	983.01	116.25	85.56	1882.32	279.00
67	North Barrackpore	700	1050.00	1479.80	175.00	128.80	2833.60	420.00
68	Old Malda	800	1200.00	1691.20	200.00	147.20	3238.40	480.00
69	Panihati	1000	1500.00	2114.00	250.00	184.00	4048.00	600.00
70	Pujali	500	750.00	1057.00	125.00	92.00	2024.00	300.00
71	Raghunathpur	400	600.00	845.60	100.00	73.60	1619.20	240.00
72	Raiganj	900	1350.00	1902.60	225.00	165.60	3643.20	540.00

73	Rajpur Sonarpur	800	1200.00	1691.20	200.00	147.20	3238.40	480.00
74	Ran. jibanpur	600	900.00	1268.40	150.00	110.40	2428.80	360.00
75	Rampurhat	900	1350.00	1902.60	225.00	165.60	3643.20	540.00
76	Rishra	800	1200.00	1691.20	200.00	147.20	3238.40	480.00
77	Sain. hia	900	1350.00	1902.60	225.00	165.60	3643.20	540.00
78	San. pur	800	1200.00	1691.20	200.00	147.20	3238.40	480.00
79	Serampore	500	750.00	1057.00	125.00	92.00	2024.00	300.00
80	Sonamukhi	400	600.00	845.60	100.00	73.60	1619.20	240.00
81	South DumDum	800	1200.00	1691.20	200.00	147.20	3238.40	480.00
82	Suri	1000	1500.00	2114.00	250.00	184.00	4048.00	600.00
83	Tan. alipta	600	900.00	1268.40	150.00	110.40	2428.80	360.00
84	Titagarh	1000	1500.00	2114.00	250.00	184.00	4048.00	600.00
85	Tufanganj	200	300.00	422.80	50.00	36.80	809.60	120.00
86	Uttarpara Kotrung	300	450.00	634.20	75.00	55.20	1214.40	180.00
TOTAL		59,929	89,893.50	1,26,959.81	15,172.25	11,048.84	2,43,074.39	35,957.40

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Annexure XV A: Salient Details of 61 BLC (New) Projects of Karnataka

(Rs.in lakh)

S.No	Name of the Town	Total EWS Houses	Total Project cost in Lakh	Central Assistance (@Rs. 1.50 Lakh)	State share (@Rs. 0.81 Lakh)	Beneficiaries share (@Rs. 0.76 Lakh)	1st Instalment @ 40% of Central Assistance
1	Boragav TP	13	45.5	19.5	23.4	2.6	7.80
2	Chikkodi TMC	158	553	237	247.8	68.2	94.80
3	Harugeri TP	198	693	297	356.4	39.6	118.80
4	Konnur TP	49	171.5	73.5	58.8	39.2	29.40
5	MugalaKhod TMC	43	150.5	64.5	51.6	34.4	25.80
6	Soudathi TMC	3	10.5	4.5	5.4	0.6	1.80
7	Hoovina Hadagali TMC	204	714	306	288.6	119.4	122.40
8	Kamalapur TP	51	178.5	76.5	91.8	10.2	30.60
9	Tekkakota TP	224	784	336	403.2	44.8	134.40
10	Arakalgud TP	15	52.5	22.5	18	12	9.00
11	Arasikere TMC	28	98	42	33.6	22.4	16.80
12	Belur TMC	22	77	33	26.4	17.6	13.20
13	Channarayapatna TMC	70	245	105	84	56	42.00
14	Hassan CMC	71	248.5	106.5	85.2	56.8	42.60
15	Sakaleshpura TMC	35	122.5	52.5	42	28	21.00
16	Bankapur TMC	42	147	63	50.4	33.6	25.20
17	Haveri GMC	94	329	141	154.8	33.2	56.40
18	Haveri CMC	186	651	279	264.6	107.4	111.60
19	Hirekerur TP	18	63	27	25.2	10.8	10.80

