

Government of India
Ministry of Housing & Urban Affairs
(HFA Directorate)

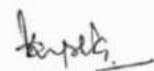
Nirman Bhawan, New Delhi,
Dated: 19th November, 2018

OFFICE MEMORANDUM

Subject: Minutes of the 39th meeting of the Central Sanctioning and Monitoring Committee (CSMC) for Pradhan Mantri Awas Yojana (Urban) -Housing for All.

The undersigned is directed to forward herewith a copy of the minutes of the 39th meeting of the Central Sanctioning and Monitoring Committee (CSMC) for Pradhan Mantri Awas Yojana (Urban) -Housing for All Mission held on 30.10.2018 at New Delhi with Secretary, Ministry of Housing & Urban Affairs in chair, for information and necessary action.

Encl: As above



(Vinod Gupta)
Under Secretary to the Govt. of India
Tel: 011- 23062859

To,

Members of the CSMC as follows:

1. Secretary, Ministry of Housing & Urban Affairs, Nirman Bhavan, New Delhi
2. Secretary, Department of Expenditure, Ministry of Finance, North Block, New Delhi.
3. Secretary, Ministry of Social Justice and Empowerment Shastri Bhavan, New Delhi.
4. Secretary, Department of Health and Family Welfare, Nirman Bhawan, New Delhi.
5. Secretary, Department of Financial Services, Ministry of Finance.
6. Secretary, Ministry of Labour & Employment, Shram Shakti Bhawan, New Delhi
7. Secretary, Ministry of Minority Affairs, Paryavaran Bhawan, New Delhi
8. Addl. Secretary (Housing), M/o HUA, Nirman Bhawan, New Delhi
9. Joint Secretary (NULM), MoHUA. Nirman Bhawan, New Delhi
10. Joint Secretary and Financial Adviser, Ministry of HUA, Nirman Bhavan, New Delhi.
11. Mission Director (Smart Cities), MoHUA.
12. Joint Secretary & Mission Director -in charge of HFA, MoHUA

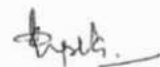
Copy to:

- i. The Principal Secretary, Municipal Administration & UD, Govt of Andhra Pradesh, Room 105, L- Block AP Secretariat, Hyderabad, 500022
- ii. The Principal Secretary, Deptt of Urban Development, Govt of NCT of Delhi, Secretariat, 9th Level, I.P. Estate, New Delhi 110002.
- iii. The Secretary(Housing & UD), UT of Dadra & Nagar Haveli Secretariat, Silvassa-396220

- iv. The Principal Secretary (Housing, Government of Maharashtra Room No 425, 4th Floor, Mantralaya, Mumbai-400032.
- v. The Principal Secretary (Urban Development & Housing), Government of Nagaland, Kohima 797001.
- vi. The Secretary, Urban Development Government of UP Navchetna Kendra, 10, Ashoka Marg, Lucknow- 226001
- vii. The Director, State Urban Development Agency (SUDA), State Govt. of West Bengal, H-CBlock, Sector-III, Bidhannagar, Kolkata -700106.
- viii. The Secretary (Housing), Govt. of Karnataka, Room No.213, 2nd Floor, Vikas Sauda, Dr. B.R. Ambedkar Road, Bangalore -560001

Copy also to:

1. CCA, M/o (HUA)
2. General Manager (Projects), HUDCO, India Habitat Centre, Lodhi Road, New Delhi 110003
3. Executive Director, BMTPC, Core 5A, India Habitat Centre, Lodhi Road, New Delhi 110003
4. Director-(HFA-I)/ Director (HFA-IV)/Director (HFA-V), M/o HUA
5. Director (IFD), M/o HUA
6. Director, NBO.
7. Dy. Chief MIS, HFA Mission Directorate, New Delhi – with a request to upload it on M/o HUA website immediately.
8. PMU, HFA Mission Directorate, New Delhi
9. Under Secretary-HFA-1/HFA-4/HFA-5
10. Section Officer-HFA-1/HFA-3/HFA-4/HFA-5
11. Asst. Accounts Officer (JNNURM/RAY/HFA).



(Vinod Gupta)

Under Secretary to the Govt. of India

Tel: 011- 23062859

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Minutes of the 39th meeting of the Central Sanctioning and Monitoring Committee (CSMC) under Pradhan Mantri Awas Yojana (Urban) - Housing for All Mission held on 30 October, 2018

The 39th meeting of the Central Sanctioning and Monitoring Committee (CSMC) under Pradhan Mantri Awas Yojana (Urban) [PMAY (U)] was held on 30 October, 2018 at 02.30 p.m. in the Conference Room, Nirman Bhawan, New Delhi, with Secretary, Ministry of Housing and Urban Affairs in Chair. The list of participants is at **Annexure-I**.

2. At the outset, the Secretary, Ministry of Housing & Urban Affairs (MoHUA) welcomed the participants/representatives from the State Governments, participants/officers of the Ministry and other Departments. He made following observations to be complied by all State/UTs Governments.

- i. It was directed that all States/UTs should saturate their total demand for sanction in the year 2018-19 itself, which would enable them to complete all the houses by 2021-22 along with UCs and completion certificates etc.
- ii. States/UTs should ensure that the PMAY (U) logo is displayed in front of all housing units constructed under funding support of the Government of India. However, State/UTs should not display any such information which may amount to violation of Model Code of Conduct (MCC) as per instruction issued by the Election Commission of India/State Election Commissions from time to time.
- iii. State Governments may prepare short films, printed literature/documents on projects undertaken under PMAY (U) to showcase how lives of beneficiaries have transformed. It should be widely circulated both in print and electronic media and also in various social media platforms for generating awareness. The State Government should also share with the Ministry high resolution photographs and video testimonials of beneficiaries whose houses have been completed.
- iv. The State/UT Governments should consider ISSR component of PMAY (U) for rehabilitation of slums wherein land is used as a resource and which is available with the State/UT/ULBs.
- v. The Government of India has released Rs. 8000 crore under Extra Budgetary Resource (EBR), over and above budgetary allocation, to the State/UT Governments/CNAs in the FY 2017-18. The EBR fund is an interest bearing fund and it is important that the funds so released to the State do not remain parked with SLNA/State Government, but is utilized on fast pace for the purpose it has been released. Any interest earned on the parked fund will be adjusted/ recovered against subsequent instalments in the sanctioned projects under PMAY (U).
- vi. The Central funds in general and EBR funds in particular released under PMAY(U) mission should be passed on to the ULBs/Implementing Agencies within the time frame stipulated in the respective sanction orders and registration of all ULBs on PFMS may be ensured by all State/UT Governments. This is a very important matter hence appropriate arrangements and safeguards must be built in.



- vii. With regard to the vacant houses, if any, under JnNURM, the State Governments/UTs should look for realistic, pragmatic options so as to allot these houses to eligible beneficiaries in urban areas without any further delay.
- viii. The Secretary (MoHUA) desired the States/UTs to collect data with respect to houses of EWS/LIG category being constructed through State sponsored schemes, Development Authorities, Housing Boards, Private Developers and Individual constructions in all statutory towns. Economic Advisor/NBO will coordinate the efforts and will update regularly the progress made.
- ix. A robust MIS System being critical for PMAY (U) Mission. States need to constantly monitor the linking of beneficiaries to sanctioned projects in PMAY (U)-MIS. All States/UTs to ensure that the Aadhaar details of beneficiaries with regards to their number and name is accurate while updating in MIS.
- x. Under PFMS/DBT process, the funds would have to be transferred at every stage only through electronic mode for Beneficiary Led individual house Construction (BLC) under PMAY (U). The bank account details of the beneficiaries should necessarily be mapped so that the funds can flow to the beneficiaries' bank account directly. There should also be 100% Aadhaar linkages of beneficiaries in all AHP, BLC, ISSR and CLSS cases.
- xi. State/UTs to expedite finalisation of agencies for TPQM and Social Audit as per the guidelines.
- xii. Since Rajiv Awas Yojana (RAY) is subsumed in Pradhan Mantri Awas Yojana PMAY (U), Third Party Quality and Monitoring Agencies (TPQMA) appointed for PMAY (U) may also certify quality aspects of RAY projects.
- xiii. States/UTs need to expedite grounding of approved projects so that they are completed within the timeline.
- xiv. The States/UTs should submit project proposals for consideration of CSMC by 15th of each month so that site scrutiny/desk scrutiny in respect of identified DPRs can be done before the CSMC holds meeting.
- xv. HFAPoA should have been submitted prior to bringing project proposals for that city. If not, justification for delay should be provided.
- xvi. The State/UT Governments may make provision of cistern in toilet, two platforms in kitchen, cemented almirah/slab, storage space in living room, loft, etc. which are basic requirement for a family. Similarly, plantation drive may be organised on completion of construction work especially in AHP and ISSR projects to increase green cover at the locality. In BLC projects, houses should be constructed little away from the existing road, wherever possible, for better planning and ease of traffic movement. It was reiterated that PMAY (U) addresses the aspiration of human being for a better and dignified life. All out efforts should be made to provide maximum facilities.
- xvii. Housing demand along with infrastructure in aspirational districts to be prioritised and completed immediately.
- xviii. The State/UT governments may consider G+7 units under AHP and ISSR projects with lift facility as land is a scarce resource. The maintenance cost of the lift can be managed by the resident welfare society once houses are occupied.
- xix. States/UTs may prefer arranging rent to the beneficiaries during the interim period of construction of houses under ISSR projects for its speedy completion.

- xx. States/UTs should implement innovative, cost effective and high quality construction technologies for constructing the housing units under PMAY (U) and document the same. The tender documents should preferably be technology neutral and a clause of quality assurance for the potential bidders should be included.
- xxi. First instalment of Central Assistance in case of BLC/ISSR projects shall be released on the basis of Aadhaar seeded beneficiaries in PMAY (U)-MIS.
- xxii. Further, the first instalment of Central Assistance in respect of ISSR and AHP projects shall be released on confirmation from the State/UT Government(s) about selection of Developer and issuance of work order. With respect to AHP projects, the 2nd instalment of Central Assistance shall be released after Aadhaar seeding of all beneficiaries is captured in the project and entered in PMAY (U)-MIS by the State/UT Governments.
- xxiii. State Level Appraisal Committee is expected to thoroughly appraise the DPRs before submitting the same to State Level Sanctioning & Monitoring Committee for approval. Combining SLAC and SLSMC meeting is not permissible as the mandate of the two bodies is distinct.
- xxiv. Allotment of houses in AHP and ISSR vertical of PMAY (U) should be Aadhaar enabled, provision for which has already been made in PMAY (U)-MIS.
- xxv. State/UT Governments may offer incentives through additional FAR for rehabilitation of slums on private land through ISSR. Increase of FAR upto 50% can be considered which will incentivise developers to undertake construction work on privately owned land for meeting the "Housing for All" goal.
- xxvi. State/UT Governments should exempt sanctioning of building plan on plot size less than 100 sq. metre. States/UTs may also prepare and circulate standard building plan designs for a plot size upto 100 sq. metre.
- xxvii. State/UT Governments are advised to ensure that:
 - a. Adequate infrastructure is provided including individual water, sanitation and electricity connections.
 - b. There should be no duplication/change in the identified beneficiaries
 - c. Demarcation of land and mutation is carried out before implementation
 - d. The design and construction of houses is disaster resilient and the specifications conform to IS/ NBC norms.
- xxviii. The MoHUA has formulated 'PPP Models for Affordable Housing' to enable States/UTs to facilitate private sector participation, in order to meet the growing need of affordable housing in the country. The States/UTs are advised to make use of these guidelines suitably for PPP projects on affordable housing.
- xxix. It has come to notice that some individual/organizations are collecting registration money etc. from potential beneficiaries seeking dwelling units in PMAY (U) fraudulently. The Ministry of Housing and Urban Affairs has not authorized any individual/organization/agency to collect application/registration fee for applying for houses in PMAY (U). Thus, no individual/agency/organization can collect any money/application fee from the beneficiary for enrolment under PMAY (U). All State/UT Governments may also issue disclaimer to this effect in their relevant websites/advertisements etc. to stop this kind of fraudulent activity.

