

State Urban Development Agency Government of Uttar Pradesh

Letter No.- **151** /01/29/HFA-14/2018-19Dated:- **22**/06/2018

Minutes of Meeting of 26th State Level Appraisal Committee (SLAC) for Housing for All held on 22.06.2018.

Detail Project Report under "Housing for All" has been appraised by the State Level Appraisal Committee (SLAC). After discussion, SLAC has appraised the DPR put up by the State Level Nodal Agency and recommends the approval with following suggestions:

Mandatory of Aadhar Card

NBC Norms to be ensured

1. Summary of 19 ULBs comprising 11661 Beneficiaries under Beneficiary Led Construction – New, where consent letter and land documents was received are given below:

This lot of DPR contains total number of 19 ULBs spreading across the state. These ULBs have been segregated in two groups as per their location falling under the **earth quake prone Zone III and Zone IV.**

The cost of the construction may be reduced of those ULBs which falls under zone III. The safety measures can be taken in Zone IV. As explained in PMAY HFA guidelines (Chapter 9), that different layout designs will be prepared to construct the building with innovative technologies and materials, green buildings using natural resources.

The table below shows the breakup of the DUs according to the seismic zone.

(Amount in Lakh)

Summary					
Erath Quake Zone Classification	Proposed DUs under BLC N	Central Share (1.5L)	State Share (1L)	Beneficiary Share	Total Cost
Zone 3	8915	1,3372.50	8,915.00	7,665.70	29,953.20
Zone 4	2746	4,119.00	2,746.00	3,586.00	10,451.00
Total	11661	17,491.50	11,661.00	11,251.70	40,404.20

The total project cost of 19 DPRs is Rs. **40,404.20** Lakh, Central Share is Rs. **17,491.50** Lakh, State Share is Rs. **11,661.00** Lakh and Beneficiary Share is Rs. **11,251.70** Lakh.

1.1 Summary of 11 ULBs falling under earth quake prone Zone III are given below:

DU considered for earth quake prone Zone III is based on load bearing design and total cost of DU is Rs. 3.36 Lakh, Central Share is Rs. 1.50 L, State Share 1.00 Lakh and Beneficiary Share is Rs. 0.86 Lakh.

(Amount in Lakh)

S. No.	District	ULB Name	Proposed DUs under BLC(N)	Central Share (1.50 L)	State Share (1.00 L)	Beneficiary Share	Total Cost
1	Agra	Agra NN	3742	5613.00	3742.00	3218.12	12573.12
2	Agra	Samshabad NPP	152	228.00	152.00	130.72	510.72
3	Agra	Kheragarh NP	304	456.00	304.00	261.44	1021.44

S. No.	District	ULB Name	Proposed DUs under BLC(N)	Central Share (1.50 L)	State Share (1.00 L)	Beneficiary Share	Total Cost
4	Agra	Achhnera NPP	136	204.00	136.00	116.96	456.96
5	Agra	Etmadpur NPP	369	553.50	369.00	317.34	1239.84
6	Firozabad	Firozabad NN	3812	5718.00	3812.00	3278.32	12808.32
7	Kanauj	Talgram NP	47	70.50	47.00	40.28	157.78
8	Kanauj	Chhibramau NPP	80	120.00	80.00	68.56	268.56
9	Kanauj	Gursahaiganj NPP	56	84.00	56.00	47.99	187.99
10	Kanauj	Kannauj NPP	90	135.00	90.00	77.13	302.13
11	Kanauj	Samdhan NP	127	190.50	127.00	108.84	426.34
		Total	8915	13372.50	8915.00	7665.70	29953.20

The total project cost of 11 DPR's under **earth quake prone Zone III** is Rs. 29,953.20 Lakh, Central Share is Rs. 13,372.50 Lakh, State Share is Rs. 8,915.00 Lakh and Beneficiary Share is Rs. 7,665.70 Lakh.

