

State Urban Development Agency Government of Uttar Pradesh

Letter No.- 2254/01/29/HFA-14/2018-19

Dated:- 20/07/2018

Minutes of Meeting of 29th State Level Appraisal Committee (SLAC) for Housing for All held on 19.07.2018.

Detail Project Report under "Housing for All" has been appraised by the State Level Appraisal Committee (SLAC). After discussion, SLAC has appraised the DPR put up by the State Level Nodal Agency and recommends the approval with following suggestions:

Mandatory of Aadhar Card

NBC Norms to be ensured

1. Summary of 25 ULBs comprising 9208 Beneficiaries under Beneficiary Led Construction – New, where consent letter and land documents was received are given below:

This lot of DPR contains total number of 25 ULBs spreading across the state. These ULBs have been segregated in two groups as per their location falling under the **earth quake prone Zone III and Zone IV/BCS**.

The cost of the construction may be reduced of those ULBs which falls under zone III. The safety measures can be taken in Zone IV/BCS. As explained in PMAY HFA guidelines (Chapter 9), that different layout designs will be prepared to construct the building with innovative technologies and materials, green buildings using natural resources.

The table below shows the breakup of the DUs according to the seismic zone.

(Amount in Lakh)

Summary					
Erath Quake Zone Classification	Proposed DUs under BLC N	Central Share (1.5L)	State Share (1L)	Beneficiary Share	Total Cost
Zone 3	2145	3217.50	2145.00	1839.44	7201.94
Zone 4/BCS	7063	10594.50	7063.00	9193.19	26850.69
Total	9208	13812.00	9208.00	11032.63	34052.63

The total project cost of 25 DPRs is Rs. **34,052.63** Lakh, Central Share is Rs. **13,812.00** Lakh, State Share is Rs. **9,208.00** Lakh and Beneficiary Share is Rs. **11,032.63** Lakh.

1.1 Summary of 08 ULBs falling under earth quake prone Zone III are given below:

DU considered for earth quake prone Zone III is based on load bearing design and total cost of DU is Rs. 3.36 Lakh, Central Share is Rs. 1.50 L, State Share 1.00 Lakh and Beneficiary Share is Rs. 0.86 Lakh.

(Amount in Lakh)

S. No.	District	ULB Name	Proposed DUs under BLC(N)	Central Share (1.50 L)	State Share (1.00 L)	Beneficiary Share	Total Cost
1	Amethi	Gauriganj NPP	1521	2281.50	1521.00	1303.47	5105.97
2	Agra	Jagner NP	82	123.00	82.00	70.52	275.52

S. No.	District	ULB Name	Proposed DUs under BLC(N)	Central Share (1.50 L)	State Share (1.00 L)	Beneficiary Share	Total Cost
3	Agra	Bah NPP	83	124.50	83.00	71.38	278.88
4	Farrukhabad	Kamalganj NP	34	51.00	34.00	29.14	114.14
5	Farrukhabad	Kampil NP	27	40.50	27.00	23.14	90.64
6	Farrukhabad	Shamshabad NP	138	207.00	138.00	118.26	463.26
7	Firozabad	Tundla NPP	236	354.00	236.00	202.96	792.96
8	Raebareilly	ParsadepurNP	24	36.00	24.00	20.57	80.57
		Total	2145	3217.50	2145.00	1839.44	7201.94

The total project cost of 08 DPR's under **earth quake prone Zone III** is Rs. 7,201.94 Lakh, Central Share is Rs. 3,217.50 Lakh, State Share is Rs. 2,145.00 Lakh and Beneficiary Share is Rs. 1,839.44 Lakh.

1.2 Summary of 17 ULBs falling under earth quake prone Zone IV/Black Cotton Soil are given below:

DU considered for earth quake prone Zone IV/BCS is based on frame structure design and total cost of DU is Rs. 3.80 Lakh, Central Share is Rs. 1.50 Lakh, State Share 1.00 Lakh and Beneficiary Share is Rs. 1.30 Lakh.

