State Urban Development Agency Government of Uttar Pradesh

Letter No.-448701/29/HFA-15/2018-19

Dated:-2210/2018

Minutes of Meeting of 36thState Level Appraisal Committee (SLAC) for Housing for All held on 22.10.2018.

Detail Project Report under "Housing for All" has been appraised by the State Level Appraisal Committee (SLAC). After discussion, SLAC has appraised the DPR put up by the State Level Nodal Agency and recommends the approval with following suggestions:

Mandatory of Aadhar Card

NBC Norms to be ensured

1. Summary of 81 ULBs comprising 28890 Beneficiaries under Beneficiary Led Construction – New, where consent letter and land documents was received are given below:

This lot of DPR contains total number of 81 ULBs spreading across the state. These ULBs have been segregated in two groups as per their location falling under the earth quake prone Zone III, Zone IV and Black Cotton Soil.

The cost of the construction may be reduced of those ULBs which falls under zone III. The safety measures can be taken in Zone IV as well as Black Cotton Soil. As explained in PMAY HFA guidelines (Chapter 9), that different layout designs will be prepared to construct the building with innovative technologies and materials, green buildings using natural resources.

The table below shows the breakup of the DUs according to the seismic zone.

(Amount in Lakh)

Summary									
Erath Quake Zone Classification	Proposed DUs under BLC N	Central Share (1.5L)	State Share (1L)	Beneficiary Share	Total Cost				
Zone 3	10660	15,990.00	10,660.00	9,152.59	35,802.59				
Zone 4	17859	26,788.50	17,859.00	23,229.73	67,877.23				
BCS	371	556.50	371.00	482.30	1,409.80				
Total	28890	43,335.00	28,890.00	32,864.62	1,05,089.62				

The total project cost of 81 DPRs is Rs. 1,05,089.62 Lakh, Central Share is Rs. 43,335.00 Lakh, State Share is Rs. 28,890.00 Lakh and Beneficiary Share is Rs. 32,864.62 Lakh.

1.1 Summary of 27 ULBs falling under earth quake prone Zone III are given below:

DU considered for earth quake prone Zone III is based on load bearing design and total cost of DU is Rs. 3.36 Lakh, Central Share is Rs. 1.50 Lakh, State Share 1.00 Lakh and Beneficiary Share is Rs. 0.86 Lakh.

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(Amount in Lakh)

S. No.	District	ULB Name	Proposed DUs under BLC(N)	Central Share (1.50 L)	State Share (1.00 L)	Beneficiary Share	Total Cost
1	Allahabad	Sirsa NP	382	573.00	382.00	327.37	1282.37
2	Allahabad	Phulpur NP	89	133.50	89.00	76.27	298.77
3	Allahabad	Lal Gopalganj NP	245	367.50	245.00	209.96	822.46
4	Chandauli	Chakia NP	803	1204.50	803.00	690.58	2698.08
5	Chandauli	Saiyad Raja NP	442	663.00	442.00	380.12	1485.12
6	Chandauli	Mugalsarai NPP	3180	4770.00	3180.00	2734.80	10684.80
7	Farrukhabad	Kamalganj NP	48	72.00	48.00	41.14	161.14
8	Farrukhabad	Kaimganj NPP	52	78.00	52.00	44.56	174.56
9	Farrukhabad	Fatehgarh NPP	229	343.50	229.00	196.25	768.75
10	Firozabad	Sirsaganj NPP	385	577.50	385.00	331.10	1293.60
11	Hardoi	Kursath NP	45	67.50	45.00	38.56	151.06
12	Hardoi	Bilgram NPP	720	1080.00	720.00	617.03	2417.03
13	Hardoi	Beniganj NP	633	949.50	633.00	542.46	2124.96
14	Hardoi	Pihani NPP	159	238.50	159.00	136.26	533.76
15	Kaushambi	Chail NP	168	252.00	168.00	143.97	563.97
16	Kaushambi	Karari NP	155	232.50	155.00	132.83	520.33
17	Kaushambi	Sarai Aquil NP	140	210.00	140.00	119.98	469.98
18	Kaushambi	Manjhanpur NP	22	33.00	22.00	18.85	73.85
19	Kaushambi	Ajhuwa NP	215	322.50	215.00	184.25	721.75
20	Kaushambi	Sirathu NP	91	136.50	91.00	77.99	305.49
21	Mau	Adari NP	390	585.00	390.00	335.40	1310.40
22	Mau	Walidpur NP	365	547.50	365.00	313.90	1226.40
23	Mau	Chiriyacote NP	131	196.50	131.00	112.66	440.16
24	Raebareli	Raebarelli NPP	393	589.50	393.00	336.79	1319.29
25	Raebareli	Unchahar NP	199	298.50	199.00	170.54	668.04
26	Raebareli	Nasirabad NP	490	735.00	490.00	419.91	1644.91
27	Unnao	Bhagwant Nagar NP	489	733.50	489.00	419.06	1641.56
		Total	10660	15990.00	10660.00	9152.59	35802.59