- xxx. Affordable Housing Fund of Rs. 16,000 crore has been created under National Housing Bank (NHB) for refinancing purpose. State/UT governments may consider facilitating beneficiary contribution out of this fund. NHB may circulate the eligibility guidelines to all States/UT Governments urgently.
- xxxi. CSMC is an apex Committee under Chairmanship of Secretary, MoHUA. It is desirable that Principal Secretary/Secretary/Mission Director looking after the PMAY(U) matters in the State/UT Governments participate in the CSMC meetings. States/UTs should avoid deputing Junior officials/Consultants etc.to attend CSMC meeting(s) as they may not have required information on policy level decisions and interventions required at the State/UT Government level.
- xxxii. MPRs that are submitted in offline mode by the State/UT Governments leave scope for deficiencies. In order to overcome this situation, it has been decided to accept data on progress of work in online PMAY (U)-MIS only. It was, therefore, directed that from December 2018 onward online MPR will only be accepted.
- xxxiii. The number of houses sanctioned under PMAY(U) during the last three years is quite encouraging. The State/UT Governments should now focus on timely execution of the projects as this will help in controlling cost escalation as well as timely possession of houses by the beneficiaries.

3. Thereafter, the Joint Secretary and Mission Director (HFA) introduced the agenda for the meeting. The agenda items also form part of the minutes. The item-wise minutes are recorded as follows:

1	Confirmation of the minutes of the 38th meeting of CSMC under PMAY (U) held on 26.09.2018 (Agenda 1)
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The minutes of the 38th meeting of CSMC under PMAY (U) held on 26.09.2018 were confirmed without any amendments.

2	Consideration for Central Assistance for 24 BLC (New) and 1 AHP projects submitted by Andhra Pradesh (Agenda-2)
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A. Basic Information:

The proposal for consideration of CSMC was for Central Assistance for 24 BLC (New) and 1 AHP projects under PMAY(U) submitted by State Government of Andhra Pradesh. The salient details of the proposal are as under:

Rs. In lakh

Component	No. of Projects (cities)	Total No. of houses proposed	No. of EWS houses proposed	Central Assistance	State and ULB share	Beneficiary contribution	Date of Appraisal SLAC approval / by SLSCMC
BLC (N)	24(24)	40,807	40,807	61,210.50	24,580.00	24,580.00	25.10.2018/
AHP	01(01)	900	900	13,50.00	2,628.05	2,466.26	26.10.2018

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B. Additional information given by the State:

i.	The demand survey is complete in all the 110 HFA Mission Cities. The total demand of houses is 13.18 lakh.
ii.	1,45,071 BLC beneficiaries and 1,37,016 AHP beneficiaries have been attached in PMAY(U)-MIS .
iii.	Progress: BLC: Out of 3,87,637 houses approved, work order has been issued for 1,47,624 houses. 58,407 houses have been completed and 44,626 houses are in progress. AHP: Out of 5,28,886 houses approved, 41,544 houses have been completed and 2,84,781 houses are in progress.
iv.	Central Assistance of Rs. 1354.385 Cr to 1,01,426 beneficiaries have been transferred through DBT mode under PMAY (U).
v.	State Government has fixed a target for sanctioning 7.10 lakh houses in the FY 2018-19.
vi.	SLTC is fully functional. CLTCs for 59 ULBs are operational and for remaining ULBs, interviews are being conducted. All the CLTCs will be operational by mid-November 2018.
vii.	Out of the six mandatory conditions, three have been complied with and the remaining three are in active consideration by the State Government.

C. CSMC observations:

i.	NBC norms about size of rooms for all projects must be ensured.
ii.	State Government may ensure ownership rights and clear patta title of the eligible beneficiaries under BLC component of PMAY (U).
iii.	There is lack of progress in CLSS component in the State in spite of large number of population. State Government may tie up with the lead Banks so that interest subsidy under CLSS is made available to beneficiaries.
iv.	State Government may consider AHP and ISSR projects in G+7 with lift facility so as to accommodate more beneficiaries at one location.
v.	Utilization Certificates for Rs 9.30 crore under JNNRUM and Rs 16.44 crore under RAY are pending. State should expedite submission of pending UCs without any further delay.
vi.	State Government must ensure allotment of 8,269 unoccupied houses under JnNURM by December 2018 positively.
vii.	Out of 9,16,523 houses sanctioned earlier, beneficiaries attached with valid Aadhaar are 2,76,018. State to expedite all MIS entries and beneficiaries attachment. In no case second installment of central assistance will be considered for release unless beneficiaries are attached in PMAY(U)-MIS.
viii.	Funds for AHP projects will be released on confirmation by State Government about selection of Developer for the projects and that the work order has been issued.
ix.	The HFAPoA for all the cities should be submitted by the State after validation by SLNA at the earliest.
x.	JNNURM: All the houses constructed under the scheme and lying unoccupied should be allotted & occupied by December, 2018.

D. Decision by CSMC

In view of the above, the CSMC approved Central Assistance in the proposed projects submitted by the State of Andhra Pradesh and recommended for release of first installment of the Central Assistance as under:

<i>Rs. in lakh</i>					
Component	No. of Projects	No. of EWS houses	Central Assistance	1 st installment (40 %) of Central Assistance	Condition(s), if any, for release of 1 st installment
BLC (New)	24	40,807	61210.50	24,484.20	Aadhaar seeded beneficiary entries in MIS of PMAY (U).
AHP	01	900	1350.00	540.00	On receipt of compliance as per para 2 C (viii).

Project-wise details are given at **Annexure II A and II B**.

3.	Consideration for Central Assistance for 1 ISSR project submitted by the NCT of Delhi (Agenda 3)
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A. Basic Information:

The proposal under consideration of CSMC was for Central Assistance for 1 ISSR project at Kathputli colony submitted by the Delhi Development Authority, Delhi. The salient details of the proposal are as under:

<i>Rs. In lakh</i>							
Component	No. of Projects (cities)	Total No. of houses proposed	No. of EWS houses proposed	Central Assistance	State and ULB share	Beneficiary contribution	Date of Appraisal by SLAC / approval of SLSMC
ISSR	1(1)	2800	2800	2800.00	Nil	3136.00	Not furnished

It was noticed that the SLAC and SLSMC (headed by Chief Secretary of the Govt of NCT of Delhi) approval has not been taken in respect of the proposed project by Delhi Development Authority. Further, there are various issues which need to be examined on file before submission to CSMC for considering central assistance.

B. CSMC Decision:

Although, the project site/ land comes under the purview of the DDA which is a central government agency under Ministry of Housing & Urban Affairs, the likely beneficiaries come under the Government of NCT of Delhi. As per the PMAY (U) guidelines, the approval of SLAC and SLSMC at the level of State/UT Government is required before seeking Central Assistance for a project under PMAY(U). **The proposal was, therefore, deferred.**

4	Consideration for Central Assistance for 1 BLC (New) project submitted by UT Govt. of Dadra & Nagar Haveli (Agenda-4)
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A. Basic Information:

The proposal for consideration of CSMC was for Central Assistance for 1 BLC (New) project under PMAY(U) submitted by UT Govt. of Dadra & Nagar Haveli. The salient details of the proposal are as under:

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5

Rs. In lakh

Component	No. of Projects (cities)	Total No. of houses proposed	No. of EWS houses proposed	Central Assistance	State and ULB share	Beneficiary contribution	Date of Appraisal SLAC approval SLMC
BLC (N)	1(1)	477	477	715.50	615.33	238.50	23.10.2018/ 23.10.2018

B. Additional information given by the UT:

i.	The total demand of houses as per HFAPoA is 2523.
ii.	Progress: BLC: Out of 803 houses approved, 586 houses are in progress and 4 houses have been completed.
iii.	The UT is contributing Rs. 1.29 lakh per beneficiary.
iv.	The cost of housing unit is Rs. 3.29 lakh
v.	477 beneficiaries are selected through house to house survey and after verification of with valid documents.

C. CSMC Observations:

i.	Disaster resilient features must be adopted in design layout etc.
ii.	Complete beneficiary list with valid Aadhaar should be entered in the PMAY(U)-MIS.
iii.	UT administration should ensure the provision of basic physical and social infrastructure services within vicinity of project site.
iv.	Utilization Certificates for Rs 4.82 crore under PMAY(U) are pending. UT Government should expedite submission of pending UCs.
v.	Out of 2659 houses sanctioned earlier, beneficiaries attached with valid Aadhaar are only 717. UT Administration to expedite all MIS entries and beneficiaries attachment.

D. CSMC Decision:

In view of the above, the CSMC approved Central Assistance in the proposed projects submitted by the UT Government of Dadra & Nagar Haveli and recommended for release of first instalment of the Central Assistance as under:

Rs. in lakh

Component	No. of Projects	No. of EWS houses	Central Assistance	1 st instalment (40 %) of Central Assistance	Condition(s), if any, for release of 1 st instalment
BLC (New)	01	477	715.50	286.20	Aadhaar seeded beneficiary entries in MIS of PMAY (U).

Project-wise details are given at Annexure III.

5	Consideration for Central Assistance for 1 AHP, 6 AHP (PPP), 71 BLC (New) projects submitted by State of Maharashtra (Agenda 5)
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A. Basic Information:

The proposal under consideration of CSMC was for Central Assistance for 1 AHP, 6 AHP (PPP), 71 BLC (New) projects submitted by State of Maharashtra. The salient details of the proposal are as under:

(Rs. in lakh)

Component	No. of Projects (cities)	Total No. of houses proposed	No. of EWS houses proposed	Central Assistance	State share	ULB share	Beneficiary contribution	Date of Appraisal by SLAC / approval of SLSMC
AHP	1(1)	384	384	576.00	384.00	Nil	986.88	24.10.2018/ 25.10.2018 (minutes awaited)
AHP (PPP)	6(4)	4496	2661	3991.50	2661.00	N.A.	N.A.	
BLC(New)	71(64)	17454	17454	26,181.00	17454.00	596.68	59,255.18	
Total	78	22,334	20,499	30,748.50	20,499.00	596.68	60,242.06	

B. Additional information given by the State:

i.	Demand survey in 384 approved HFA towns/cities of the State is in progress.
ii.	Out of total 5,40,327 houses sanctioned, work has started for 94,955 houses. 1812 houses have been completed in Shrirampur, SRA Mumbai and SRA Pune.
iii.	State Government has fixed a target for sanctioning 4,70,000 for FY 2018-19.
iv.	State Government has made a provision of Rs. 781.74 Crore for PMAY (U) projects. Additional requirement will be supplemented through Maharashtra Shelter Fund.
v.	Out of six mandatory conditions, five have been met barring the one on Model Tenancy Act.
vi.	At number of locations, the number of houses are less than 250 houses mandated under AHP vertical of PMAY (U), which are part of the demand of the city under AHP vertical. The CSMC has been requested to relax the condition as per para 6.4 of the PMAY (U) guidelines to facilitate construction of houses.

C. CSMC observations:

i.	The State needs to expedite the demand survey process and submit HFAPoAs for all the approved cities under the Mission at the earliest.
ii.	Grounding of houses is very poor. Not even 10% of the sanctioned houses have been grounded so far. State Government may expedite construction of houses so that the construction can be completed as per schedule timeline.
iii.	Out of 5,40,327 houses sanctioned earlier, beneficiaries attached with valid Aadhaar are 79,352 only (15%). The State should expedite all MIS entries and beneficiary attachment.

iv.	Utilization Certificates for Rs.334.63 cr. under PMAY (U) is pending. State should expedite submission of pending UCs.
v.	JnNURM: 36,517 completed houses constructed under JnNURM should be allotted by December, 2018.
vi.	Maharashtra Government has to make extra efforts to ensure that CLSS benefits reach to larger section of society.
vii.	For AHP projects, State Government may place on record all required approvals from the concerned authorities in a time bound manner. Similarly, BIS standard and relevant provisions of NBC should be ensured in all projects. Funds for AHP projects will be released on confirmation by State Government about selection of Developer for the project and that work order has been placed.
viii.	SLAC and SLSMC Minutes for the proposal are awaited so the proposal is considered as subject to decisions taken by SLSMC.