1.2 Summary of 08 ULBs falling under earth quake prone Zone IV are given below:

DU considered for earth quake prone Zone IV is based on frame structure design and total cost of DU is Rs. 3.80 Lakh, Central Share is Rs. 1.50 Lakh, State Share 1.00 Lakh and Beneficiary Share is Rs. 1.30 Lakh.

(Amount in Lakh)

S. No.	District	ULB Name	Proposed DUs under BLC(N)	Central Share (1.50 L)	State Share (1.00 L)	Beneficiary Share	Total Cost
1	Amroha	Bachhraon NPP	31	46.50	31.00	40.30	117.80
2	Amroha	Gajraula NP	26	39.00	26.00	33.80	98.80
3	Amroha	Hasanpur NPP	45	67.50	45.00	58.50	171.00
4	Amroha	Amroha NPP	606	909.00	606.00	787.80	2302.80
5	Amroha	Ujhari NP	22	33.00	22.00	28.60	83.60
6	Ghaziabad	Loni NP	147	220.50	147.00	192.32	559.82
7	Ghaziabad	Ghaziabad NN	1811	2716.50	1811.00	2369.28	6896.78
8	Gonda	Mankapur NP	58	87.00	58.00	75.40	220.40
		Total	2746	4119.00	2746.00	3586.00	10451.00

The Total Project cost of 08 DPRs under **Zone IV** is Rs. 10,451.00 Lakh, Central Share is Rs. 4,119.00 Lakh, State Share is Rs. 2,746.00 Lakh and Beneficiary Share is Rs. 3,586.00 Lakh.

1. Summary of 44 ULBs comprising 4722 Beneficiaries under Beneficiary Led Construction – Enhancement, where consent letter and land documents was received are given below:

This lot of DPR contains total number of 44 ULBs spreading across the state. These ULBs have been segregated in three groups as per their location falling under the earth quake prone Zone II, Zone III, Zone IV and Black Cotton Soil.

The cost of the construction may be reduced of those ULBs which falls under zone II and III. The safety measures can be taken in zone IV as well as black cotton soil considering the nature of the soil falling under respective seismic zones. As explained in PMAY HFA guidelines (Chapter 9), that different layout designs will be prepared to construct the building with innovative technologies and materials, green buildings using natural resources.

The table below shows the breakup of the DUs according to the seismic zone.

(Amount in Lakh)

Erath Quake Zone Classification	Proposed DUs under BLC(E)	Central Share (1.50 L)	State Share (upto 1.00 L)	Beneficiary Share	Total Cost
Zone 2	42	63.00	38.04	1.08	102.12
Zone 3	2000	3,000.00	1,381.52	15.04	4,396.56
Zone 4	2465	3,697.50	2,026.39	0.00	5,723.89
BCS	215	322.50	205.17	0.00	527.67
Total	4722	7,083.00	3,651.12	16.12	10,750.24

Total project cost of 44 DPRs is Rs. 10,750.24 Lakh, Central Share is Rs. 7,083.00 Lakh, State Share is Rs. 3,651.12 Lakh and Beneficiary Share is Rs. 16.12 Lakh.

1.1 Summary of 01 ULBs falling under Zone – II are given below:

DU considered for earthquake prone Zone-II is based on load bearing design and the estimate upto Rs. 1.50 Lakh will get Central Share and the estimate cost upto Rs. 2.50 lakh will get Central Share 1.50 and State Share upto Rs. 1.00 Lakh.

(Amount in Lakh)

S. No.	District	ULB Name	Proposed DUs under BLC(E)	Central Share (1.50L)	State Share (upto 1.00 L)	Beneficiary Share	Total Project Cost
1	Kaushambi	Sirathu NP	42	63.00	38.04	1.08	102.12
		Total	42	63.00	38.04	1.08	102.12

Total Project cost of 01 DPRs under earthquake prone Zone-II is Rs. 102.12 Lakh, Central Share is Rs. 63.00 Lakh, State Share is Rs. 38.04 Lakh and Beneficiary Share is Rs. 1.08 Lakh.