The total project cost of 27 DPR's under **earth quake prone Zone III** is Rs. 35,802.59 Lakh, Central Share is Rs. 15,990.00 Lakh, State Share is Rs. 10,660.00 Lakh and Beneficiary Share is Rs. 9,152.59 Lakh.

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1.2 Summary of 51 ULBs falling under earth quake prone Zone IV are given below:

DU considered for earth quake prone Zone IV is based on frame structure design and total cost of DU is Rs. 3.80 Lakh, Central Share is Rs. 1.50 Lakh, State Share 1.00 Lakh and Beneficiary Share is Rs. 1.30 Lakh.

(Amount in Lakh)

S. No.	District	ULB Name	Proposed DUs under BLC(N)	Central Share (1.50 L)	State Share (1.00 L)	Beneficiary Share	Total Cost
1	Ballia	Balia NPP	797	1195.50	797.00	1036.10	3028.60
2	Ballia	Reoti NP	478	717.00	478.00	621.40	1816.40
3	Ballia	Bansdih NP	230	345.00	230.00	299.00	874.00
4	Bareilly	Faridpur NP	309	463.50	309.00	401.70	1174.20
5	Bareilly	Richha NP	292	438.00	292.00	379.60	1109.60
6	Bareilly	Sirauli NP	95	142.50	95.00	123.50	361.00
7	Bareilly	Thiriya Nizamat Khan NP	12	18.00	12.00	15.60	45.60
8	Bhadohi	Nai Bazar NP	338	507.00	338.00	439.40	1284.40
9	Bijnor	Sahanpur NP	50	75.00	50.00	65.00	190.00
10	Bijnor	Sherkot NPP	377	565.50	377.00	490.10	1432.60
11	Bijnor	Jhalu NP	570	855.00	570.00	741.00	2166.00
12	Bijnor	Nehtaur NPP	167	250.50	167.00	217.10	634.60
13	Bijnor	Afzalgarh NPP	169	253.50	169.00	219.70	642.20
14	Bijnor	Haldaur NPP	201	301.50	201.00	261.30	763.80
15	Bijnor	Jalalabad NP	40	60.00	40.00	52.00	152.00
16	Bijnor	Mandawar NP	402	· 603.00	402.00	522.60	1527.60
17	Bijnor	Dhampur NPP	276	414.00	276.00	358.80	1048.80
18	Bijnor	Chandpur NPP	345	517.50	345.00	448.50	1311.00
19	Bijnor	Seohara NPP	199	298.50	199.00	258.70	756.20
20	Bijnor	Sahaspur NP	240	360.00	240.00	312.00	912.00
21	Bijnor	Noorpur NPP	261	391.50	261.00	339.30	991.80
22	Bijnor -	Nagina NPP	1045	1567.50	1045.00	1358.50	3971.00
23	Bijnor	Bijnor NPP	293	439.50	293.00	380.90	1113.40
24	Bijnor	Badhapur NP	108	162.00	108.00	140.40	410.40
25	Bijnor	Najibabad NPP	255	382.50	255.00	331.50	969.00
26	Bijnor	Kiratpur NPP	412	618.00	412.00	535.60	1565.60
27	Mathura	Nandgaon NP	4	6.00	4.00	5.20	15.20
28	Mathura	Baldeo NP	26	39.00	26.00	33.80	98.80
29	Mathura	Gokul NP	25	37.50	25.00	32.50	95.00
30	Mathura	Chaumuhan NP	364	546.00	364.00	473.20	1383.20
31	Mathura	Chhata NP	103	154.50	103.00	133.90	391.40
32	Mathura	Kosi Kalan NPP	34	51.00	34.00	44.20	129.20



