

State Urban Development Agency Government of Uttar Pradesh

Letter No. 4694(A)/01/29/HFA-12/2017-18

Dated:-24/02/2018

Minutes of Meeting of 13th State Level Appraisal Committee (SLAC) for Housing for All held on 24.02.2018.

Detail Project Report under "Housing for All" has been appraised by the State Level Appraisal Committee (SLAC). After discussion, SLAC has appraised the DPR put up by the State Level Nodal Agency and recommends the approval with following suggestions:

Mandatory of Aadhar Card

NBC Norms to be ensured

1. Summary of 64 ULBs comprising 17606 Beneficiaries under Beneficiary Led Construction – New, where consent letter and land documents was received are given below:

This lot of DPR contains total number of 64 ULBs spreading across the state. These ULBs have been segregated in two groups as per their location falling under the **earth quake prone Zone III, Zone IV and Black Cotton Soil.**

The cost of the construction may be reduced of those ULBs which falls under zone III. The safety measures can be taken in zone IV as well as black cotton soil considering the nature of the soil falling under respective seismic zones. As explained in PMAY HFA guidelines (Chapter 9), that different layout designs will be prepared to construct the building with innovative technologies and materials, green buildings using natural resources.

The table below shows the breakup of the DUs according to the seismic zone.

(Amount in Lakh)

Summary					
Erath Quake Zone Classification	Proposed DUs under BLC N	Central Share (1.5L)	State Share (1L)	Beneficiary Share	Total Cost
Zone 3	5897	8,845.50	5,897.00	5,066.64	19,809.14
Zone 4	10886	16,329.00	10,886.00	14,184.22	41,399.22
Black Cotton Soil	823	1,234.50	823.00	1,076.67	3,134.17
Total	17606	26,409.00	17,606.00	20,327.53	64,342.53

The total project cost of 64 DPRs is Rs. 64,342.53 Lakh, Central Share is Rs. 26,409.00 Lakh, State Share is Rs. 17,606.00 Lakh and Beneficiary Share is Rs. 20,327.53 Lakh.

1.1 Summary of 28 ULBs falling under earth quake prone Zone III are given below:

DU considered for earth quake prone Zone III is based on load bearing design and total cost of DU is Rs. 3.36 Lakh, Central Share is Rs. 1.50 L, State Share 1.00 Lakh and Beneficiary Share is Rs. 0.86 Lakh.



(Amount in Lakh)

S. No.	Cluster	District	ULB Name	Proposed DUs under BLC(N)	Central Share (1.50 L)	State Share (1.00 L)	Beneficiary Share	Total Cost
1	Agra	Agra	Shamshabad NPP	26	39.00	26.00	22.36	87.36
2	Agra	Agra	Bah NPP	45	67.50	45.00	38.70	151.20
3	Agra	Agra	Agra NN	869	1303.50	869.00	747.34	2919.84
4	Agra	Agra	Etmadpur NPP	87	130.50	87.00	74.82	292.32
5	Agra	Agra	Pinahat NP	48	72.00	48.00	41.28	161.28
6	Agra	Firozabad	Firozabad NN	636	954.00	636.00	546.96	2136.96
7	Agra	Firozabad	Tundla NPP	54	81.00	54.00	46.44	181.44
8	Allahabad	Fatehpur	Kishanpur NP	342	513.00	342.00	293.09	1148.09
9	Allahabad	Fatehpur	Fatehpur NPP	373	559.50	373.00	319.65	1252.15
10	Azamgarh	Azamgarh	Sarai Mir NP	258	387.00	258.00	221.88	866.88
11	Azamgarh	Azamgarh	Atrauliya NP	29	43.50	29.00	24.94	97.44
12	Azamgarh	Azamgarh	Mahul NP	383	574.50	383.00	329.38	1286.88
13	Azamgarh	Azamgarh	Mehnagar NP	180	270.00	180.00	154.80	604.80
14	Azamgarh	Azamgarh	Katghar Lalganj NP	397	595.50	397.00	341.42	1333.92
15	Azamgarh	Azamgarh	Phulpur NP	48	72.00	48.00	41.28	161.28
16	Azamgarh	Azamgarh	Mubarakpur NPP	597	895.50	597.00	513.42	2005.92
17	Faizabad	Amethi	Amethi NP	81	121.50	81.00	69.42	271.92
18	Faizabad	Amethi	Musafirkhana NP	22	33.00	22.00	18.85	73.85
19	Faizabad	Amethi	Jais NPP	85	127.50	85.00	72.84	285.34
20	Kanpur	Auraiya	Bidhuna NP	133	199.50	133.00	113.98	446.48
21	Kanpur	Auraiya	Auraiya NPP	100	150.00	100.00	85.70	335.70
22	Kanpur	Etawah	Jaswantnagar NP	122	183.00	122.00	104.55	409.55
23	Kanpur	Farrukhabad	Kampil NP	19	28.50	19.00	16.28	63.78
24	Kanpur	Farrukhabad	Mohammadabad NP	99	148.50	99.00	84.84	332.34
25	Kanpur	Farrukhabad	Kamalganj NP	29	43.50	29.00	24.85	97.35
26	Kanpur	Farrukhabad	Kayamganj NP	51	76.50	51.00	43.71	171.21
27	Kanpur	Farrukhabad	Shamshabad NP	125	187.50	125.00	107.12	419.62
28	Varanasi	Ghazipur	Mohammadabad NPP	659	988.50	659.00	566.74	2214.24
TOTAL				5897	8845.50	5897.00	5066.64	19809.14

