

## State Urban Development Agency Government of Uttar Pradesh

Letter No.- 99/01/29/HFA-13/2018-19

Dated:-29/05/2018

### Minutes of Meeting of 23<sup>rd</sup> State Level Appraisal Committee (SLAC) for Housing for All held on 28.05.2018.

Detail Project Report under "Housing for All" has been appraised by the State Level Appraisal Committee (SLAC). After discussion, SLAC has appraised the DPR put up by the State Level Nodal Agency and recommends the approval with following suggestions:

Mandatory of Aadhar Card

NBC Norms to be ensured

**1. Summary of 06 ULBs comprising 1167 Beneficiaries under Beneficiary Led Construction – New, where consent letter and land documents was received are given below:**

This lot of DPR contains total number of 06 ULBs spreading across the state. These ULBs have been segregated in two groups as per their location falling under the **earth quake prone Zone III and Black Cotton Soil**.

The cost of the construction may be reduced of those ULBs which falls under zone III. The safety measures can be taken in Black Cotton Soil. As explained in PMAY HFA guidelines (Chapter 9), that different layout designs will be prepared to construct the building with innovative technologies and materials, green buildings using natural resources.

The table below shows the breakup of the DUs according to the seismic zone.

(Amount in Lakh)

Summary					
Erath Quake Zone Classification	Proposed DUs under BLC N	Central Share (1.5L)	State Share (1L)	Beneficiary Share	Total Cost
Zone 3	1094	1,641.00	1,094.00	937.54	3,672.54
BCS	73	109.50	73.00	95.50	278.00
Total	1167	1,750.50	1,167.00	1,033.04	3,950.54

The total project cost of 06 DPRs is Rs. **3,950.54** Lakh, Central Share is Rs. **1,750.50** Lakh, State Share is Rs. **1,167.00** Lakh and Beneficiary Share is Rs. **1,033.04** Lakh.

**1.1 Summary of 04 ULBs falling under earth quake prone Zone III are given below:**

DU considered for earth quake prone Zone III is based on load bearing design and total cost of DU is Rs. 3.36 Lakh, Central Share is Rs. 1.50 L, State Share 1.00 Lakh and Beneficiary Share is Rs. 0.86 Lakh.

(Amount in Lakh)

S. No.	District	ULB Name	Proposed DUs under BLC(N)	Central Share (1.50 L)	State Share (1.00 L)	Beneficiary Share	Total Cost
1	Farrukhabad	Farrukhabad NPP	364	546.00	364.00	311.94	1221.94
2	Lakhimpur Kheri	Dhaurehra NP	46	69.00	46.00	39.42	154.42

S. No.	District	ULB Name	Proposed DUs under BLC(N)	Central Share (1.50 L)	State Share (1.00 L)	Beneficiary Share	Total Cost
3	Etawah	Ek dil NP	74	111.00	74.00	63.42	248.42
4	Unnao	Unnao NPP	610	915.00	610.00	522.76	2047.76
		<b>Total</b>	<b>1094</b>	<b>1641.00</b>	<b>1094.00</b>	<b>937.54</b>	<b>3672.54</b>

The total project cost of 04 DPR's under **earth quake prone Zone III** is Rs. 3,672.54 Lakh, Central Share is Rs. 1,641.00 Lakh, State Share is Rs. 1,094.00 Lakh and Beneficiary Share is Rs. 937.54 Lakh.

**1.2 Summary of 02 ULBs falling under Black Cotton Soil Zone are given below:-**

DU considered for Black Cotton Soil Zone is based on frame structure design and total cost of DU is Rs. 3.80 Lakh, Central Share is Rs. 1.50 Lakh, State Share 1.00 Lakh and Beneficiary Share is Rs. 1.30 Lakh.

(Amount in Lakh)

S. No.	District	ULB Name	Proposed DUs under BLC(N)	Central Share (1.50 L)	State Share (1.00 L)	Beneficiary Share	Total Cost
1	Jhansi	Badagaon	55	82.50	55.00	71.95	209.45
2	Jhansi	Erich NP	18	27.00	18.00	23.55	68.55
		<b>Total</b>	<b>73</b>	<b>109.50</b>	<b>73.00</b>	<b>95.50</b>	<b>278.00</b>

The Total Project cost of 02 DPRs under **Black Cotton Soil Zone** is Rs. 278.00 Lakh, Central Share is Rs. 109.50 Lakh, State Share is Rs. 73.00 Lakh and Beneficiary Share is Rs. 95.50 Lakh.