(Amount in Lakh)

S. No.	District	ULB Name	Proposed DUs under BLC(N)	Central Share (1.50 L)	State Share (1.00 L)	Beneficiary Share	Total Cost
1	Amroha	Dhanaura NPP	37	55.50	37.00	48.10	140.60
2	Amroha	Joya NP	307	460.50	307.00	399.10	1166.60
3	Deoria	Rampur Karkhana NPP	23	34.50	23.00	29.90	87.40
4	Deoria	Bhatni bazar NP	79	118.50	79.00	102.70	300.20
5	Deoria	Lar NP	18	27.00	18.00	23.40	68.40
6	Deoria	Deoria NPP	800	1200.00	800.00	1040.00	3040.00
7	Deoria	Gauri Bazar NP	100	150.00	100.00	130.00	380.00
8	Deoria	Rudrapur NP	42	63.00	42.00	54.60	159.60
9	Gonda	Colonelganj NPP	235	352.50	235.00	305.50	893.00
10	Gorakhpur	Gorakhpur NN	3810	5715.00	3810.00	4953.00	14478.00
11	Muzaffarnagar	Miranpur NP	82	123.00	82.00	107.28	312.28
12	Muzaffarnagar	Khatauli NPP	118	177.00	118.00	154.38	449.38
13	Muzaffarnagar	Charthawal NP	186	279.00	186.00	243.34	708.34
14	Muzaffarnagar	Budhana NP	84	126.00	84.00	109.81	319.81
15	Muzaffarnagar	Jansath NP	129	193.50	129.00	168.77	491.27
16	Shravasti	Bhinga NP	237	355.50	237.00	308.10	900.60
17	Jhansi	Jhansi NN	776	1164.00	776.00	1015.21	2955.21
		Total	7063	10594.50	7063.00	9193.19	26850.69

The Total Project cost of 17 DPRs under **Zone IV/BCS** is Rs. 26,850.69 Lakh, Central Share is Rs. 10,594.50 Lakh, State Share is Rs. 7,063.00 Lakh and Beneficiary Share is Rs. 9,193.19 Lakh.

1. Summary of 54 ULBs comprising 5621 Beneficiaries under Beneficiary Led Construction – Enhancement, where consent letter and land documents was received are given below:

This lot of DPR contains total number of 54 ULBs spreading across the state. These ULBs have been segregated in three groups as per their location falling under the earth quake prone Zone III and Zone IV.

The cost of the construction may be reduced of those ULBs which falls under III. The safety measures can be taken in zone IV considering the nature of the soil falling under respective seismic zones. As explained in PMAY HFA guidelines (Chapter 9), that different layout designs will be prepared to construct the building with innovative technologies and materials, green buildings using natural resources.

The table below shows the breakup of the DUs according to the seismic zone.

(Amount in Lakh)

Erath Quake Zone Classification	Proposed DUs under BLC(E)	Central Share (1.50 L)	State Share (upto 1.00 L)	Beneficiary Share	Total Cost
Zone 3	2805	4207.50	2413.46	47.02	6667.98
Zone 4	2816	4224.00	2419.46	0.00	6643.46
Total	5621	8431.50	4832.92	47.02	13311.44

Total project cost of 54 DPRs is Rs. 13,311.44 Lakh, Central Share is Rs. 8,431.50 Lakh, State Share is Rs. 4,832.92 Lakh and Beneficiary Share is Rs. 47.02 Lakh.

1.1 Summary of 26 ULBs falling under Zone – III are given below:

DU considered for earthquake prone Zone-III is based on load bearing design and the estimate upto Rs. 1.50 Lakh will get Central Share and the estimate cost upto Rs. 2.50 lakh will get Central Share 1.50 and State Share upto Rs. 1.00 Lakh.