D. CSMC Decision:

In view of the above, CSMC

- accorded relaxation as per the provision at para 6.4 of PMAY (U)-HFA guidelines in respect of the AHP projects having less than 250 houses; and
- approved Central Assistance and recommended for release of first instalment of the Central Assistance for the State of Maharashtra as under:

Component	No. of Projects	No. of EWS houses	Central Assistance (Rs. in lakh)	1 st instalment (40%) of Central Assistance (Rs. in lakh)	Condition(s), if any, for release of 1 st instalment
AHP	1	384	576.00	230.40	Compliance to the observations at para 5 C(vii)&(viii) above.
AHP (PPP)	6	2,661	3,991.50	1,596.60	Compliance to the observations at para 5 C(vii)&(viii) above.
BLC(New)	71	17,454	26,181.00	10,472.40	Aadhaar seeded beneficiary entries in MIS of PMAY (U).

Project-wise details are given at Annexure IV-A, IV-B and IV-C.

6	Consideration for Central Assistance for 02 BLC (New) and 2 BLC (Enhancement) projects submitted by the State of Nagaland (Agenda 6)
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A. Basic Information:

The proposal under consideration of CSMC was for Central Assistance for 2 BLC (New) and 2 (Enhancement) projects submitted by the State of Nagaland. The salient details of the proposal are as under:

Component	No. of Projects (cities)	Total No. of houses proposed	No. of EWS houses proposed	Central Assistance (Rs. in lakh)	State share	ULB share	Beneficiary contribution (Rs. in lakh)	Date of Appraisal by SLAC / approval of SLSMC

BLC (New)	02(02)	1013	1013	1,519.50	Nil	Nil	2,000.810	20.09.2018/ 21.09.2018
BLC (Enhancement)	02(02)	412	412	618.00	Nil	Nil	396.983	
Total		1,425	1,425	2,137.50			2,397.793	

B. Additional information given by the State:

i.	MIS uploaded is 24,399 against sanction of 24,516 beneficiaries i.e. 99% MIS uploaded on the PMAY(U)-MIS. Further 6489 houses have been geo-tagged.
ii.	Total 32 towns of the State are included under PMAY Scheme. Projects in 5 towns are under progress and project proposals for 2 towns i.e Bhandari and Chumukedima have now been submitted.
iii.	Ekra walls, lighter than brick, is being provided and is safe against earthquake.
iv.	Local materials like bamboo and wood which are easily available are being used. The cost of locally available construction material is less than that of brick walls.
v.	Progress: Out of 23,275 houses sanctioned, 5,076 houses have been grounded and 47 houses have been completed.
vi.	JNNURM and RAY: 1444 houses under JNNURM and 455 houses under RAY are unoccupied and will be allotted soon to the beneficiaries.
vii.	There may be some curtailment of houses for which proposals will be sent soon.

C. CSMC observations:

i.	The progress of construction of sanctioned houses is very poor. State Government to expedite the construction work.
ii.	There is no State/ULB share in the projects proposed. State Government may consider contributing its share to reduce burden on the beneficiaries in BLC projects.
iii.	Convergence with other Central/State Government schemes like Swachh Bharat Mission etc. may be explored.
iv.	Disaster resilient construction techniques be adopted for construction of houses under PMAY (U).
v.	As per MIS information, out of 23,275 houses sanctioned earlier, beneficiaries attached with valid Aadhaar are 15,766. The State should expedite all MIS entries and beneficiary attachment immediately.
vi.	Utilization Certificates for Rs. 60.54 crore are pending under PMAY (U). State should expedite submission of pending UCs immediately.
vii.	It has come to notice that a junior engineer in the government has taken allotment of house under PMAY(U). State Government may take appropriate action against the official.

D. CSMC Decision:

In view of the above, CSMC approved Central Assistance and recommended for release of first instalment of the Central Assistance for the State of Nagaland as under:

(Rs. in lakh)

Component	No. of Projects	No. of EWS houses	Central Assistance	1 st instalment (40 %) of Central Assistance	Condition(s), if any, for release of 1 st instalment of Central Assistance
BLC (New)	02	1013	1,519.50	607.80	Aadhaar seeded beneficiary entries in MIS of PMAY (U).
BLC (Enhancement)	02	412	618.00	247.20	

Project-wise details are given at Annexure V A, V B.

7	Consideration for Central Assistance for 12 AHP, 105 BLC (N) and 12 BLC (E) projects submitted by State of Uttar Pradesh (Agenda 7)
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A. Basic Information:

The proposal under consideration of CSMC was for Central Assistance for 12 AHP, 105 BLC (N) and 12 BLC (E) projects submitted by State of Uttar Pradesh. The salient details of the proposal are as under:

(Rs. in lakh)

Component	No. of Projects (cities)	Total No. of houses proposed	No. of EWS houses proposed	Central Assistance	State share	ULB Share	Beneficiary contribution	Date of Appraisal by SLAC / approval of SLSMC
AHP	12(07)	10,131	10,131	15,196.50	10,131.00	22,697.08	19,887.75	22.10.2018,
BLC(New)	105(105)	38,831	38,831	58,246.50	38,831.00	Nil	43,343.09	26.10.2018
BLC	12(12)	1,309	1,309	1,963.50	1,297.72	Nil	33.62	27.10.2018/
(Enhancement)								27.10.2018
Total		50,271	50,271	75,406.50	50,259.72	22,697.08	63,264.46	

B. Additional information given by the State:

i.	The State made a budgetary provision of Rs. 2217.24 crore for FY 2018-19.
ii.	Out of 5,84,976 BLC sanctioned houses, 4,54,512 beneficiaries have been attached in PMAY (U)-MIS and 2,15,439 houses have been geo-tagged.
iii.	Progress: BLC: Out of 5,84,976 houses sanctioned, work on 2,15,439 houses has been started and 6,425 houses have been completed. AHP: Out of 98,049 sanctioned houses, work order for 23,790 has been issued.
iv.	CLSS: Till 25.10.2018, upfront subsidy of Rs 247.28 cr. released to 11,799 beneficiaries.
v.	Out of 12 AHP projects, 8 projects are proposed on land owned by Private Developer and 4 projects are on land belonging to Development Authorities.
vi.	Out of six mandatory conditions, four have been complied and work on remaining two conditions is in progress.
vii.	State Government has fixed a target for 5.20 lakh houses for sanctioning in the FY 2018-19.

C. CSMC observations:

i.	Geo-tagging of all houses under construction be ensured.
ii.	The State should expedite the construction of approved projects/houses and monitor the quality of construction.
iii.	JNNURM/RAY: 11,916 houses under JNNURM and 4 under RAY are completed but unoccupied. State Government should hand over the completed houses to the beneficiaries before December, 2018.
iv.	Out of 6,83,025 houses sanctioned earlier, beneficiaries attached with valid Aadhaar are 4,53,829. The State should expedite all MIS entries and beneficiary attachment immediately.
v.	Utilization Certificates for Rs. 267.64 cr. is pending under PMAY (U). The State should expedite submission of pending UCs immediately.
vi.	Funds for AHP projects will be released on confirmation by State Government about selection of Developer for the projects and that work order has been issued.
vii.	The State should submit HFAPoAs for all the cities approved under the Mission at the earliest.
viii.	The State to expedite the grounding of AHP projects as more than 70,000 houses are yet to be grounded.
ix.	The logo of PMAY (U) scheme should be embossed on the house of the beneficiaries.
x.	Safai karamchari habituated slums exist in Varanasi city. State Government may consider inclusion of such beneficiaries in PMAY (U).

D. CSMC Decision:

In view of the above, the CSMC approved Central Assistance and recommended for release of first instalment for the State of Uttar Pradesh as under:

(Rs. in lakh)

Component	No. of Projects	No. of EWS houses	Central Assistance	1 st instalment (40 %) of Central Assistance	Condition(s), if any, for release of 1 st instalment
AHP	12(07)	10,131	15,196.50	6,078.60	Compliance to the observations at 7C(vi) above
BLC(New)	105(105)	38,831	58,246.50	23,298.60	Aadhaar seeded beneficiary entries in PMAY (U)-MIS.
BLC (Enhancement)	12(12)	1,309	1,963.50	785.40	
		50,271	75,406.50	30,162.60	

Project-wise details are given at Annexure VI A, VI B and VI C.

8	Consideration for Central Assistance for 92 BLC (New) and 5 AHP projects submitted by State of West Bengal (Agenda 8)
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A. Basic Information:

The proposal under consideration of CSMC was for Central Assistance for 92 BLC (New) and 5 AHP projects submitted by State of West Bengal. The salient details of the proposal are as under:

Minutes of the 39th CSMC/30.10.2018

Component	No. of Projects (cities)	Total No. of houses proposed	No. of EWS houses proposed	Central Assistance (Rs. in lakh)	State share (Rs. in lakh)	Beneficiary contribution (Rs. in lakh)	Date of Appraisal by SLAC / approval of SLSMC
BLC (New)	92(92)	1,00,000	1,00,000	1,50,000.00	2,11,525.23	25,633.90	27.10.2018/
AHP	05(05)	704	704	1,056.00	1,964.16	176.00	SLSMC approval awaited

B. Additional information given by the State:

i.	The demand for housing in all the 4 verticals is 11.63 lakh houses.
ii.	1,92,711 houses have been attached in PMAY (U)-MIS.
iii.	Progress: Out of 2,30,013 houses sanctioned, 95,928 houses have been grounded, 52,158 houses completed, 49,351 houses occupied and rest of the houses are at different stages of construction.
iv.	In case of AHP projects proposed, State Government will contribute Rs. 2.79 lakh per house.
v.	The State Government has submitted UCs of Rs. 777.72 crore and requested for 3 rd and final instalment of central assistance of Rs. 285.42 crores to complete the projects.
vi.	The State Government will come up with a proposal for about 48,000 houses next month.

C. CSMC observations:

i.	The State needs to develop housing projects under AHP and ISSR verticals of PMAY(U) as well.
ii.	The State should expedite the construction of sanctioned houses under BLC (N) vertical of PMAY (U).
iii.	The State should submit HFAPoAs for all the approved cities at the earliest. Only 1,30,318 houses have been geo-tagged.
iv.	Infrastructure services such as individual water, sanitation and electricity connections need to be ensured by the State.
v.	Only eligible beneficiaries should be selected as per PMAY (U) guidelines and there should be no duplication/change in the identified beneficiaries.
vi.	In case of second and final instalment claimed State Government need to furnish action taken report on the TPQMA reports for processing the release.
vii.	Out of 2,30,077 houses sanctioned earlier, beneficiaries attached with valid Aadhaar are 1,90,388. State to expedite all MIS entries and beneficiary attachment.
viii.	Utilization Certificates for Rs.284.27 crore are pending under PMAY (U). State should expedite submission of pending UCs.
ix.	Funds for AHP projects will be released on confirmation by State Government about selection of Developer for the projects and that the work order has been issued.

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D. CSMC Decision:

After deliberation, CSMC accorded approval as under:

Rs. in lakhs

Component	No. of Projects	No. of EWS houses	Central Assistance	1 st instalment (40 % of Central Assistance)	Condition(s), if any, for release of 1 st instalment
BLC (New)	92	1,00,000	1,50,000.00	60,000.00	Considered 'In-principle'. Firm approval will be given by CSMC in its next meeting when the State will come up with proper DPRs duly appraised by SLAC and approved by SLSMC along with the new proposal for about 48,000 houses as mentioned in para 8B (vi) above.
AHP	05	704	1,056.00	422.40	

Project-wise details are given at **Annexure VII A and VII B.**

9	Consideration for Central Assistance for 74 BLC (New) and 3 AHP projects submitted by State of Karnataka (Agenda 9)
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A. Basic Information:

The proposal under consideration of CSMC was for Central Assistance for 74 BLC (New) and 3 AHP projects submitted by State of Karnataka. The salient details of the proposal are as under:

Component	No. of Projects (cities)	Total No. of houses proposed	No. of EWS houses proposed	Central Assistance (Rs. in lakh)	State share (Rs. in lakh)	Beneficiary contribution (Rs. in lakh)	Date of Appraisal by SLAC / approval of SLSMC
BLC (New)	74(74)	6114	6114	9171.00	9255.60	3539.90	27.10.2018 (Minutes awaited)/SLSMC approval awaited.
AHP	03(03)	2024	2024	3036.00	3428.80	4350.40	

B. CSMC Decision:

CSMC observed that the State has come up with a proposal without SLAC and SLSMC approval. Hence, the Committee decided to defer the proposal and directed that the same may be considered in the next meeting subject to receipt of the SLAC and SLSMC minutes.