**2. Summary of 31 ULBs comprising 5631 Beneficiaries under Beneficiary Led Construction – Enhancement, where consent letter and land documents was received are given below:**

This lot of DPR contains total number of 31 ULBs spreading across the state. These ULBs have been segregated in three groups as per their location falling under the **earth quake prone III, Zone IV and Black Cotton Soil**.

The cost of the construction may be reduced of those ULBs which falls under zone III. The safety measures can be taken in zone IV as well as black cotton soil considering the nature of the soil falling under respective seismic zones. As explained in PMAY HFA guidelines (Chapter 9), that different layout designs will be prepared to construct the building with innovative technologies and materials, green buildings using natural resources.

The table below shows the breakup of the DUs according to the seismic zone.

(Amount in Lakh)

Erath Quake Zone Classification	Proposed DUs under BLC(E)	Central Share (1.50 L)	State Share (upto 1.00 L)	Beneficiary Share	Total Cost
<b>Zone 3</b>	<b>3974</b>	<b>5,961.00</b>	<b>3,397.54</b>	<b>28.28</b>	<b>9,386.82</b>
<b>Zone 4</b>	<b>320</b>	<b>480.00</b>	<b>275.73</b>	<b>0.00</b>	<b>755.73</b>
<b>BCS</b>	<b>1337</b>	<b>2005.50</b>	<b>1260.94</b>	<b>0.00</b>	<b>3266.44</b>
<b>Total</b>	<b>5631</b>	<b>8,446.50</b>	<b>4,934.21</b>	<b>28.28</b>	<b>13,408.99</b>

Total project cost of 31 DPRs is Rs. 13,408.99 Lakh, Central Share is Rs. 8,446.50 Lakh, State Share is Rs. 4,934.21 Lakh and Beneficiary Share is Rs. 28.28 Lakh.



**2.1 Summary of 13 ULBs falling under Zone – III are given below:**

DU considered for earthquake prone Zone-III is based on load bearing design and the estimate upto Rs. 1.50 Lakh\* will get Central Share and the estimate cost upto Rs. 2.50 lakh will get Central Share 1.50 and State Share upto Rs. 1.00 Lakh.

(Amount in Lakh)

S. No.	District	ULB Name	Proposed DUs under BLC(E)	Central Share (1.50L)	State Share (upto 1.00 L)	Beneficiary Share	Total Project Cost
1	Ambedkar Nagar	Jalalpur NPP	15	22.50	15.00	0.51	38.01
2	Farrukhabad	Farrukhabad NPP	53	79.50	35.57	1.01	116.08
3	Lalitpur	Lalitpur NPP	2410	3615.00	2109.48	0.00	5724.48
4	Lalitpur	Pali NP	148	222.00	129.48	0.00	351.48
5	Lalitpur	Mahroni NP	83	124.50	72.70	0.00	197.20
6	Lucknow	Malihabad NP	33	49.50	33.00	1.11	83.61
7	Lucknow	Kakori NP	116	174.00	84.28	1.68	259.96
8	Lucknow	Lucknow NN	495	742.50	394.45	10.21	1147.16
9	Agra	Etmadpur NPP	46	69.00	37.58	0.00	106.58
10	Agra	Jagner NP	30	45.00	14.49	0.00	59.49
11	Agra	Pinahat NP	58	87.00	28.01	0.00	115.01
12	Etawah	Ekdil NP	84	126.00	40.50	0.19	166.69
13	Unnao	Unnao NPP	403	604.50	403.00	13.57	1021.07
		<b>Total</b>	<b>3974</b>	<b>5961.00</b>	<b>3397.54</b>	<b>28.28</b>	<b>9386.82</b>

Total Project cost of 13 DPRs under earthquake prone Zone-III is Rs. 9,386.82 Lakh, Central Share is Rs. 5,961.00 Lakh, State Share is Rs. 3,397.54 Lakh and Beneficiary Share is Rs. 28.28 Lakh.