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S. No.	District	ULB Name	Proposed DUs under BLC(N)	Central Share (1.50 L)	State Share (1.00 L)	Beneficiary Share	Total Cost
33	Mathura	Mahaban NP	100	150.00	100.00	130.00	380.00
34	Mathura	Farah NP	162	243.00	162.00	210.60	615.60
35	Meerut	Sardhana NPP	9	13.50	9.00	11.77	34.27
36	Meerut	Parikshitgarh NP	68	102.00	68.00	88.96	258.96
37	Meerut	Phalauda NP	96	144.00	96.00	125.59	365.59
38	Mirzapur	Ahraura NPP	111	166.50	111.00	144.30	421.80
39	Mirzapur	Mirzapur NPP	1577	2365.50	1577.00	2050.10	5992.60
40	Rampur	Tanda NPP	282	423.00	282.00	366.60	1071.60
41	Rampur	Rampur NPP	452	678.00	452.00	587.60	1717.60
42	Rampur	Shahabad NP	1377	2065.50	1377.00	1790.10	5232.60
43	Rampur	Maswasi NP	146	219.00	146.00	189.80	554.80
44	Rampur	Suar NPP	962	1443.00	962.00	1250.60	3655.60
45	Saharanpur	Saharanpur MC	1404	2106.00	1404.00	1836.81	5346.81
46	Siddharth Nagar	Barhani Bazar NP	139	208.50	139.00	180.70	528.20
47	Siddharth Nagar	Siddharth NPP	66	99.00	66.00	85.80	250.80
48	Siddharth Nagar	Shohratgarh NP	104	156.00	104.00	135.20	395.20
49	Siddharth Nagar	Dumariyaganj NP	935	1402.50	935.00	1215.50	3553.00
50	Siddharth Nagar	Uska Bazar NP	669	1003.50	669.00	869.70	2542.20
51	Siddharth Nagar	Bansi NPP	683	1024.50	683.00	887.90	2595.40
		Total	17859	26788.50	17859.00	23229.73	67877.23

The Total Project cost of 51 DPRs under **Zone IV** is Rs. 67,877.23 Lakh, Central Share is Rs. 26,788.50 Lakh, State Share is Rs. 17,859.00 Lakh and Beneficiary Share is Rs. 23,229.73 Lakh.

1.3 Summary of 03 ULBs falling under Black Cotton Soil Zone are given below:

DU considered for Black Cotton Soil Zone is based on frame structure design and total cost of DU is Rs. 3.80 Lakh, Central Share is Rs. 1.50 Lakh, State Share 1.00 Lakh and Beneficiary Share is Rs. 1.30 Lakh.

(Amount in Lakh)

S. No.	District	ULB Name	Proposed DUs under BLC(N)	Central Share (1.50 L)	State Share (1.00 L)	Beneficiary Share (1.30L)	Total Cost
1	Hamirpur	Gohand NP	147	220.50	147.00	191.10	558.60
2	Hamirpur	Kurara NP	132	198.00	132.00	171.60	501.60
3	Hamirpur	Rath NPP	92	138.00	92.00	119.60	349.60
	201	Total	371	556.50	371.00	482.30	1409.80

The total project cost of 03 DPRs under **Black Cotton Soil Zone** is Rs. 1,409.80 Lakh, Central Share is Rs. 556.50 Lakh, State Share is Rs. 371.00 Lakh and Beneficiary Share is Rs. 482.30 Lakh.

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2. Summary of 10 ULBs comprising 1039 Beneficiaries under Beneficiary Led Construction – Enhancement, where consent letter and land documents was received are given below:

This lot of DPR contains total number of 10 ULBs spreading across the state. These ULBs have been segregated in three groups as per their location falling under the earth quake prone Zone III and Zone IV.

The cost of the construction may be reduced of those ULBs which falls under Zone III. The safety measures can be taken in zone IV considering the nature of the soil falling under respective seismic zones. As explained in PMAY HFA guidelines (Chapter 9), that different layout designs will be prepared to construct the building with innovative technologies and materials, green buildings using natural resources.

The table below shows the breakup of the DUs according to the seismic zone.