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20	Savanur TMC	74	259	111	88.8	59.2	44.40
21	Shiggaon TMC	46	161	69	55.2	36.8	27.60
22	Bangarpet TMC	77	269.5	115.5	100.2	53.8	46.20
23	Kolar TMC	130	455	195	156	104	78.00
24	Malur TMC	66	231	99	79.2	52.8	39.60
25	Mulbagal TMC	82	287	123	123.6	40.4	49.20
26	Scrinivasapura TMC	44	154	66	52.8	35.2	26.40
27	Robertsongpet KGF	33	115.5	49.5	39.6	26.4	19.80
28	Tipaturu	54	189	81	95.4	12.6	32.40
29	Devara Hipparagi TP	73	255.5	109.5	92.4	53.6	43.80
30	Indi TMC	36	126	54	43.2	28.8	21.60
31	Kollegal	100	350	150	179.4	20.6	60.00
32	Bannur	203	710.5	304.5	335.4	70.6	121.80
33	T.Narasipura	14	105	21	84	0	8.40
34	Tiptur	23	172.5	34.5	138	0	13.80
35	Chikkanayakanahalli	11	82.5	16.5	66	0	6.60
36	Madhugudi	10	75	15	60	0	6.00
37	Kunigal	1	7.5	1.5	6	0	0.60
38	Turuvekere	8	60	12	48	0	4.80
39	Koratagere	1	7.5	1.5	6	0	0.60
40	Hassan	38	285	57	228	0	22.80
41	Hangal	10	75	15	60	0	6.00
42	Savanur	4	30	6	24	0	2.40
43	Shiggaon	3	22.5	4.5	18	0	1.80
44	Hirekerni	5	37.5	7.5	30	0	3.00
45	Bankapura	1	7.5	1.5	6	0	0.60
46	Hunsur	13	97.5	19.5	78	0	7.80

47	Lakshmiwara	9	67.5	13.5	54	0	5.40
48	Piriyappa	10	75	15	60	0	6.00
49	Gangavathi-CMC	53	397.5	79.5	318	0	31.80
50	Kollegal-CMC	10	75	15	60	0	6.00
51	Tatkere TMC	1	7.5	1.5	6	0	0.60
52	Hiniyur CMC	5	37.5	7.5	30	0	3.00
53	HDMC	14	105	21	84	0	8.40
54	Manugoli-TP	3	22.5	4.5	18	0	1.80
55	H.B. Halli-TMC	9	67.5	13.5	54	0	5.40
56	Yadagiri CMC	5	37.5	7.5	30	0	3.00
57	Chintamani CMC	3	22.5	4.5	18	0	1.80
58	Shidlaghatta CMC	4	30	6	24	0	2.40
59	Gudibande TP	1	7.5	1.5	6	0	0.60
60	Bangarapete TMC	12	90	18	72	0	7.20
61	Bhalli TMC	12	90	18	72	0	7.20
	Total	2835	11,094.5	4,252.50	5,510.4	1,331.6	1,701.00

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Annexure XV, B: Salient Details of 10 AHP Projects of Karnataka

(Rs.in lakh)

S.No	ULB	Total EWS Houses	Central Assistance	State Share	Beneficiary Share	Total project cost	ULB Share /Total Infra cost	Total Project cost	1st Instalment (40%) of Central Assistance
1	Gajjandragad	1116	1674.00	1585.60	1762.40	5022.00	400.00	5422.00	669.6
2	Rog	2312	3468.00	3043.20	3939.04	10450.24	1469.00	11919.24	1387.2
3	Margalur-I	192	288.00	235.20	379.20	960.00	232.60	1135.00	115.2
4	Margalur-II	600	900.00	770.40	1149.60	3000.00	1180.00	4000.00	360
5	Shivamogga-I	3000	4500.00	4560.00	5940.00	15240.00	1565.40	16565.40	1800
6	Shivamogga-II	1836	2754.00	2737.60	3688.40	9180.00	699.35	9879.35	1101.6
7	Margalur-CG	32	48.00	192.00	50.56	290.56	0.00	290.56	19.2
8	Guntalapetu	2	3.00	12.00	0.00	15.00	0.00	15.00	1.2
9	Channarayana	9	13.50	54.00	0.00	67.50	0.00	67.50	5.4
10	Gosibidnaru	7	10.50	42.00	10.50	63.00	0.00	63.00	4.2
	Total	9,106	13,659.00	13,232.00	16,919.70	44,288.30	5,546.35	49,357.05	5,463.60

Annexure XVI : Salient Details of 12 AHP Projects of Karnataka

(Rs.in lakh)

S.No	City	No of EWS Houses	Project Cost	Central Assistance	State Share	Beneficiary Share	1st instalment (40%) of Central Assistance
1.	Karwar	34	255.00	51.00	204.00	0.00	20.40
2.	Sirsi	6	45.00	9.00	36.00	0.00	3.60
3.	Bhatkal	27	202.50	40.50	162.00	0.00	16.20
4.	Kumta	18	135.00	27.00	108.00	0.00	10.80
5.	Ankola	5	37.50	7.50	30.00	0.00	3.00
6.	Honnavar	12	90.00	18.00	72.00	0.00	7.20
7.	Mundgod	9	67.50	13.50	54.00	0.00	5.40
8.	Alanda	3	22.50	4.50	18.00	0.00	1.80
9.	Gadag	135	1012.50	202.50	810.00	0.00	81.00
10.	Mysore	158	1185.00	237.00	948.00	0.00	94.80
11.	Bhadravathi	79	592.50	118.50	474.00	0.00	47.40
12.	Mandya	88	660.00	132.00	528.00	0.00	52.80
	Total	574	4305	861.00	3444.00	0.00	344.40