The total project cost of 28 DPR's under earth quake prone Zone III is Rs. 19,809.14 Lakh, Central Share is Rs. 8,845.50 Lakh, State Share is Rs. 5,897.00 Lakh and Beneficiary Share is Rs. 5,066.64 Lakh.

1.2 Summary of 30 ULBs falling under earth quake prone Zone IV are given below:

DU considered for earth quake prone Zone IV is based on frame structure design and total cost of DU is Rs. 3.80 Lakh, Central Share is Rs. 1.50 Lakh, State Share 1.00 Lakh and Beneficiary Share is Rs. 1.30 Lakh.

(Amount in Lakh)

S. No.	Cluster	District	ULB Name	Proposed DUs under BLC(N)	Central Share (1.50 L)	State Share (1.00 L)	Beneficiary Share	Total Cost
1	Bareilly	Shahjapur	Jalalabad NPP	59	88.50	59.00	76.70	224.20
2	Bareilly	Badaun	Badaun NPP	567	850.50	567.00	737.10	2154.60
3	Gorakhpur	Kushinagar	Hata NP	883	1324.50	883.00	1147.90	3355.40

S. No.	Cluster	District	ULB Name	Proposed DUs under BLC(N)	Central Share (1.50 L)	State Share (1.00 L)	Beneficiary Share	Total Cost
4	Gorakhpur	Kushinagar	Kaptanganj NP	113	169.50	113.00	146.90	429.40
5	Gorakhpur	Kushinagar	Kushinagar NP	2150	3225.00	2150.00	2795.00	8170.00
6	Gorakhpur	Gorakhpur	Pipraich NP	272	408.00	272.00	353.60	1033.60
7	Gorakhpur	Gorakhpur	Pipiganj NP	273	409.50	273.00	354.90	1037.40
8	Gorakhpur	Gorakhpur	Gorakhpur NN	590	885.00	590.00	767.00	2242.00
9	Meerut	Bulandshehar	Syana NPP	60	90.00	60.00	78.50	228.50
10	Meerut	Bulandshehar	Sikarpur NPP	324	486.00	324.00	423.88	1233.88
11	Meerut	Bulandshehar	Jahagirabad NPP	366	549.00	366.00	478.83	1393.83
12	Meerut	Bulandshehar	Sikandarabad NPP	106	159.00	106.00	138.68	403.68
13	Meerut	G.B Nagar	Jewar NP	43	64.50	43.00	56.26	163.76
14	Meerut	Ghaziabad	Ghaziabad NN	525	787.50	525.00	686.84	1999.34
15	Meerut	Ghaziabad	Loni NP	108	162.00	108.00	141.29	411.29
16	Mirzapur	Mirzapur	Mirzapur NPP	511	766.50	511.00	664.30	1941.80
17	Mirzapur	Mirzapur	Kachhwa NP	56	84.00	56.00	72.80	212.80
18	Moradabad	Bijnor	Chandpur NPP	1493	2239.50	1493.00	1940.90	5673.40
19	Saharanpur	Muzaffarnagar	Muzaffarnagar NPP	1370	2055.00	1370.00	1792.33	5217.33
20	Saharanpur	Muzaffarnagar	Khatauli NPP	382	573.00	382.00	499.76	1454.76
21	Saharanpur	Saharanpur	Rampur Maliharan NP	49	73.50	49.00	64.11	186.61
22	Saharanpur	Saharanpur	Behat NP	22	33.00	22.00	28.78	83.78
23	Saharanpur	Saharanpur	Nanauta NP	84	126.00	84.00	109.89	319.89
24	Saharanpur	Saharanpur	Gangoh NPP	144	216.00	144.00	188.39	548.39
25	Saharanpur	Shamli	Jhinjhana NP	30	45.00	30.00	39.25	114.25
26	Saharanpur	Shamli	Ailam NP	24	36.00	24.00	31.39	91.39
27	Saharanpur	Shamli	Banat NP	60	90.00	60.00	78.50	228.50
28	Saharanpur	Shamli	Jalalabad NP	76	114.00	76.00	99.43	289.43
29	Saharanpur	Shamli	Thanabhawan NP	22	33.00	22.00	28.78	83.78
30	Saharanpur	Shamli	Kairana NPP	124	186.00	124.00	162.23	472.23
Total				10886	16329.00	10886.00	14184.22	41399.22

The total project cost of the 30 DPRs under **earth quake prone Zone IV** is Rs. 41,399.22 Lakh, Central Share is Rs. 16,329.00 Lakh, State Share is Rs. 10,886.00 Lakh and Beneficiary Share is Rs. 14,184.22 Lakh.