1.2 Summary of 24 ULBs falling under Zone – III are given below:

DU considered for earthquake prone Zone-III is based on load bearing design and the estimate upto Rs. 1.50 Lakh will get Central Share and the estimate cost upto Rs. 2.50 lakh will get Central Share 1.50 and State Share upto Rs. 1.00 Lakh.

(Amount in Lakh)

S. No.	District	ULB Name	Proposed DUs under BLC(E)	Central Share (1.50L)	State Share (upto 1.00 L)	Beneficiary Share	Total Project Cost
1	Agra	Achhnera NPP	50	75.00	44.23	0.00	119.23
2	Agra	Kheragarh NP	44	66.00	38.92	0.00	104.92
3	Agra	Shamsabad NPP	81	121.50	71.66	0.00	193.16
4	Azamgarh	Katghar Lalganj NP	50	75.00	44.23	0.00	119.23
5	Etawah	Bakewar NP	31	46.50	14.05	0.37	60.92
6	Firozabad	Firozabad NN	490	735.00	278.61	0.00	1013.61
7	Jaunpur	Badlapur NP	31	46.50	26.39	0.00	72.89
8	Jaunpur	Jafarabad NP	50	75.00	44.23	0.00	119.23
9	Jaunpur	Mariahu NP	56	84.00	42.28	0.00	126.28
10	Jaunpur	Shahganj NPP	40	60.00	33.31	0.00	93.31
11	Jaunpur	Kerakat NP	103	154.50	86.45	0.00	240.95

S. No.	District	ULB Name	Proposed DUs under BLC(E)	Central Share (1.50L)	State Share (upto 1.00 L)	Beneficiary Share	Total Project Cost
12	Jaunpur	Khetasarai NP	46	69.00	40.69	0.00	109.69
13	Kanauj	Tirwaganj NP	25	37.50	25.00	0.84	63.34
14	Kanauj	Talgram NP	13	19.50	10.27	0.30	30.07
15	Kanauj	Gursahaiganj NPP	9	13.50	3.38	0.03	16.91
16	Kanauj	Sikanderpur NP	9	13.50	6.46	0.13	20.09
17	Kanauj	Chhibramau NPP	37	55.50	16.19	1.02	72.71
18	Kanauj	Kannauj NPP	37	55.50	18.93	0.20	74.63
19	Kanauj	Samdhan NP	25	37.50	12.71	0.77	50.98
20	Lucknow	Bakshi Ka Talab NP	163	244.50	74.58	10.37	329.45
21	Mainpuri	Mainpuri NPP	579	868.50	418.89	0.00	1287.39
22	Pratapgarh	Patti NP	16	24.00	16.00	0.54	40.54
23	Pratapgarh	Kunda NP	10	15.00	9.06	0.30	24.36
24	Pratapgarh	Bela Pratapgarh NPP	5	7.50	5.00	0.17	12.67
		Total	2000	3000.00	1381.52	15.04	4396.56

Total Project cost of 24 DPRs under **earthquake prone Zone-III** is Rs. 4,396.56 Lakh, Central Share is Rs. 3,000.00 Lakh, State Share is Rs. 1,381.52 Lakh and Beneficiary Share is Rs. 15.04 Lakh.

1.3 Summary of 14 ULBs falling under earthquake prone Zone IV are given below:

DU considered for earth quake prone Zone IV is based on frame structure design and the estimate upto Rs. 1.50 Lakh will get Central Share and the estimate cost upto Rs. 2.50 lakh will get Central Share 1.50 and State Share upto Rs. 1.00 Lakh.