(Amount in Lakh)

S. No.	District	ULB Name	Proposed DUs under BLC(E)	Central Share (1.50L)	State Share (upto 1.00 L)	Beneficiary Share	Total Project Cost
1	Allahabad	Bharatganj NP	157	235.50	157.00	5.29	397.79
2	Allahabad	Phulpur NP	13	19.50	13.00	0.44	32.94
3	Amethi	Amethi NP	57	85.50	57.00	1.92	144.42
4	Amethi	Jais NPP	76	114.00	76.00	2.56	192.56
5	Amethi	Musafirkhana NP	11	16.50	11.00	0.37	27.87
6	Amethi	Gauriganj NPP	452	678.00	452.00	15.22	1145.22
7	Agra	Bah NPP	27	40.50	23.89	0.00	64.39
8	Farrukhabad	Kampil NP	36	54.00	36.00	1.21	91.21
9	Farrukhabad	Kamalganj NP	9	13.50	4.67	0.10	18.27
10	Farrukhabad	Shamshabad NP	57	85.50	57.00	1.92	144.42
11	Farrukhabad	Mohammadabad NP	5	7.50	5.00	0.17	12.67
12	Fatehpur	Fatehpur NPP	198	297.00	196.13	6.60	499.73

S. No.	District	ULB Name	Proposed DUs under BLC(E)	Central Share (1.50L)	State Share (upto 1.00 L)	Beneficiary Share	Total Project Cost
13	Fatehpur	Bahuwa NP	118	177.00	116.13	3.91	297.04
14	Ghazipur	Bahadurganj NP	27	40.50	23.89	0.00	64.39
15	Ghazipur	Dildarnagar Fatehpur Bazar NP	35	52.50	30.96	0.00	83.46
16	Ghazipur	Jangipur NP	104	156.00	86.92	0.00	242.92
17	Ghazipur	Muhammadabad NPP	169	253.50	137.84	0.00	391.34
18	Ghazipur	Sadat NP	93	139.50	82.27	0.00	221.77
19	Ghazipur	Saidpur NP	113	169.50	96.93	0.00	266.43
20	Ghazipur	Zamania NPP	102	153.00	85.57	0.00	238.57
21	Ghazipur	Ghazipur NPP	184	276.00	97.95	0.00	373.95
22	Lakhimpur Kheri	Gola Gokaran Nath NPP	217	325.50	213.25	7.17	545.92
23	Raebareili	Bachhrawan NP	6	9.00	3.82	0.00	12.82
24	Raebareili	Salon NP	14	21.00	8.72	0.07	29.79
25	Raebareili	ParsadepurNP	24	36.00	12.32	0.07	48.39
26	Varanasi	Varanasi NN	501	751.50	328.20	0.00	1079.70
		Total	2805	4207.50	2413.46	47.02	6667.98

Total Project cost of 26 DPRs under **earthquake prone Zone-III** is Rs. 6,667.98 Lakh, Central Share is Rs. 4,207.50 Lakh, State Share is Rs. 2,413.46 Lakh and Beneficiary Share is Rs. 47.02 Lakh.

1.2 Summary of 28 ULBs falling under earthquake prone Zone IV are given below:

DU considered for earth quake prone Zone IV is based on frame structure design and the estimate upto Rs. 1.50 Lakh will get Central Share and the estimate cost upto Rs. 2.50 lakh will get Central Share 1.50 and State Share upto Rs. 1.00 Lakh.

(Amount in Lakh)