**2.2 Summary of 08 ULBs falling under earthquake prone Zone IV are given below:**

DU considered for earth quake prone Zone IV is based on frame structure design and the estimate upto Rs. 1.50 Lakh will get Central Share and the estimate cost upto Rs. 2.50 lakh will get Central Share 1.50 and State Share upto Rs. 1.00 Lakh.

(Amount in Lakh)

S. No.	District	ULB Name	Proposed DUs under BLC(E)	Central Share (1.50L)	State Share (upto 1.00 L)	Beneficiary Share	Total Project Cost
1	Moradabad	Bhojpur Dhrampur NP	67	100.50	60.96	0.00	161.46
2	Saharanpur	Rampur Maniharan NP	12	18.00	8.67	0.00	26.67
3	Saharanpur	Sarsawa NPP	5	7.50	3.61	0.00	11.11
4	Balrampur	Tulsipur NP	25	37.50	24.09	0.00	61.59
5	Balrampur	Pachperwa NP	31	46.50	27.95	0.00	74.45
6	Balrampur	Utraula NPP	20	30.00	19.28	0.00	49.28
7	Balrampur	Balrampur NPP	22	33.00	21.20	0.00	54.20
8	Bareilly	Bareilly NN	138	207.00	109.97	0.00	316.97
		<b>Total</b>	<b>320</b>	<b>480.00</b>	<b>275.73</b>	<b>0.00</b>	<b>755.73</b>

*[Handwritten signatures and initials are present below the table.]*

Total project cost of the 08 DPRs under **earth quake prone Zone IV** is Rs. 755.73 Lakh, Central Share is Rs.480.00 Lakh, State Share is Rs. 275.73 Lakh and Beneficiary Share is Nil.

**2.3 Summary of 10 ULBs falling under Black Cotton Soil Zone are given below:**

DU considered for Black Cotton Soil Zone is based on frame structure design and the estimate upto Rs. 1.50 Lakh will get Central Share and the estimate cost upto Rs. 2.50 lakh will get Central Share 1.50 and State Share upto Rs. 1.00 Lakh.

(Amount in Lakh)

S. No.	District	ULB Name	Proposed DUs under BLC(E)	Central Share (1.50L)	State Share (upto 1.00 L)	Beneficiary Share	Total Project Cost
1	Jhansi	Ranipur NP	560	840.00	519.46	0.00	1359.46
2	Jhansi	Baruasagar NPP	76	114.00	73.25	0.00	187.25
3	Jhansi	Garautha NP	7	10.50	6.75	0.00	17.25
4	Jhansi	Mauranipur NPP	64	96.00	61.68	0.00	157.68
5	Jhansi	Samthar NPP	131	196.50	126.25	0.00	322.75
6	Jhansi	Chirgaon NPP	178	267.00	170.05	0.00	437.05
7	Jhansi	Tondi Fatehpur NP	58	87.00	55.90	0.00	142.90
8	Jhansi	Moth NP	42	63.00	38.23	0.00	101.23
9	Jhansi	Erich NP	181	271.50	170.83	0.00	442.33
10	Jhansi	Badagaon	40	60.00	38.55	0.00	98.55
		<b>Total</b>	<b>1337</b>	<b>2005.50</b>	<b>1260.94</b>	<b>0.00</b>	<b>3266.44</b>

Total Project cost of 10 DPRs under **Black Cotton Soil Zone** is Rs. 3,266.44 Lakh, Central Share is Rs. 2,005.50 Lakh, State Share is Rs. 1,260.94 Lakh and Beneficiary Share is Nil.