(Amount in Lakh)

Erath Quake Zone Classification	Proposed DUs under BLC(E)	Central Share (1.50 L)	State Share (upto 1.00 L)	Beneficiary Share	Total Cost
Zone 3	728	1,092.00	728.00	24.52	1,844.52
Zone 4	311	466.50	299.72	0.00	766.22
Total	1039	1,558.50	1,027.72	24.52	2,610.74

Total project cost of 10 DPRs is Rs. 2,610.74 Lakh, Central Share is Rs. 1,558.50 Lakh, State Share is Rs. 1,027.72 Lakh and Beneficiary Share is Rs. 24.52 Lakh.

2.1 Summary of 06 ULBs falling under Zone - III are given below:

DU considered for earthquake prone Zone-III is based on load bearing design and the estimate upto Rs. 1.50 Lakh will get Central Share and the estimate cost upto Rs. 2.50 lakh will get Central Share 1.50 and State Share upto Rs. 1.00 Lakh.

(Amount in Lakh)

S. No.	District	ULB Name	Proposed DUs under BLC(E)	Central Share (1.50L)	State Share (upto 1.00 L)	Beneficiary Share	Total Project Cost
1	Hardoi	Kursath NP	25	37.50	25.00	0.84	63.34
2	Hardoi 3	Bilgram NPP	185	277.50	185.00	6.23	468.73
3	Hardoi	Kachhauna Patseni NP	121	181.50	121.00	4.08	306.58
4	Hardoi	Pihani NPP	222	333.00	222.00	7.48	562.48
5	Hardoi	Beniganj NP	47	70.50	47.00	1.58	119.08
6	Raebareli	Raebareli NPP	128	192.00	128.00	4.31	324.31
	J. A. 188 252	Total	728	1092.00	728.00	24.52	1844.52

Total Project cost of 06 DPRs under earthquake prone Zone-III is Rs. 1,844.52 Lakh, Central Share is Rs. 1,092.00 Lakh, State Share is Rs. 728.00 Lakh and Beneficiary Share is Rs. 24.52 Lakh.

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2.2 Summary of 04 ULBs falling under earthquake prone Zone IV are given below:

DU considered for earth quake prone Zone IV is based on frame structure design and the estimate upto Rs. 1.50 Lakh will get Central Share and the estimate cost upto Rs. 2.50 lakh will get Central Share 1.50 and State Share upto Rs. 1.00 Lakh.

(Amount in Lakh)

S. No.	District	ULB Name	Proposed DUs under BLC(E)	Central Share (1.50L)	State Share (upto 1.00 L)	Beneficiary Share	Total Project Cost
1	Ballia	Ballia NPP	216	324.00	208.17	0.00	532.17
2	Ballia	Reoti NP	48	72.00	46.26	0.00	118.26
3	Ballia	Bansdih NP	30	45.00	28.91	0.00	73.91
4	Bareilly	Thiriya Nizamat Khan NP	17	25.50	16.38	0.00	41.88
and the		Total	311	466.50	299.72	0.00	766.22

Total project cost of the 04 DPRs under earth quake prone Zone IV is Rs. 766.22 Lakh, Central Share is Rs. 466.50 Lakh, State Share is Rs. 299.72 Lakh and Beneficiary Share is Nil.

SLAC recommendation:-

- 1. SLAC recommends the approval of 81 DPRs comprising 28890 validated Beneficiaries of BLC(N) to SLSMC for onward submission of GoI. The total project cost of these DPRs is Rs. 1,05,089.62 Lakh, Central Share is Rs. 43,335.00 Lakh, State Share is Rs. 28,890.00 Lakh and Beneficiary Share is Rs. 32,864.62 Lakh.
- 2. SLAC recommends the approval of 10 DPRs comprising 1039 validated Beneficiaries of BLC(E) to SLSMC for onward submission of GoI. The total project cost of these DPRs is Rs. 2,610.74 Lakh, Central Share is Rs. 1,558.50 Lakh, State Share is Rs. 1,027.72 Lakh and Beneficiary Share Rs. 24.52 Lakh.

Copy forwarded for necessary information:-

- 1. Joint Secretary, Ministry of Housing & Urban Affairs, Govt. of India.
- 2. Principal Secretary, Urban Employment and Poverty Alleviation, Govt. of U.P.

Singh) Municipal Engineer SLTC - SUDA

Member

(Ajay Pandey) Assistant Engineer,

SUDA.

Member

(A.K. Purwar) CGM (Technical)

C&DS,

Member

Singh Chauhan) Programme Officer SUDA

(Umesh Pratap Singh)

Director SUDA/

SLNA Head