10	Presentation on MIS-PMAY (U)
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During the 39th CSMC meeting, presentation on PMAY (U) MIS system was made mainly focussing on data entry status and gaps on following parameters:-

1. **MIS Data Entry Status**-Project Annexure Uploading, Beneficiary Attachments with valid Aadhaar details, Uploading of MPR (Monthly Progress Report) including Physical and Financial progress every month, Geo-Tagging Status of Houses constructed under BLC and AHP/ISSR component of the mission along with quality of the photographs, Minutes of the 39th CSMC/30.10.2018

BLC+BLE Component : Moderation Pending Status, Updation of Invalid and Duplicate Aadhaar with correct seeding of Aadhaar number on MIS, Updation of SLTCs and CLTCs under Capacity Building Module, Updation of HFAPoA and AIP.

2. **100% Aadhaar Seeding by 30th November , 2018-** All States/UTs have to ensure 100% Aadhaar seeding by 30th November, 2018 in PMAY (U) MIS for all projects and correct all invalid/wrong Aadhaar details in MIS.
3. **Advisory on Geo-Tagging of 'Beneficiary led Individual House Construction'**-All States/UTs were requested to moderate/approve photos as per the guidelines / specifications mentioned in the advisory (circulated on 10.08.2018 to all States/UTs).
4. **Complete Pendency of validation of citizen survey data by ULB-** States/UTs were requested to complete validation latest by 15th Nov, 2018.
5. **State/UT wise Status of DBT information entered in PMAY MIS by SLNA-** States/UTs were requested to ensure entry of DBT data on regular basis latest by the 10th date of every month.
6. **Monthly Submission of MPR (Physical and Financial) on each project in PMAY (U) MIS by ULBs.**-States/UTs were requested to ensure entry of MPR data on regular basis latest by the 10th date of every month.
7. **Generation of Allotment letter for AHP houses from PMAY (U) MIS.**
8. **Knowledge Lab-** In the meeting, team of PMU showcased knowledge hab uploaded on Ministry website and explained its usage to all stakeholders.
9. **Recent validation and checks imposed on PMAY (U) MIS along with SOP/User Manual.** -In the meeting, MIS team of PMU has explained all the validations and checks recently imposed on PMAY (U). States/UT's were requested to download SOPs from PMAY (Urban) MIS.
10. **DESIGNING AND DEVELOPMENT OF THE ANDROID AND iOS BASED MOBILE APPLICATION AND WEB-BASED MONITORING FOR PMAY (URBAN) WOMEN BENEFICIARIES OF COMPLETED HOUSES.**- In the meeting, MIS team of PMU discussed the aim of this mobile application to capture testimony on PMAY (U) beneficiary and to capture her life transforming experience after moving into a pucca house under PMAY (U). Stakeholder wise roles and responsibilities were also discussed in this meeting.

The meeting ended with a vote of thanks to the Chair.



List of participants in the 39th meeting of Central Sanctioning & Monitoring Committee (CSMC) of PMAY (U) held under the chairmanship of Secretary (HUA) on 30.10.2018

1	Shri Durga Shanker Mishra, Secretary, M/o HUA.....in Chair
2	Ms. Jhanja Tripathy, JS and FA, M/o HUA
3	Shri Amrit Abhijat, Jt. Secretary & MD (HFA), M/o HUA, Nirman Bhavan, New Delhi
4	Shri R.K. Gautam, Director (HFA-V), M/o HUA, Nirman Bhawan, New Delhi.
5	Shri R.S. Singh, Director (HFA-I), M/o HUA, Nirman Bhavan, New Delhi
6	Dr. Chandermani Sharma, Director, (HFA-IV), M/o HUA, Nirman Bhavan, New Delhi
7	Shri Umraw Singh, Director, NBO, Nirman Bhavan, New Delhi.
8	Shri S.C. Jana, Dy Secretary (HFA-III), M/o HUA, Nirman Bhavan, New Delhi
9	Ms. Anita Sirohiwal, Deputy Director (HFA-I), M/o HUA, Nirman Bhawan, New Delhi.
10	Shri Rahul Mahana, US (HFA-IV), M/o HUA, Nirman Bhawan, New Delhi.
11	Shri Jagdish Gupta, US (HFA-I), M/o HUA, Nirman Bhawan, New Delhi.
12	Shri Vinod Gupta, US (HFA-III), M/o HUA, Nirman Bhawan, New Delhi.
13	Shri B.K. Mandal, US (HFA-V), M/o HUA, Nirman Bhawan, New Delhi.
14	Ms. Usha P Mahavir, ED (Project) HUDCO New Delhi.
15	Shri S. Gupta, JGM (Proj.), HUDCO, Delhi.
16	Dr. Shailesh Kr. Agrawal, ED, BMTPC, IHC Lodhi Road, New Delhi
17	Shri D.P. Singh, DO, BMTPC, BMTPC, IHC Lodhi Road, New Delhi
18	Shri C.N. Jha, Dy Chief, BMTPC, IHC Lodhi Road, New Delhi
19	Shri Arvind Kumar, DC-MIS, M/o HUA, Nirman Bhavan, New Delhi.
20	Shri Praveen Suri, S. Analyst, M/o HUA, Nirman Bhawan, New Delhi
21	Shri S. Muralidharan, HUDCO, New Delhi.
22	Shri B.M.Diwan Mydeen, APTIDCO, Andhra Pradesh.
23	Shri Kevilenuo Solo, Asstt. Director, Kohima, Nagaland.
24	Shri Vikeyie Soleho, Capacity Building Specialist, SLTC, Kohima, Nagaland.
25	Shri Mohit Mishra, DS (UD), Dadra Nagar Haveli.
26	Shri S. Gupta, JGM (Proj.), HUDCO, Delhi.
27	Shri Ajay Gupta, DDA, Delhi.
28	Shri C.M.Garg, DDA, Delhi
29	Shri V.K. Chopra, Director(Housing), PMAY, DDA, Delhi.
30	Shri P.Minj, PO(BSUP), Urban Development Deptt., Delhi.
31	Shri Rajiv Gandhi, DDA, Delhi.
32	Ms. Shabnam Kundra, DDA, Delhi.
33	Shri Gulshan Gawri, DDA, Delhi.
34	Ms. Shantha L. Hulmani, RGRHCL, Karnataka.
35	Ms. Ganga, RGRHCL, Karnataka.
36	Ms. Meghana BV, KSDB, Karnataka.
37	Shri Arvind Kumar, MHADA, Mumbai.

38	Shri Sanjay Lad, MHADA, Mumbai.
39	Shri Sunil Sadhwani, MHADA, Mumbai.
40	Shri V. Rajan, General Manager, NHB, Delhi.
41	Shri Ashish Jain, Manager, NHB, Delhi.
42	Shri Supriyo Samadder, M/o Labour, New Dehli.
43	Shri Dipak Naskar, SUDA, West Bengal.
44	Shri Sourav Chaki, UD & MA, West Bengal.
45	Shri BK Singh, Addl. Director, Uttar Pradesh.
46	Shri Atul Kumar Singh, Uttar Pradesh.
47	Ms. Neha Sharma, PMU- M/o HUA , Nirman Bhawan, New Delhi.
48	Shri Raj Aryan, PMU- M/o HUA , Nirman Bhawan, New Delhi.
49	Shri Brijesh Kumar, PMU- M/o HUA , Nirman Bhawan, New Delhi.
50	Shri Divya Kumar Garg, PMU- M/o HUA , Nirman Bhawan, New Delhi.
51	Shri Rohit Khandelwal, PMU- M/o HUA , Nirman Bhawan, New Delhi.
52	Shri Radhey Shyam Saini, PMU- M/o HUA , Nirman Bhawan, New Delhi.
53	Shri J.K. Prasad, PMU- M/o HUA , Nirman Bhawan, New Delhi.
54	Ms Lavanya Gotety, CB-Coordinator, PMU- M/o HUA , Nirman Bhawan, New Delhi.
55	Shri Akash Mathur, M/o HUA , Nirman Bhawan, New Delhi.
56	Shri Manish Kumar, PMU-M/o HUA, Nirman Bhawan, New Delhi
57	Dr. Khatibullah Shiekh, PMU- M/o HUA , Nirman Bhawan, New Delhi.
58	Dr. Sunil Pareek, Regional Coordinator, PMU- M/o HUA , Nirman Bhawan, New Delhi.
59	Shri R.M. Ravi, Regional Coordinator, PMU- M/o HUA , Nirman Bhawan, New Delhi.
60	Ms. Dipti Singh, PMU- M/o HUA , Nirman Bhawan, New Delhi.
61	Ms. Pooja Gupta, PMU- M/o HUA , Nirman Bhawan, New Delhi.
62	Ms. Chandana De Sarkar, PMU- M/o HUA , Nirman Bhawan, New Delhi.
63	Shri A.B.Kumar, PMU- Lead Engineer, M/o HUA , Nirman Bhawan, New Delhi.
64	Shri Manikandan. K.P., PMU- M/o HUA , Nirman Bhawan, New Delhi.

Annexure II A : Salient details of 24 BLC projects submitted by the state of Andhra Pradesh

Rs in Lakh

S.No	City/ULB/UDAs	No. of EWS Houses	Beneficiary Details				Project Cost				
			General (including OBC)	SC	ST	Total	Total Project Cost	Central Assistance (@ Rs. 1.5 Lakhs)	State Share (@Rs. 1.0 Lakhs, 0.5Lakhs for UDAs)	Beneficiary Share (Rs. In Lakhs)	Ist Installment @40% of Central Assistance
1	Palakonda N.P	765	702	54	9	765	2677.50	1147.50	765.00	765.00	459.00
2	Rayadurgam	527	507	12	8	527	1844.50	790.50	527.00	527.00	316.20
3	Chilakaluripeta	255	213	22	20	255	892.50	382.50	255.00	255.00	153.00
4	Yerraguntla N.P	419	383	30	6	419	1466.50	628.50	419.00	419.00	251.40
5	Gooty	700	539	155	6	700	2450.00	1050.00	700.00	700.00	420.00
6	Jangareddygudem	518	424	81	13	518	1813.00	777.00	518.00	518.00	310.80
7	Dharamavaram	5169	4909	167	93	5169	18091.50	7753.50	5169.00	5169.00	3101.40
8	Mylavaram	3031	1924	947	160	3031	7577.50	4546.50	1515.50	1515.50	1818.60
9	Jaggaihpeta	1500	734	594	172	1500	3750.00	2250.00	750.00	750.00	900.00
10	Nandigama	1543	807	661	75	1543	3857.50	2314.50	771.50	771.50	925.80
11	Nuzvid	2007	1283	660	64	2007	5017.50	3010.50	1003.50	1003.50	1204.20