(Amount in Lakh)

S. No.	District	ULB Name	Proposed DUs under BLC(E)	Central Share (1.50L)	State Share (upto 1.00 L)	Beneficiary Share	Total Project Cost
1	Aligarh	Aligarh NN	545	817.50	315.95	0.00	1133.45
2	Bijnor	Nehtaur NPP	539	808.50	512.48	0.00	1320.98
3	Deoria	Gaura Barhaz NPP	339	508.50	305.46	0.00	813.96
4	Deoria	Salempur NP	27	40.50	26.02	0.00	66.52
5	Deoria	Bhatni Bazar NP	48	72.00	44.65	0.00	116.65
6	Deoria	Gauri Bazar NP	142	213.00	126.68	0.00	339.68
7	Deoria	Majhauriraj NP	326	489.00	265.02	0.00	754.02
8	Gonda	Katra NP	36	54.00	34.70	0.00	88.70
9	Gonda	Nawabganj NPP	65	97.50	58.90	0.00	156.40
10	Gonda	Mankapur NP	15	22.50	14.46	0.00	36.96
11	Gonda	Colonelganj NPP	184	276.00	171.44	0.00	447.44
12	Gonda	Gonda NPP	7	10.50	6.75	0.00	17.25
13	Saharanpur	Ambehta NP	128	192.00	93.75	0.00	285.75
14	Saharanpur	Chilkhana Sultanpur NP	64	96.00	50.13	0.00	146.13
		Total	2465	3697.50	2026.39	0.00	5723.89

Total project cost of the 14 DPRs under **earth quake prone Zone IV** is Rs. 5,723.89 Lakh, Central Share is Rs. 3,697.50 Lakh, State Share is Rs. 2,026.39 Lakh and Beneficiary Share is Nil.

[Handwritten signatures and marks]

1.4 Summary of 05 ULBs falling under Black Cotton Soil Zone are given below:

DU considered for Black Cotton Soil Zone is based on frame structure design and the estimate upto Rs. 1.50 Lakh * will get Central Share and the estimate cost upto Rs. 2.50 lakh will get Central Share 1.50 and State Share upto Rs. 1.00 Lakh.

(Amount in Lakh)

S. No.	District	ULB Name	Proposed DUs under BLC(E)	Central Share (1.50L)	State Share (upto 1.00 L)	Beneficiary Share	Total Project Cost
1	Banda	Tindwari NP	43	64.50	41.44	0.00	105.94
2	Banda	Bisanda Buzurg NP	7	10.50	5.68	0.00	16.18
3	Banda	Oran NP	9	13.50	7.95	0.00	21.45
4	Banda	Atarra NPP	126	189.00	121.43	0.00	310.43
5	Banda	Baberu NP	30	45.00	28.67	0.00	73.67
		Total	215	322.50	205.17	0.00	527.67

2. Total project cost of the 05 DPRs under **Black Cotton Soil** is Rs. 527.67 Lakh, Central Share is Rs. 322.50 Lakh, State Share is Rs. 205.17 Lakh and Beneficiary Share is Nil.

SLAC recommendation:

1. SLAC recommends the approval of 19 DPRs comprising 11661 validated Beneficiaries of BLC(N) to SLSMC for onward submission of GoI. The total project cost of these DPRs is Rs. 40,404.20 Lakh, Central Share is Rs. 17,491.50 Lakh, State Share is Rs. 11,661.00 Lakh and Beneficiary Share is Rs. 11,251.70 Lakh.
2. SLAC recommends the approval of 44 DPRs comprising 4722 validated Beneficiaries of BLC(E) to SLSMC for onward submission of GoI. The total project cost of these DPRs is Rs. 10,750.24 Lakh, Central Share is Rs. 7,083.00 Lakh, State Share is Rs. 3,651.12 Lakh and Beneficiary Share Rs. 16.12 Lakh.

Copy forwarded for necessary information:-

1. Joint Secretary, Ministry of Housing & Urban Affairs, Govt. of India.
2. Principal Secretary, Urban Employment and Poverty Alleviation, Govt. of U.P.

(Vinay Singh)
Municipal Engineer
SLTC – SUDA
Member

(Ajay Pandey)
Assistant Engineer,
SUDA,
Member

(Hari Ram)
Executive Engineer,
SUDA,
Member

(A.K. Purwar)
CGM (Technical)
C&DS,
Member

(Atul Singh Chauhan)
Programme Officer
SUDA

(Devendra Kumar Pandey)
Director SUDA/
SLNA Head