1.3 Summary of 06 ULBs falling under Black Cotton Soil Zone are given below:

DU considered for Black Cotton Soil Zone is based on frame structure design and total cost of DU is Rs. 3.81 Lakh, Central Share is Rs. 1.50 Lakh, State Share 1.00 Lakh and Beneficiary Share is Rs. 1.31 Lakh.

(Amount in Lakh)

S. No.	Cluster	District	ULB Name	Proposed DUs under BLC(N)	Central Share (1.50 L)	State Share (1.00 L)	Beneficiary Share	Total Cost
1	Jhansi	Jhansi	Garautha NP	37	55.50	37.00	48.40	140.90
2	Jhansi	Jhansi	Tondi Fatehpur NP	619	928.50	619.00	809.81	2357.31
3	Jhansi	Jhansi	Barua Sagar NPP	38	57.00	38.00	49.71	144.71

S. No.	Cluster	District	ULB Name	Proposed DUs under BLC(N)	Central Share (1.50 L)	State Share (1.00 L)	Beneficiary Share	Total Cost
4	Jhansi	Jalaun	Kalpi NPP	63	94.50	63.00	82.42	239.92
5	Jhansi	Jalaun	Orai NPP	24	36.00	24.00	31.39	91.39
6	Jhansi	Jalaun	Kadaura NP	42	63.00	42.00	54.94	159.94
			TOTAL	823	1234.50	823.00	1076.67	3134.17

The Total Project cost of 06 DPRs under **Black Cotton Soil Zone** is Rs. 3,134.17 Lakh, Central Share is Rs. 1,234.50 Lakh, State Share is Rs. 823.00 Lakh and Beneficiary Share is Rs. 1,076.67 Lakh.

2. Summary of 44 ULBs comprising 18836 Beneficiaries under Beneficiary Led Construction – Enhancement, where consent letter and land documents was received are given below:

This lot of DPR contains total number of 44 ULBs spreading across the state. These ULBs have been segregated in two groups as per their location falling under the **earth quake prone Zone IV**.

The cost of the construction may be reduced of those ULBs which falls under zone IV. The safety measures can be taken in zone IV considering the nature of the soil falling under respective seismic zones. As explained in PMAY HFA guidelines (Chapter 9), that different layout designs will be prepared to construct the building with innovative technologies and materials, green buildings using natural resources.

The table below shows the breakup of the DUs according to the seismic zone.

(Amount in Lakh)

Erath Quake Zone Classification	Proposed DUs under BLC(E)	Central Share (1.50 L)	State Share (upto 1.00 L)	Total Cost
Zone 4	18836	28254.00	11240.38	39494.38
Total	18836	28254.00	11240.38	39494.38

The total project cost of 44 DPRs is Rs. 39,494.38 Lakh, Central Share is Rs. 28,254.00 Lakh and State Share is Rs. 11,240.38Lakh.

2.1 Summary of 44 ULBs falling under earthquake prone Zone IV are given below:

DU considered for earth quake prone Zone IV is based on frame structure design and the estimate upto Rs. 1.50 Lakh will get Central Share and the estimate cost upto Rs. 2.50 lakh will get Central Share 1.50 and State Share upto Rs. 1.00 Lakh.

(Amount in Lakh)

S. No.	Cluster	District	ULB Name	Proposed DUs under BLC(E)	Central Share (1.50L)	State Share (upto 1.00 L)	Total Project Cost
1	Aligarh	Etah	Sakit NP	158	237.00	86.69	323.69
2	Aligarh	Etah	Raja Ka Rampur NP	259	388.50	133.07	521.57
3	Aligarh	Etah	Jaithara NP	110	165.00	60.35	225.35
4	Aligarh	Etah	Etah NPP	496	744.00	269.15	1013.15
5	Aligarh	Etah	Marehra NPP	157	235.50	86.14	321.64
6	Aligarh	Etah	Jalesar NPP	87	130.50	47.73	178.23