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12	Edlapadu	711	439	238	34	711	1777.50	1066.50	355.50	355.50	426.60
13	Mangalagiri	149	86	60	3	149	372.50	223.50	74.50	74.50	89.40
14	Sattenapalli	702	417	267	18	702	1755.00	1053.00	351.00	351.00	421.20
15	Pedakurapadu	2323	1387	810	126	2323	5807.50	3484.50	1161.50	1161.50	1393.80
16	Prattipadu	1243	1009	209	25	1243	3107.50	1864.50	621.50	621.50	745.80
17	Vemuru	1500	1074	408	18	1500	3750.00	2250.00	750.00	750.00	900.00
18	Tenali	638	283	334	21	638	1595.00	957.00	319.00	319.00	382.80
19	Ponnuru	906	514	327	65	906	2265.00	1359.00	453.00	453.00	543.60
20	Tadikonda	1586	1119	382	85	1586	3965.00	2379.00	793.00	793.00	951.60
21	Cheepurupalli	4590	4179	333	78	4590	11475.00	6885.00	2295.00	2295.00	2754.00
22	Nelimarla	3525	3124	387	14	3525	8812.50	5287.50	1762.50	1762.50	2115.00
23	Vizianagaram	500	395	98	7	500	1250.00	750.00	250.00	250.00	300.00
24	Gajapathi Nagaram	6000	5069	749	182	6000	15000.00	9000.00	3000.00	3000.00	3600.00
	TOTAL	40,807	31,520	7,985	1,302	40,807	1,10,370.50	61,210.50	24,580.00	24,580.00	24,484.20

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Annexure II-B Salient Details of Project under I AHP submitted by the State of Andhra Pradesh

Rs. In Lakh

S.No	Name of the District	Name of the ULB/City	the EWS houses	Total Cost (Incl. Infra)	Project (Incl. Central Share	State Share	Infra Cost by GoAP/ULB	Beneficiary Share	1st Instalment 40% of Central Share
I	Guntur	Narasaraopet	900	6444.32	1350	1350	1278.05	2466.26	540.00
AHP Total			900	6,444.32	1,350	1,350	1,278.05	2,466.26	540.00

[Signature]

Annexure III: Salient details of 1 BLC (New) projects submitted by UT of Dadra & Nagar Haveli

(Rs. in lakh)

S. No.	Name of the City/Town	No. of Beneficiaries				Total Project Cost	Central Assistance	State Share	Beneficiary's Share	1 st instalment of Central Assistance (40%)
		Gen.	SC	ST	OBC					
1	Silvassa	01	07	463	06	477	1569.33	715.50	238.50	286.20
	Total	01	07	463	06	477	1569.33	715.50	238.50	286.20

[Signature]

Annexure IV-A: Salient details of 01 AHP project submitted by the State of Maharashtra

Rs. in lakhs

Sl. No.	Project Name	ULB /IA Component	EWS Houses	LIG Houses	Central Assistance (Rs. Lacs)	GoM Share (Rs. Lacs)	EWS Project Cost (Rs. Lacs)	I/A Share (Rs. Lacs)	Beneficiary Share (Rs. Lacs)	EWS Unit Cost (Rs. Lacs)	Benef share/Unit of Central Assistance (Rs. Lacs)	1 st installment of Central Assistance (40%)
1	Construction of 384 Tenements for EWS Houses Gat No-4, Maouja Chinchada, Dist- Wardha	Wardha AHP Municipal Council	384	0	576.00	384.00	1946.88	0.00	986.88	5.07	2.57	230.40
		Total	384	0	576.00	384.00	1946.88	0.00	986.88			230.40



Annexure IV-B: Salient details of 06 AHP (PPP) projects submitted by the State of Maharashtra

Rs. in lakhs

Sl. No.	Project Name	ULB / IA	Component	EWS Houses	LIG Houses	Score as per Evaluation Report	Central Assistance (Rs. Lacs)	GoM Share (Rs. Lacs)	EWS Project Cost (Rs. Lacs)	I/A Share (Rs. Lacs)	Beneficiary Share (Rs. Lacs)	1 st instalment of Central Assistance (40%)
1	Construction of 131 EWS & 109 LIG DU's under PPP on Private Land at R.S. No. 906 & 902 at Kasabawada, Kolhapur	M/s Siddhant Infrastructure through Pune Board	AHP/PPP	131	109	81	196.50	131.00	Under preparation	Under preparation	Under preparation	78.60
2	Construction of 131 EWS & 120 LIG DU's under PPP on Private Land at R.S. No. 182/3 E Ward, Near Wins Hospital, Nagala Park, Kolhapur	M/s Ramsina Constructions through Pune Board	AHP/PPP	131	120	91	196.50	131.00	Under preparation	Under preparation	Under preparation	78.60
3	Construction of 230 EWS & 350 LIG DU's under PPP on Private Land at R.S. No. 775/5 & 775/4 near Jadhav wadi at Kasabawada Road, Kolhapur	M/s Pooja Builders & Developers through Pune Board	AHP/PPP	230	350	75	345.00	230.00	Under preparation	Under preparation	Under preparation	138.00

Signature

4	Construction of 240 EWS & 48 LIG Tenements for EWS Houses at Kasbe Solapur, Tal. North Solapur, Dist- Solapur	S.V. Smart City Developers through Solapur Municipal Corporation	AHP/PPP	240	48	80		360.00	240.00	Under preparation	Under preparation	Under preparation	144.00
5	Construction of 2132 DUs under PPP on Private Land at Gat No. 94, village Chikhali, Pimpri Chinchwad	M/s Sai Essen Developers through PCMC	AHP/PPP	1188	944	80		1782.00	1188.00	Under preparation	Under preparation	Under preparation	712.80
6	Construction of 2132 DUs under PPP on Private Land at Tapkir Nagar, Charoli, PCMC	D. R. Gavhane Landmarks LLP through PCMC	AHP/PPP	741	264	76		1111.50	741.00	Under preparation	Under preparation	Under preparation	444.60
		Total		2,661	1,835			3,991.50	2,661.00	0.00	0.00	0.00	1,596.60

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Annexure IV-C: Salient details of BLC (New) projects submitted by the State of Maharashtra

Rs. in lakhs

Sl. No.	Implementing Agency	No of Beneficiaries	Beneficiary Details			Project Cost					
			General including OBC	SC	ST	Total Project Cost	Central Assistance	State Share	Implementing Agency Share	Beneficiary Share	1st Instalment of Central Assistance (40%)
1	Akkalkot Municipal Council	43	42	1	0	238.52	64.50	43.00	4.68	126.34	25.80
2	Ardhapur Municipal Council	714	550	160	4	4341.12	1071.00	714.00	0.00	2556.12	428.40
3	Ashri Municipal Council	267	250	7	10	1870.95	400.50	267.00	0.00	1203.45	160.20
4	Bhor Municipal Council	119	115	3	1	760.69	178.50	119.00	36.22	426.97	71.40
5	Brahmapuri Municipal Council	642	561	40	41	3745.10	963.00	642.00	0.00	2140.10	385.20
6	Kalamb Municipal Council	37	35	0	2	215.12	55.50	37.00	0.00	122.62	22.20
7	Kagal Municipal Council	46	39	5	2	271.33	69.00	46.00	5.32	151.01	27.60
8	Kolhapur Municipal Corporation	107	66	40	1	654.51	160.50	107.00	0.00	387.01	64.20
9	Motala Nagar Panchayat	124	111	7	6	819.74	186.00	124.00	39.04	470.70	74.40

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10	Nanded Waghala Municipal Corporation	1420	1160	248	12	8143.35	2130.00	1420.00	0.00	4593.35	852.00
11	Pathri Municipal Council	500	436	39	25	3297.00	750.00	500.00	0.00	2047.00	300.00
12	Phulambri Municipal Council	205	189	5	11	1248.45	307.50	205.00	0.00	735.95	123.00
13	Purna Municipal Council	951	631	261	59	5306.29	1426.50	951.00	0.00	2928.79	570.60
14	Ralegaon Municipal Council	176	142	10	24	1184.42	264.00	176.00	0.00	744.42	105.60
15	Shendurjana Ghat Municipal Council	103	94	1	8	697.89	154.50	103.00	33.23	407.16	61.80
16	Ambejogai Municipal Council	103	98	5	0	758.13	154.50	103.00	0.00	500.63	61.80
17	Mangalvedha Municipal Council	198	179	8	11	1320.66	297.00	198.00	0.00	825.66	118.80
18	Patoda Municipal Council	600	535	55	10	3587.22	900.00	600.00	0.00	2087.22	360.00
19	Nandura Municipal Council	118	95	18	5	758.76	177.00	118.00	36.13	427.63	70.80
20	Dondaicha- Warwade Municipal Council	210	201	4	5	1259.51	315.00	210.00	59.98	674.53	126.00
21	Sangole Municipal Council	81	79	2	0	466.71	121.50	81.00	9.15	255.06	48.60
22	Shegaon Municipal Council	116	89	14	13	783.54	174.00	116.00	37.31	456.23	69.60
23	Sangole Municipal Council	51	48	3	0	299.54	76.50	51.00	5.87	166.17	30.60

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24	Nevasa Municipal Council	202	156	32	14	1202.61	303.00	202.00	0.00	697.61	121.20
25	Chakan Municipal Council	37	23	11	3	241.69	55.50	37.00	11.51	137.68	22.20
26	Sinkhed Raja Municipal Council	512	152	358	2	3093.91	768.00	512.00	147.33	1666.58	307.20
27	Digras Municipal Council	218	203	8	7	1568.03	327.00	218.00	0.00	1023.03	130.80
28	Shriranjpur Municipal Council	600	490	85	25	3518.55	900.00	600.00	0.00	2018.55	360.00
29	Patoda Municipal Council	391	358	29	4	2337.67	586.50	391.00	0.00	1360.17	234.60
30	Chandrapur Municipal Corporation	366	214	102	50	2819.01	549.00	366.00	134.24	1769.77	219.60
31	Zari Municipal Council	36	20	0	16	242.59	54.00	36.00	0.00	152.59	21.60
32	Akkalkot Municipal Council	50	47	3	0	273.92	75.00	50.00	5.37	143.55	30.00
33	Molhpa Municipal Council	56	56	0	0	325.60	84.00	56.00	0.00	185.60	33.60
34	Talegaon Dabhade Municipal Council	27	15	9	3	212.52	40.50	27.00	10.12	134.90	16.20
35	Umarga Municipal Council	965	838	99	28	5634.44	1447.50	965.00	0.00	3221.94	579.00
36	Lonavala Municipal Council	35	22	13	0	284.80	52.50	35.00	13.56	183.74	21.00
37	Savner Municipal Council	205	170	28	7	1195.30	307.50	205.00	0.00	682.80	123.00
38	Raigurunagar Municipal Council	21	20	1	0	160.01	31.50	21.00	7.62	99.89	12.60
39	Hingoli Municipal Council	609	493	114	2	3478.61	913.50	609.00	0.00	1956.11	365.40

	Arni Municipal Council	500	419	10	71	2970.00	750.00	500.00	0.00	1720.00	300.00
40											
41	Aundha Nagnath Municipal Council	146	127	13	6	820.52	219.00	146.00	0.00	455.52	87.60
42	Bhabulgaon Municipal Council	68	65	1	2	396.49	102.00	68.00	0.00	226.49	40.80
43	Bhatkul Municipal Council	65	60	4	1	377.92	97.50	65.00	0.00	215.42	39.00
44	Bhatkul Municipal Council..	93	86	4	3	312.75	139.50	93.00	0.00	80.25	55.80
45	Chandvad Municipal Council	120	61	25	34	687.60	180.00	120.00	0.00	387.60	72.00
46	Chikhajara Municipal Council	33	33	0	0	191.87	49.50	33.00	0.00	109.37	19.80
47	Dahiwada Municipal Council	66	64	1	1	433.75	99.00	66.00	0.00	268.75	39.60
48	Dhadgaon Wadphalya Municipal Council	350	54	80	216	1855.40	525.00	350.00	0.00	980.40	210.00
49	Dharangaon Municipal Council	150	139	3	8	731.65	225.00	150.00	0.00	356.65	90.00
50	Dhule Municipal Corporation	340	274	45	21	1825.68	510.00	340.00	0.00	975.68	204.00