S. No.	District	ULB Name	Proposed DUs under BLC(E)	Central Share (1.50L)	State Share (upto 1.00 L)	Beneficiary Share	Total Project Cost
1	Badaun	Badaun NPP	387	580.50	332.27	0.00	912.77
2	Deoria	Deoria NPP	385	577.50	295.54	0.00	873.04
3	Ghaziabad	Loni NPP	167	250.50	155.70	0.00	406.20
4	Mathura	Saunkh NP	47	70.50	45.30	0.00	115.80
5	Mathura	Radhakund NP	19	28.50	18.31	0.00	46.81
6	Mathura	Barsana NP	17	25.50	16.38	0.00	41.88
7	Mathura	Nandgaon NP	18	27.00	17.35	0.00	44.35
8	Mathura	Raya NP	19	28.50	18.31	0.00	46.81
9	Mathura	Bajna NP	28	42.00	26.99	0.00	68.99
10	Mathura	Gokul NP	11	16.50	10.60	0.00	27.10
11	Mathura	Chhata NP	30	45.00	28.91	0.00	73.91
12	Mathura	Farah NP	35	52.50	33.73	0.00	86.23
13	Mathura	Chaumuhan NP	48	72.00	46.26	0.00	118.26
14	Rampur	Kemri NP	109	163.50	102.88	0.00	266.38

S. No.	District	ULB Name	Proposed DUs under BLC(E)	Central Share (1.50L)	State Share (upto 1.00 L)	Beneficiary Share	Total Project Cost
15	Rampur	Tanda NPP	80	120.00	64.09	0.00	184.09
16	Rampur	Bilaspur NPP	145	217.50	139.75	0.00	357.25
17	Rampur	Swar NPP	17	25.50	16.38	0.00	41.88
18	Sambhal	Gawan NP	11	16.50	10.60	0.00	27.10
19	Sambhal	Babrala NP	67	100.50	62.88	0.00	163.38
20	Sambhal	Sirsi NP	39	58.50	37.59	0.00	96.09
21	Saharanpur	Deoband NPP	57	85.50	47.68	0.00	133.18
22	Saharanpur	Nakur NPP	237	355.50	196.10	0.00	551.60
23	Shahjahanpur	Kanth NP	11	16.50	10.60	0.00	27.10
24	Shahjahanpur	Katra NP	33	49.50	18.11	0.00	67.61
25	Shahjahanpur	Shahjahanpur NN	510	765.00	415.81	0.00	1180.81
26	Shrawasti	Ikauna NP	40	60.00	38.55	0.00	98.55
27	Shrawasti	Bhinga NP	44	66.00	24.14	0.00	90.14
28	Siddharth Nagar	Barhani Bazar NP	205	307.50	188.65	0.00	496.15
		Total	2816	4224.00	2419.46	0.00	6643.46

Total project cost of the 28 DPRs under earth quake prone Zone IV is Rs. 6,643.46 Lakh, Central Share is Rs. 4,224.00 Lakh, State Share is Rs. 2,419.46 Lakh and Beneficiary Share is Nil.

SLAC recommendation:

1. SLAC recommends the approval of 25 DPRs comprising 9208 validated Beneficiaries of BLC(N) to SLSMC for onward submission of GoI. The total project cost of these DPRs is Rs. 34,052.63 Lakh, Central Share is Rs. 13,812.00 Lakh, State Share is Rs. 9,208.00 Lakh and Beneficiary Share is Rs. 11,032.63 Lakh.
2. SLAC recommends the approval of 54 DPRs comprising 5621 validated Beneficiaries of BLC(E) to SLSMC for onward submission of GoI. The total project cost of these DPRs is Rs. 13,311.44 Lakh, Central Share is Rs. 8,431.50 Lakh, State Share is Rs. 4,832.92 Lakh and Beneficiary Share Rs. 47.02 Lakh.

Copy forwarded for necessary information:-

1. Joint Secretary, Ministry of Housing & Urban Affairs, Govt. of India.
2. Principal Secretary, Urban Employment and Poverty Alleviation, Govt. of U.P.

(Vinay Singh)
Municipal Engineer
SLTC – SUDA
Member

(Ajay Pandey)
Assistant Engineer,
SUDA,
Member

(Hari Ram)
Executive Engineer,
SUDA,
Member

(A.K. Purwar)
CGM (Technical)
C&DS,
Member

(Atul Singh Chauhan)
Programme Officer
SUDA

(Umesh Pratap Singh)
Director SUDA/
SLNA Head