S. No.	Cluster	District	ULB Name	Proposed DUs under BLC(E)	Central Share (1.50L)	State Share (upto 1.00 L)	Total Project Cost
7	Aligarh	Etah	Awagarh NP	210	315.00	115.22	430.22
8	Aligarh	Etah	Aliganj NPP	185	277.50	101.17	378.67
9	Aligarh	Hathras	Mendu	334	501.00	183.26	684.26
10	Aligarh	Hathras	Hathras NPP	434	651.00	235.95	886.95
11	Aligarh	Hathras	Mursan	203	304.50	111.38	415.88
12	Aligarh	Hathras	Sadabad	207	310.50	133.57	444.07
13	Aligarh	Hathras	Sasni	267	400.50	144.49	544.99
14	Aligarh	Hathras	Purdilnagar	582	873.00	321.09	1194.09
15	Gorakhpur	Kushinagar	Khadda NP	294	441.00	157.88	598.88
16	Gorakhpur	Kushinagar	Kaptanganj NP	1104	1656.00	579.84	2235.84
17	Gorakhpur	Kushinagar	Sewarahi NP	93	139.50	50.00	189.50
18	Gorakhpur	Kushinagar	Ramkola NP	134	201.00	71.25	272.25
19	Gorakhpur	Kushinagar	Kushinagar NP	279	418.50	147.91	566.41
20	Gorakhpur	Gorakhpur	Gorakhpur	3803	5704.50	2067.24	7771.74
21	Meerut	Ghaziabad	Ghaziabad NN	175	262.50	155.87	418.37
22	Meerut	Ghaziabad	Modinagar	162	243.00	131.02	374.02
23	Mirzapur	Mirzapur	Mirzapur NPP	1869	2803.50	973.90	3777.40
24	Mirzapur	Mirzapur	Ahraura NP	464	696.00	254.10	950.10
25	Mirzapur	Mirzapur	Chunar NPP	419	628.50	217.27	845.77
26	Mirzapur	Mirzapur	Kachhwa	303	454.50	159.90	614.40
27	Moradabad	Moradabad	Thakurdwara NPP	361	541.50	327.86	869.36
28	Moradabad	Moradabad	Kundarki NP	132	198.00	125.29	323.29
29	Moradabad	Moradabad	Bilari NPP	360	540.00	336.32	876.32
30	Moradabad	Moradabad	Umri Kalan NP	118	177.00	100.44	277.44
31	Moradabad	Sambhal	Chandausi	301	451.50	272.02	723.52
32	Moradabad	Sambhal	Bahjoi	202	303.00	175.64	478.64
33	Moradabad	Sambhal	Narauli	206	309.00	174.81	483.81
34	Moradabad	Bijnor	Mandawar	277	415.50	246.31	661.81
35	Moradabad	Bijnor	Sahanpur	353	529.50	211.61	741.11
36	Moradabad	Bijnor	Kiratpur	747	1120.50	517.50	1638.00
37	Moradabad	Bijnor	Badapur	750	1125.00	360.41	1485.41
38	Muzaffarnagar	Muzaffarnagar	Budhana NP	300	450.00	182.21	632.21
39	Saharanpur	Shamli	Thana Bhavan NP	241	361.50	154.03	515.53
40	Saharanpur	Shamli	Jalalabad	465	697.50	289.57	987.07
41	Saharanpur	Shamli	Un NP	242	363.00	152.10	515.10
42	Saharanpur	Shamli	Jhinjhana	381	571.50	235.34	806.84
43	Saharanpur	Shamli	Bhanat NP	416	624.00	262.07	886.07
44	Saharanpur	Shamli	Ailam NP	196	294.00	121.41	415.41
			Total	18836	28254.00	11240.38	39494.38

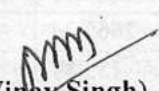
The total project cost of the 44 DPRs under earth quake prone Zone IV is Rs. 39,494.38 Lakh, Central Share is Rs. 28,254.00 Lakh and State Share is Rs. 11,240.38 Lakh.

SLAC recommendation:

1. SLAC recommends the approval of 64 DPRs comprising 17606 validated Beneficiaries of BLC(N) to SLSCMC for onward submission of GoI. The total project cost of these DPRs is Rs. 64,342.53 Lakh, Central Share is Rs. 26,409.00 Lakh, State Share is Rs. 17,606.00 Lakh and Beneficiary Share is Rs. 20,327.53 Lakh.
2. SLAC recommends the approval of 44 DPRs comprising 18836 validated Beneficiaries of BLC(E) to SLSCMC for onward submission of GoI. The total project cost of these DPRs is Rs. 39,494.38 Lakh, Central Share is Rs. 28,254.00 Lakh and State Share is Rs. 11,240.38 Lakh.

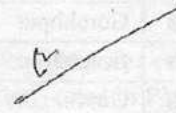
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(Aja Pandey)
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