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51	Dhule Municipal Corporation	510	404	76	30	2738.52	765.00	510.00	0.00	1463.52	306.00
52	Dudhaci Municipal Council	100	76	18	6	584.81	150.00	100.00	0.00	334.81	60.00
53	Gadchāndur Municipal Council	77	70	5	2	459.03	115.50	77.00	0.00	266.53	46.20
54	Khandala Municipal Council	40	19	20	1	233.56	60.00	40.00	0.00	133.56	24.00
55	Khandala Municipal Council	42	29	13	0	245.24	63.00	42.00	0.00	140.24	25.20
56	Korpana Municipal Council	164	154	8	2	961.46	246.00	164.00	0.00	551.46	98.40
57	Kurundvad Municipal Council	50	50	0	0	290.71	75.00	50.00	0.00	165.71	30.00
58	Malvan Municipal Council	19	17	1	1	139.73	28.50	19.00	0.00	92.23	11.40
59	Manwath Municipal Council	451	424	19	8	2562.58	676.50	451.00	0.00	1435.08	270.60
60	Mhaswad Municipal Council	106	91	15	0	693.13	159.00	106.00	0.00	428.13	63.60

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61	Mohol Municipal Council	85	79	6	0	495.33	127.50	85.00	0.00	282.83	51.00
62	Osmanabad Municipal Council	316	301	9	6	1873.57	474.00	316.00	0.00	1083.57	189.60
63	Palam Municipal Council	530	492	36	2	2854.24	795.00	530.00	0.00	1529.24	318.00
64	Raver Municipal Council	200	177	8	15	1016.25	300.00	200.00	0.00	516.25	120.00
65	Satara Municipal Council	68	48	17	3	228.76	102.00	68.00	0.00	58.76	40.80
66	Sengaoor Municipal Council	200	196	3	1	1188.00	300.00	200.00	0.00	688.00	120.00
67	Shirdi Municipal Council	162	96	12	54	952.93	243.00	162.00	0.00	547.93	97.20
68	Sindevali Municipal Council	135	119	13	3	797.39	202.50	135.00	0.00	459.89	81.00
69	Sonpeti Municipal Council	500	481	13	6	3098.00	750.00	500.00	0.00	1848.00	300.00
70	Tasgaor Municipal Council	356	304	48	4	2093.04	534.00	356.00	0.00	1203.04	213.60
71	Yawal Municipal Council	151	133	11	7	759.14	226.50	151.00	0.00	381.64	90.60
	TOTAL	17,454				103,486.86	26,181.00	17,454.00	596.68	59,255.182	10,472.40

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Annexure V -A: Salient details of 2 BLC (New Construction) projects proposed by State Govt. of Nagaland

(Rs. in lakh)

S. No.	Name of the City/Town	No. of Beneficiaries	Beneficiary Details				Total project cost	Project Cost				
			General	OBC	SC	ST		Central Assistance	State Share	ULB Share	Beneficiary Share	1 st installment of Central Assistance
1	Bhandari	254	0	0	0	254	916.94	381.00	0.00	0.00	535.94	152.40
2	Chumukedima	759	1	0	0	758	2603.37	1138.50	0.00	0.00	1464.87	455.40
Total		1013	1	0	0	1012	3520.31	1519.50	0.00	0.00	2000.81	607.80

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Annexure-V-B :Salient details of 2 BLC (Enhancement) projects proposed by State Govt. of Nagaland

(Rs. in lakh)

S. No.	Name of the City/Town	No. of Beneficiaries	Beneficiary Details				Project Cost				
			General	OBC	SC	ST	Total project cost	Central Assistance	State Share	Beneficiary Share	1 st installment of Central Assistance
1	Bhandari	53	0	0	0	53	137.924	79.50	0.00	58.424	31.80
2	Chumukedima	359	0	0	0	359	877.059	538.50	0.00	338.559	215.40
	Total	412	0	0	0	412	1014.983	618.00	0.00	396.983	247.20



Annexure VI-A: Detail of 12 Affordable Housing Projects submitted by the State of Uttar Pradesh

Rs. in lakh

S. No.	District	City	Project Name	Govt. Land/ Pvt. Land	Nos. of EWS Houses	Central Share	State Share	Beneficiary Share	IA Share	Project Cost	Ist Instalment of Central Share (40%)
1	Aligarh	Aligarh	Construction of 4320 DUs at vill. CheratSudhiyaal	Govt. Land	4320	6480.00	4320.00	8640.00	13256.00	32696.00	2592.00
2	Bareilly	Bareilly	Construction of 1500 DUs at vill. Purnapur&KuanDanda, Bishalpur Road	Pvt. Land	1500	2250.00	1500.00	2700.00	0.00	6450.00	900.00
3	Bareilly	Bareilly	Construction of 192 DUs at UdlaJaagir	Pvt. Land	192	288.00	192.00	345.60	0.00	825.60	115.20
4	Ghaziabad	Ghaziabad	Construction of 252 DUs at Khasra No. 1179 & 1180	Pvt. Land	252	378.00	252.00	491.40	1995.07	3116.47	151.20
5	Ghaziabad	Ghaziabad	Construction of 147 DUs at Jai Ambey Estate	Pvt. Land	147	220.50	147.00	286.65	1170.29	1824.44	88.20
6	Ghaziabad	Ghaziabad	Construction of 318 DUs at Ajnara	Pvt. Land	318	477.00	318.00	620.10	2725.00	4140.10	190.80
7	Hapur	Hapur	Construction of 264 DUs at Hindalpur	Govt. Land	264	396.00	264.00	528.00	461.00	1649.00	158.40
8	Jhansi	Jhansi	Construction of 1180 DUs at Vill. Karari, Gwalior Road	Pvt. Land	1180	1770.00	1180.00	2360.00	849.60	6159.60	708.00
9	Jhansi	Jhansi	Construction of 624 DUs at vill. Ambaway, Gwalior Road	Pvt. Land	624	936.00	624.00	1248.00	449.28	3257.28	374.40
10	Jhansi	Jhansi	Construction of 480 DUs at vill. Simraha	Pvt. Land	480	720.00	480.00	960.00	464.57	2624.57	288.00

11	Muzaffarnagar	Muzaffarnagar	Construction of 400 DUs at Bhopa Road East	Govt. Land	400	600.00	400.00	800.00	530.27	2330.27	240.00
12	Varanasi	Varanasi	Construction of 454 DUs at Kurhua	Govt. Land	454	681.00	454.00	908.00	796.00	2839.00	272.40
			Total		10,131	15,196.50	10,131.00	19,887.75	22,697.08	67,912.33	6,078.60

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Annexure VI-B: Detail of 105 BLC (New) Projects, State of Uttar Pradesh

Rs. in lakhs

S.No	District	ULB Name	Proposed Houses	General Including (OBC)	SC	ST	Central Share	State Share	Beneficiary Share	Total Cost	1st Installment of Central Share (40%)
1	Allahabad	Sirsa NP	382	270	103	9	573.00	382.00	327.37	1282.37	229.20
2	Allahabad	Phulpur NP	89	34	53	2	133.50	89.00	76.27	298.77	53.40
3	Allahabad	Lal Gopalganj NP	245	140	104	1	367.50	245.00	209.96	822.46	147.00
4	Ballia	Balia NPP	797	710	58	29	1195.50	797.00	1036.10	3028.60	478.20
5	Ballia	Reoti NP	478	424	54	0	717.00	478.00	621.40	1816.40	286.80
6	Ballia	Bansdih NP	230	219	11	0	345.00	230.00	299.00	874.00	138.00
7	Bareilly	Faridpur NP	309	191	78	40	463.50	309.00	401.70	1174.20	185.40
8	Bareilly	Richha NP	292	281	11	0	438.00	292.00	379.60	1109.60	175.20
9	Bareilly	Sirauli NP	95	77	18	0	142.50	95.00	123.50	361.00	57.00
10	Bareilly	ThiryaNizam Khan NP	12	4	8	0	18.00	12.00	15.60	45.60	7.20
11	Bhadohi	Nai Bazar NP	338	289	49	0	507.00	338.00	439.40	1284.40	202.80
12	Bijnor	Sahanpur NP	50	50	0	0	75.00	50.00	65.00	190.00	30.00
13	Bijnor	Sherkot NPP	377	305	72	0	565.50	377.00	490.10	1432.60	226.20
14	Bijnor	Jhalu NP	570	431	139	0	855.00	570.00	741.00	2166.00	342.00
15	Bijnor	Nehtaur NPP	167	162	5	0	250.50	167.00	217.10	634.60	100.20
16	Bijnor	Afzalgarh NPP	169	164	5	0	253.50	169.00	219.70	642.20	101.40
17	Bijnor	Haldaur NPP	201	132	69	0	301.50	201.00	261.30	763.80	120.60
18	Bijnor	Jalalabad NP	40	36	4	0	60.00	40.00	52.00	152.00	24.00
19	Bijnor	Mandawar NP	402	350	52	0	603.00	402.00	522.60	1527.60	241.20
20	Bijnor	Dhampur NPP	276	259	17	0	414.00	276.00	358.80	1048.80	165.60
21	Bijnor	Chandpur NPP	345	237	108	0	517.50	345.00	448.50	1311.00	207.00
22	Bijnor	Seohara NPP	199	185	14	0	298.50	199.00	258.70	756.20	119.40
23	Bijnor	Sahaspur NP	240	209	31	0	360.00	240.00	312.00	912.00	144.00

24	Bijnor	Noorpur NPP	261	192	69	0	391.50	261.00	339.30	991.80	156.60
25	Bijnor	Nagina NPP	1045	704	332	9	1567.50	1045.00	1358.50	3971.00	627.00
26	Bijnor	Bijnor NPP	293	171	122	0	439.50	293.00	380.90	1113.40	175.80
27	Bijnor	Badhapur NP	108	102	6	0	162.00	108.00	140.40	410.40	64.80
28	Bijnor	Najibabad NPP	255	172	68	15	382.50	255.00	331.50	969.00	153.00
29	Bijnor	Kiratpur NPP	412	307	105	0	618.00	412.00	535.60	1565.60	247.20
30	Chandauli	Chakia NP	803	739	55	9	1204.50	803.00	690.58	2698.08	481.80
31	Chandauli	Saiyad Raja NP	442	343	65	34	663.00	442.00	380.12	1485.12	265.20
32	Chandauli	Mugalsara NPP	3180	2219	784	177	4770.00	3180.00	2734.80	10684.80	1908.00
33	Farrukhabad	Kamalganj NP	48	47	1	0	72.00	48.00	41.14	161.14	28.80
34	Farrukhabad	Kaimganj NPP	52	33	19	0	78.00	52.00	44.56	174.56	31.20
35	Farrukhabad	Fatehgarh NPP	229	107	83	39	343.50	229.00	196.25	768.75	137.40
36	Firozabad	Sirsaganj NPP	385	339	41	5	577.50	385.00	331.10	1293.60	231.00
37	Firozabad	Firozabad NN	2337	1555	746	36	3505.50	2337.00	2009.82	7852.32	1402.20
38	Gonda	Khargupur NP	64	62	2	0	96.00	64.00	83.20	243.20	38.40
39	Hamirpur	Gohand NP	147	82	59	6	220.50	147.00	191.10	558.60	88.20
40	Hamirpur	Kurara NP	132	39	90	3	198.00	132.00	171.60	501.60	79.20
41	Hamirpur	Rath NPP	92	66	26	0	138.00	92.00	119.60	349.60	55.20
42	Hardoi	Kursath NP	45	30	15	0	67.50	45.00	38.56	151.06	27.00
43	Hardoi	Bilgram NPP	720	696	24	0	1080.00	720.00	617.03	2417.03	432.00
44	Hardoi	Beniganj NP	633	371	262	0	949.50	633.00	542.46	2124.96	379.80
45	Hardoi	Pihani NPP	159	105	54	0	238.50	159.00	136.26	533.76	95.40
46	Kannauj	Kannauj NPP	833	616	217	0	1249.50	833.00	713.86	2796.36	499.80
47	Kannauj	Saurikh NP	97	70	27	0	145.50	97.00	83.13	325.63	58.20
48	Kannauj	Chhibramau NPP	135	117	18	0	202.50	135.00	115.69	453.19	81.00
49	Kannauj	Tirwaganj NP	195	129	66	0	292.50	195.00	167.11	654.61	117.00
50	Kannauj	Sikanderpur NP	239	174	65	0	358.50	239.00	204.82	802.32	143.40
51	Kanpur Nagar	Shivrajpur NP	128	91	36	1	192.00	128.00	109.69	429.69	76.80