**3. Summary of Housing for All Plan of Action in 13 ULBs for 03 Districts under PMAY(U), details are given below:-**

(Amount in Lakh)

S. No.	District	ULB Name	Approved Count (Component Wise)						Financial status		
			ISSR	CLSS	AHP	BLC (N)	BLC (E)	Total	Central share	State share	Beneficiary share
1	Barabanki	Satrikh NP	0	4	13	33	13	63	100.00	53.00	54.00
2	Barabanki	Haidargarh NP	0	9	6	4	12	31	057.00	16.00	15.00
3	Barabanki	Deva NP	0	7	0	112	8	127	199.00	116.00	96.00
4	Barabanki	Fatehpur NP	0	144	17	88	21	270	573.00	116.00	185.00
5	Barabanki	Tikaitnagar NP	0	270	42	166	25	503	1329.00	221.00	227.00
6	Bhadohi	Gopiganj NPP	0	71	540	140	137	888	1415.00	749.00	1262.00
7	Bhadohi	Suriawan NP	0	91	164	726	71	1052	1684.00	926.00	1272.00
8	Bhadohi	Gyanpur NP	0	77	5	207	67	356	625.00	246.00	279.00
9	Bhadohi	Ghosia Bazar NP	0	38	83	377	173	671	1051.00	547.00	656.00
10	Bhadohi	Nai Bazar NP	0	96	96	366	20	578	979.00	472.00	668.00



S. No.	District	ULB Name	Approved Count (Component Wise)						Financial status		
			ISSR	CLSS	AHP	BLC (N)	BLC (E)	Total	Central share	State share	Beneficiary share
11	Bhadohi	Bhadohi NPP	0	350	447	966	480	2243	3775.00	1653.00	2150.00
12	Sonbhadra	Churuk Ghurma NP.	0	204	106	631	101	1042	1802.00	788.00	1032.00
13	Sonbhadra	Chopan NP	0	298	136	284	130	848	1621.00	485.00	641.00
		<b>TOTAL</b>	<b>0</b>	<b>1659</b>	<b>1655</b>	<b>4100</b>	<b>1258</b>	<b>8672</b>	<b>15210.00</b>	<b>6388.00</b>	<b>8537.00</b>

In CLSS vertical average loan amount Rs. 6.00 lakh taken in consideration for EWS/LIG and Rs. 2.67 lakh per DU subsidy as C.S. is considered. In AHP vertical upper ceiling cost has been fixed by state i.e. 4.5 lakh+GST as applicable in which C.S. is Rs. 1.50 lakh and S.S. is Rs. 1.00 lakh per DU. In BLC(N) vertical total amount will be consider as per seismic zone i.e. Rs. 3.80 lakh for seismic zone 4 and Rs. 3.36 lakh for seismic zone 3, in which C.S. is Rs. 1.50 lakh, S.S. is Rs. 1.00 lakh per DU and rest amount will be borne by beneficiary. In BLC(E) vertical C.S. Rs. 1.50 lakh and average state share Rs. 0.50 lakh has been considered. In ISSR vertical policy has not been finalised by state. Once the policy is been finalised than beneficiary will be benefited.

1659 beneficiaries under CLSS vertical, 1655 beneficiaries under AHP vertical, 4100 beneficiaries under BLC(N) vertical and 1258 beneficiaries under BLC(E) vertical total 8672 beneficiaries identified in 13 ULB's of 03 District. Total Central Share is Rs. 15210.00 lakh, State Share is Rs. 6388.00 lakh and Beneficiary Share is 8537.00 lakh.


**SLAC recommendation:**

1. SLAC recommends the approval of 06 DPRs comprising 1167 validated Beneficiaries of BLC(N) to SLSMC for onward submission of GoI. The total project cost of these DPRs is Rs. 3,950.54 Lakh, Central Share is Rs. 1,750.50 Lakh, State Share is Rs. 1,167.00 Lakh and Beneficiary Share is Rs. 1,033.04 Lakh.
2. SLAC recommends the approval of 31 DPRs comprising 5631 validated Beneficiaries of BLC(E) to SLSMC for onward submission of GoI. The total project cost of these DPRs is Rs. 13,408.99 Lakh, Central Share is Rs. 8,446.50 Lakh, State Share is Rs. 4,934.21 Lakh and Beneficiary Share Rs. 28.28 Lakh.
3. SLAC recommends the approval of 13 HFAPoA. Total 8672 beneficiaries identified in differenc vertical of 13 ULB's. Central Share is Rs. 15210.00 lakh, State Share is Rs. 6388.00 lakh and Beneficiaries Share is Rs. 8537.00 lakh.


**Copy forwarded for necessary information:-**


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