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52	Kaushambi	Chail NP	168	47	107	14	252.00	168.00	143.97	563.97	100.80
53	Kaushambi	Karari NP	155	62	84	9	232.50	155.00	132.83	520.33	93.00
54	Kaushambi	Sarai Aquil NP	140	75	65	0	210.00	140.00	119.98	469.98	84.00
55	Kaushambi	Manjhanpur NP	22	11	11	0	33.00	22.00	18.85	73.85	13.20
56	Kaushambi	Ajhuwa NP	215	106	100	9	322.50	215.00	184.25	721.75	129.00
57	Kaushambi	Sirathu NP	91	49	40	2	136.50	91.00	77.99	305.49	54.60
58	Mathura	Nandgaon NP	4	3	1	0	6.00	4.00	5.20	15.20	2.40
59	Mathura	Baldeo NP	26	18	8	0	39.00	26.00	33.80	98.80	15.60
60	Mathura	Gokul NP	25	22	3	0	37.50	25.00	32.50	95.00	15.00
61	Mathura	Chaumuhan NP	364	321	43	0	546.00	364.00	473.20	1383.20	218.40
62	Mathura	Chhata NP	103	81	21	1	154.50	103.00	133.90	391.40	61.80
63	Mathura	Kosi Kalan NPP	34	34	0	0	51.00	34.00	44.20	129.20	20.40
64	Mathura	Mahaban NP	100	86	14	0	150.00	100.00	130.00	380.00	60.00
65	Mathura	Farah NP	162	152	10	0	243.00	162.00	210.60	615.60	97.20
66	Mathura	Mathura NN	1956	171	1785	0	2934.00	1956.00	2542.80	7432.80	1173.60
67	Mathura	Govardhan NP	59	53	5	1	88.50	59.00	76.70	224.20	35.40
68	Mathura	Radhakund NP	119	88	31	0	178.50	119.00	154.70	452.20	71.40
69	Mathura	Barsana NP	145	73	72	0	217.50	145.00	188.50	551.00	87.00
70	Mathura	Saunkh NP	219	146	73	0	328.50	219.00	284.70	832.20	131.40
71	Mathura	Bajna NP	61	61	0	0	91.50	61.00	79.30	231.80	36.60
72	Mau	Adari NP	390	311	78	1	585.00	390.00	335.40	1310.40	234.00
73	Mau	Walidpur NP	365	227	94	44	547.50	365.00	313.90	1226.40	219.00
74	Mau	Chiriyacote NP	131	11	118	2	196.50	131.00	112.66	440.16	78.60
75	Meerut	Sardhana NPP	9	7	2	0	13.50	9.00	11.77	34.27	5.40
76	Meerut	Parikshitgarh NP	68	54	14	0	102.00	68.00	88.96	258.96	40.80
77	Meerut	Phalanda NP	96	80	16	0	144.00	96.00	125.59	365.59	57.60
78	Meerut	Kithaur NP	448	419	29	0	672.00	448.00	586.11	1706.11	268.80
79	Meerut	Mawana NP	704	689	15	0	1056.00	704.00	921.02	2681.02	422.40

80	Mirzapur	Ahaura NPP	111	88	21	2	166.50	111.00	144.30	421.80	66.60
81	Mirzapur	Mirzapur NPP	1577	1355	220	2	2365.50	1577.00	2050.10	5992.60	946.20
82	Raebareli	Raebareli NPP	393	366	27	0	589.50	393.00	336.79	1319.29	235.80
83	Raebareli	Unchahar NP	199	136	63	0	298.50	199.00	170.54	668.04	119.40
84	Raebareli	Nasirabad NP	490	304	186	0	735.00	490.00	419.91	1644.91	294.00
85	Rampur	Tanda NPP	282	282	0	0	423.00	282.00	366.60	1071.60	169.20
86	Rampur	Rampur NPP	452	452	0	0	678.00	452.00	587.60	1717.60	271.20
87	Rampur	Shahabad NP	1377	1377	0	0	2065.50	1377.00	1790.10	5232.60	826.20
88	Rampur	Maswasi NP	146	146	0	0	219.00	146.00	189.80	554.80	87.60
89	Rampur	Suar NPP	962	962	0	0	1443.00	962.00	1250.60	3655.60	577.20
90	Saharanpur	Saharanpur MC	1404	1132	248	24	2106.00	1404.00	1836.81	5346.81	842.40
91	Shahjahanpur	Powayan NP	279	211	50	18	418.50	279.00	362.70	1060.20	167.40
92	Shahjahanpur	Jalalabad NP	39	36	2	1	58.50	39.00	50.70	148.20	23.40
93	Shahjahanpur	Khutar NP	86	63	22	1	129.00	86.00	111.80	326.80	51.60
94	Shahjahanpur	Tilhar NP	206	189	14	3	309.00	206.00	267.80	782.80	123.60
95	Siddharth Nagar	Barhani Bazar NP	139	65	0	74	208.50	139.00	180.70	528.20	83.40
96	Siddharth Nagar	Siddharth NPP	66	59	7	0	99.00	66.00	85.80	250.80	39.60
97	Siddharth Nagar	Shohratgarh NP	104	58	46	0	156.00	104.00	135.20	395.20	62.40
98	Siddharth Nagar	Dumariyaganj NP	935	758	146	31	1402.50	935.00	1215.50	3553.00	561.00
99	Siddharth Nagar	Uska Bazar NP	669	342	174	153	1003.50	669.00	869.70	2542.20	401.40
100	Siddharth Nagar	Bansi NPP	683	522	138	23	1024.50	683.00	887.90	2595.40	409.80
101	Sitapur	Biswan NPP	438	390	41	7	657.00	438.00	375.36	1470.36	262.80
102	Sitapur	Mahmudabad NPP	404	308	90	6	606.00	404.00	346.22	1356.22	242.40
103	Sitapur	Sidhauli NP	388	253	135	0	582.00	388.00	332.51	1302.51	232.80
104	Sitapur	Paintepur NP	362	336	25	1	543.00	362.00	310.23	1215.23	217.20
105	Unnao	Bhagwant Nagar NP	489	171	251	67	733.50	489.00	419.06	1641.56	293.40
		TOTAL	38,831	28,655	9,265	911	58,246.50	38,831.00	43,343.09	1,40,420.59	23,298.60

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Annexure VI-C : Detail of 12 BLC (Enhancement) Projects submitted by the State of Uttar Pradesh

Rs in lakh

S.No	District	ULB Name	Proposed Houses	Central Share	General Including (OBC)	SC	ST	State Share	Beneficiary Share	Total Cost	Ist Instalment of Central Share (40%)
1	Ballia	Ballia NPP	216	324.00	95	9	112	208.17	0.00	532.17	129.60
2	Ballia	Reoti NP	48	72.00	14	5	29	46.26	0.00	118.26	28.80
3	Ballia	Bansdih NP	30	45.00	9	4	17	28.91	0.00	73.91	18.00
4	Bareilly	Thiriyani Nizammat Khan NP	17	25.50	7	10	0	16.38	0.00	41.88	10.20
5	Hardoi	Kursath NP	25	37.50	13	0	12	25.00	0.84	63.34	15.00
6	Hardoi	Bilgram NPP	185	277.50	68	0	117	185.00	6.23	468.73	111.00
7	Hardoi	Kachhauna Patseni NP	121	181.50	78	38	5	121.00	4.08	306.58	72.60
8	Hardoi	Pihani NPP	222	333.00	189	33	0	222.00	7.48	562.48	133.20
9	Hardoi	Beniganj NP	47	70.50	30	17	0	47.00	1.58	119.08	28.20
10	Raebareilly	Raebareilly NPP	128	192.00	81	43	4	128.00	4.31	324.31	76.80
11	Sitapur	Mahmudabad NPP	43	64.50	37	6	0	43.00	1.45	108.95	25.80
12	Sitapur	Sidhauli NP	227	340.50	143	84	0	227.00	7.65	575.15	136.20
		Total	1309	1,963.50	764	249	296	1,297.72	33.62	3,294.84	785.40

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Annexure VII-A: Salient Feature for 92 Projects in BLC (N) for the State of West Bengal (in-principle considered)

A: 6 projects

Beneficiary Details										Project Cost						Rs. in lakhs
Sl. No.	Name of the ULBs	No. of Houses proposed	General including OBC	General	SC	ST	OBC	Central Share	State Share (DU)	State Share (ID)	Total State Share	Beneficiary Contribution	ULB Share for ID	Total Project Cost	1st instalment of Central Share (40%)	
1	Coopers-Camp	802	128	96	674	0	32	1203.00	1547.86	147.57	1695.43	200.50	147.57	3246.50	481.20	
2	Haldibari	758	460	272	297	1	188	1137.00	1462.94	139.47	1602.41	189.50	139.47	3068.38	454.80	
3	Haringhata	1149	751	577	301	97	174	1723.50	2217.57	211.42	2428.99	287.25	211.42	4651.15	689.40	
4	Jangipur	1215	1024	860	191	0	164	1822.50	2344.95	223.56	2568.51	303.75	223.56	4918.32	729.00	
5	Krishnangar	1061	727	704	333	1	23	1591.50	2047.73	195.22	2242.95	265.25	195.22	4294.93	636.60	
6	Naihati	890	739	632	133	18	107	1335.00	1717.70	163.76	1881.46	222.50	163.76	3602.72	534.00	
	TOTAL	5875	3829	3141	1929	117	688	8812.50	11338.75	1081.00	12419.75	1468.75	1081.00	23782.00	3525.00	

B: 86 BLC (N) projects beneficiary details yet to furnish

(Rs. In Lakh)															
		Beneficiary Details						Project Cost							
Sl. No.	Name of the ULBs	No. of Houses proposed	General/OBC	General	SC	ST	OBC	Central Share	State Share (DU)	State Share (ID)	Total State Share	Beneficiary Contribution	ULB Share for ID	Total Project Cost	1st instalment of Central Share

1	Arambagh	1898	-	-	-	-	-	-	-	2847.00	3663.14	349.23	4012.37	474.50	349.23	7683.10	1138.80
2	Ashokenagar-Kalyangarh	3011	-	-	-	-	-	-	-	4516.50	5811.23	554.02	6365.25	752.75	554.02	12188.53	1806.60
3	Baduria	945	-	-	-	-	-	-	-	1417.50	1823.85	173.88	1997.73	236.25	173.88	3825.36	567.00
4	Baidyabati	1283	-	-	-	-	-	-	-	1924.50	2476.19	236.07	2712.26	320.75	236.07	5193.58	769.80
5	Bankura	681	-	-	-	-	-	-	-	1021.50	1314.33	125.30	1439.63	170.25	125.30	2756.69	408.60
6	Bansberia	979	-	-	-	-	-	-	-	1468.50	1889.47	180.14	2069.61	244.75	180.14	3962.99	587.40
7	Baranagar	82	-	-	-	-	-	-	-	123.00	158.26	15.09	173.35	20.50	15.09	331.94	49.20
8	Barasat	2324	-	-	-	-	-	-	-	3486.00	4485.32	427.62	4912.94	581.00	427.62	9407.55	1394.40
9	Barrackpore	256	-	-	-	-	-	-	-	384.00	494.08	47.10	541.18	64.00	47.10	1036.29	153.60
10	Baruipur	494	-	-	-	-	-	-	-	741.00	953.42	90.90	1044.32	123.50	90.90	1999.71	296.40
11	Basirhat	2550	-	-	-	-	-	-	-	3825.00	4921.50	469.20	5390.70	637.50	469.20	10322.40	1530.00
12	Beldanga	1110	-	-	-	-	-	-	-	1665.00	2142.30	204.24	2346.54	277.50	204.24	4493.28	666.00
13	Berhampore	466	-	-	-	-	-	-	-	699.00	899.38	85.74	985.12	116.50	85.74	1886.37	279.60
14	Bhatpara	414	-	-	-	-	-	-	-	621.00	799.02	76.18	875.20	103.50	76.18	1675.87	248.40
15	Bidhannagar MC	2048	-	-	-	-	-	-	-	3072.00	3747.84	376.83	4124.67	716.80	376.83	8290.30	1228.80
16	Birnagar	1442	-	-	-	-	-	-	-	2163.00	2783.06	265.33	3048.39	360.50	265.33	5837.22	865.20
17	Bishnupur	1175	-	-	-	-	-	-	-	1762.50	2267.75	216.20	2483.95	293.75	216.20	4756.40	705.00
18	Bolpur	683	-	-	-	-	-	-	-	1024.50	1318.19	125.67	1443.86	170.75	125.67	2764.78	409.80
19	Bongaon	2048	-	-	-	-	-	-	-	3072.00	3952.64	376.83	4329.47	512.00	376.83	8290.30	1228.80

20	Budge Bedge	546	-	-	-	-	-	-	-	819.00	1053.78	100.46	1154.24	136.50	100.46	2210.21	327.60
21	Buniyadpur	478	-	-	-	-	-	-	-	717.00	922.54	87.95	1010.49	119.50	87.95	1934.94	286.80
22	Champdany	2186	-	-	-	-	-	-	-	3279.00	4218.98	402.22	4621.20	546.50	402.22	8848.93	1311.60
23	Chandrakona	1115	-	-	-	-	-	-	-	1672.50	2151.95	205.16	2357.11	278.75	205.16	4513.52	669.00
24	Coochbehar	638	-	-	-	-	-	-	-	957.00	1231.34	117.39	1348.73	159.50	117.39	2582.62	382.80
25	Dainhat	739	-	-	-	-	-	-	-	1108.50	1426.27	135.98	1562.25	184.75	135.98	2991.47	443.40
26	Dankuni	950	-	-	-	-	-	-	-	1425.00	1833.50	174.80	2008.30	237.50	174.80	3845.60	570.00
27	Dhulian	2184	-	-	-	-	-	-	-	3276.00	4215.12	401.86	4616.98	546.00	401.86	8840.83	1310.40
28	Dhupguri	1230	-	-	-	-	-	-	-	1845.00	2373.90	226.32	2600.22	307.50	226.32	4979.04	738.00
29	Dinhara	689	-	-	-	-	-	-	-	1033.50	1329.77	126.78	1456.55	172.25	126.78	2789.07	413.40
30	Dubrajpur	683	-	-	-	-	-	-	-	1024.50	1318.19	125.67	1443.86	170.75	125.67	2764.78	409.80
31	Dumdum	112	-	-	-	-	-	-	-	168.00	216.16	20.61	236.77	28.00	20.61	453.38	67.20
32	Durgapur MC	341	-	-	-	-	-	-	-	511.50	624.03	62.74	686.77	119.35	62.74	1380.37	204.60
33	English Bazaar	819	-	-	-	-	-	-	-	1228.50	1580.67	150.70	1731.37	204.75	150.70	3315.31	491.40
34	Gangarampur	679	-	-	-	-	-	-	-	1018.50	1310.47	124.94	1435.41	169.75	124.94	2748.59	407.40
35	Garuba	274	-	-	-	-	-	-	-	411.00	528.82	50.42	579.24	68.50	50.42	1109.15	164.40
36	Gayeshpur	943	-	-	-	-	-	-	-	1414.50	1819.99	173.51	1993.50	235.75	173.51	3817.26	565.80
37	Ghatal	751	-	-	-	-	-	-	-	1126.50	1449.43	138.18	1587.61	187.75	138.18	3040.05	450.60
38	Gobardanga	799	-	-	-	-	-	-	-	1198.50	1542.07	147.02	1689.09	199.75	147.02	3234.35	479.40
39	Habra	1364	-	-	-	-	-	-	-	2046.00	2632.52	250.98	2883.50	341.00	250.98	5521.47	818.40

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40	Haldia	2048	-	-	-	-	-	-	-	3072.00	3952.64	376.83	4329.47	512.00	376.83	8290.30	1228.80
41	Halisahar	1364	-	-	-	-	-	-	-	2046.00	2632.52	250.98	2883.50	341.00	250.98	5521.47	818.40
42	Hooghly- Chinsurah	829	-	-	-	-	-	-	-	1243.50	1599.97	152.54	1752.51	207.25	152.54	3355.79	497.40
43	Howrah MC	1220	-	-	-	-	-	-	-	1830.00	2232.60	224.48	2457.08	427.00	224.48	4938.56	732.00
44	Islampur	1254	-	-	-	-	-	-	-	1881.00	2420.22	230.74	2650.96	313.50	230.74	5076.19	752.40
45	Jhalda	787	-	-	-	-	-	-	-	1180.50	1518.91	144.81	1663.72	196.75	144.81	3185.78	472.20
46	Jugani-Azimganj	683	-	-	-	-	-	-	-	1024.50	1318.19	125.67	1443.86	170.75	125.67	2764.78	409.80
47	Joydagar- Mozilpur	341	-	-	-	-	-	-	-	511.50	658.13	62.74	720.87	85.25	62.74	1380.37	204.60
48	Kalimpang	205	-	-	-	-	-	-	-	307.50	545.30	45.26	590.56	51.25	45.26	994.58	123.00
49	Kalna	1200	-	-	-	-	-	-	-	1800.00	2316.00	220.80	2536.80	300.00	220.80	4857.60	720.00
50	Kalyani	865	-	-	-	-	-	-	-	1297.50	1669.45	159.16	1828.61	216.25	159.16	3501.52	519.00
51	Kamarhati	838	-	-	-	-	-	-	-	1257.00	1617.34	154.19	1771.53	209.50	154.19	3392.22	502.80
52	Kanchrapara	171	-	-	-	-	-	-	-	256.50	330.03	31.46	361.49	42.75	31.46	692.21	102.60
53	Kandi	614	-	-	-	-	-	-	-	921.00	1185.02	112.98	1298.00	153.50	112.98	2485.47	368.40
54	Karwa	1365	-	-	-	-	-	-	-	2047.50	2634.45	251.16	2885.61	341.25	251.16	5525.52	819.00
55	Kharagpur	1024	-	-	-	-	-	-	-	1536.00	1976.32	188.42	2164.74	256.00	188.42	4145.15	614.40
56	Kharar	410	-	-	-	-	-	-	-	615.00	791.30	75.44	866.74	102.50	75.44	1659.68	246.00
57	Khordah	416	-	-	-	-	-	-	-	624.00	802.88	76.54	879.42	104.00	76.54	1683.97	249.60
58	Khirpai	1099	-	-	-	-	-	-	-	1648.50	2121.07	202.22	2323.29	274.75	202.22	4448.75	659.40

59	Kurseong	341	-	-	-	-	-	-	511.50	907.06	75.29	982.35	85.25	75.29	1654.40	204.60
60	Madhyanagar	1563	-	-	-	-	-	-	2344.50	3016.59	287.59	3304.18	390.75	287.59	6327.02	937.80
61	Maheshala	2048	-	-	-	-	-	-	3072.00	3952.64	376.83	4329.47	512.00	376.83	8290.30	1228.80
62	Midnapore	1092	-	-	-	-	-	-	1638.00	2107.56	200.93	2308.49	273.00	200.93	4420.42	655.20
63	Mirik	444	-	-	-	-	-	-	666.00	1181.04	98.04	1279.08	111.00	98.04	2154.11	266.40
64	Nalha	1829	-	-	-	-	-	-	2743.50	3529.97	336.54	3866.51	457.25	336.54	7403.79	1097.40
65	New Barrackpore	260	-	-	-	-	-	-	390.00	501.80	47.84	549.64	65.00	47.84	1052.48	156.00
66	North Barrackpore	746	-	-	-	-	-	-	1119.00	1439.78	137.26	1577.04	186.50	137.26	3019.81	447.60
67	North Dumdum	2497	-	-	-	-	-	-	3745.50	4819.21	459.45	5278.66	624.25	459.45	10107.86	1498.20
68	Old Malda	1438	-	-	-	-	-	-	2157.00	2775.34	264.59	3039.93	359.50	264.59	5821.02	862.80
69	Pujali	1466	-	-	-	-	-	-	2199.00	2829.38	269.74	3099.12	366.50	269.74	5934.37	879.60
70	Purulia	1555	-	-	-	-	-	-	2332.50	3001.15	286.12	3287.27	388.75	286.12	6294.64	933.00
71	Raghunathpur	512	-	-	-	-	-	-	768.00	988.16	94.21	1082.37	128.00	94.21	2072.58	307.20
72	Raiganj	2448	-	-	-	-	-	-	3672.00	4724.64	450.43	5175.07	612.00	450.43	9909.50	1468.80
73	Rajpur -Sonarpur	717	-	-	-	-	-	-	1075.50	1383.81	131.93	1515.74	179.25	131.93	2902.42	430.20
74	Ramjibonpur	983	-	-	-	-	-	-	1474.50	1897.19	180.87	2078.06	245.75	180.87	3979.18	589.80
75	Rampurhat	822	-	-	-	-	-	-	1233.00	1586.46	151.25	1737.71	205.50	151.25	3327.46	493.20
76	Santipur	2021	-	-	-	-	-	-	3031.50	3900.53	371.86	4272.39	505.25	371.86	8181.01	1212.60
77	Serampore	1706	-	-	-	-	-	-	2559.00	3292.58	313.90	3606.48	426.50	313.90	6905.89	1023.60

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78	Siliguri MC	2730	-	-	-	-	-	-	-	4095.00	4995.90	502.32	5498.22	955.50	502.32	11051.04	1638.00
79	Sonamukhi	941	-	-	-	-	-	-	-	1411.50	1816.13	173.14	1989.27	235.25	173.14	3809.17	564.60
80	Suri	1365	-	-	-	-	-	-	-	2047.50	2634.45	251.16	2885.61	341.25	251.16	5525.52	819.00
81	Tamralipra	1175	-	-	-	-	-	-	-	1762.50	2267.75	216.20	2483.95	293.75	216.20	4756.40	705.00
82	Tarakeswar	248	-	-	-	-	-	-	-	372.00	478.64	45.63	524.27	62.00	45.63	1003.90	148.80
83	Titagarh	273	-	-	-	-	-	-	-	409.50	526.89	50.23	577.12	68.25	50.23	1105.10	163.80
84	Tufanganj	478	-	-	-	-	-	-	-	717.00	922.54	87.95	1010.49	119.50	87.95	1934.94	286.80
85	Uluberia	3944	-	-	-	-	-	-	-	5916.00	7611.92	725.70	8337.62	986.00	725.70	15965.31	2366.40
86	Uttarpara-Kotrung	341	-	-	-	-	-	-	-	511.50	658.13	62.74	720.87	85.25	62.74	1380.37	204.60
	TOTAL	94,125								1,41,187.50	181,750.05	17,355.43	199,105.48	24,165.15	17,355.43	381,813.56	56,475.00

Annexure VII-B: Salient Feature for 5 Projects in AHP mode for the state of West Bengal

Rs. in lakh

Sl. No.	Name of ULB/Development Authority/Implementing Agency	No. of Houses proposed	Central Share	State Share (DU)	State Share (ID)	Total State Share	Beneficiary Contribution	ULB Share for ID	Total Project Cost	1st instalment of Central Share (40%)
1	Asansol Municipal Corporation	320	480	723.2	169.6	892.8	80.00	80.00	1532.80	192.00
2	Howrah Improvement Trust	112	168	253.12	59.36	312.48	28.00	34.65	543.13	67.20
3	Kolkata Metropolitan Development Authority	16	24	36.16	8.48	44.64	4.00	4.00	76.64	9.60
4	Kolkata Metropolitan Development Authority	160	240	361.6	84.8	446.4	40.00	40.00	766.40	96.00
5	Konnagar Municipality	96	144	216.96	50.88	267.84	24.00	24.00	459.84	57.60
	TOTAL	704	1056.00	1591.04	373.12	1964.16	176.00	182.65	3378.81	422.40