State Urban Development Agency Government of Uttar Pradesh

Letter No.-4722/01/29/HFA/2018-19

Dated:-27/10/2018

Minutes of Meeting of 38thState Level Appraisal Committee (SLAC) for Housing for All held on 27.10.2018.

Detail Project Report under "Housing for All" has been appraised by the State Level Appraisal Committee (SLAC). After discussion, SLAC has appraised the DPR put up by the State Level Nodal Agency and recommends the approval with following suggestions:

Mandatory of Aadhar Card

NBC Norms to be ensured

1. Summary of 24 ULBs comprising 9941 Beneficiaries under Beneficiary Led Construction – New, where consent letter and land documents was received are given below:

This lot of DPR contains total number of 24 ULBs spreading across the state. These ULBs have been segregated in two groups as per their location falling under the earth quake prone Zone III and Zone IV.

The cost of the construction may be reduced of those ULBs which falls under zone III. The safety measures can be taken in Zone IV. As explained in PMAY HFA guidelines (Chapter 9), that different layout designs will be prepared to construct the building with innovative technologies and materials, green buildings using natural resources.

The table below shows the breakup of the DUs according to the seismic zone.

(Amount in Lakh)

Summary								
Erath Quake Zone Classification	Proposed DUs under BLC N	Central Share (1.5L)	State Share (1L)	Beneficiary Share	Total Cost			
Zone 3	5556	8334.00	5556.00	4768.44	18658.44			
Zone 4	4385	6577.50	4385.00	5710.03	16672.53			
Total	9941	14911.50	9941.00	10478.47	35330.97			

The total project cost of 24 DPRs is Rs. 35,330.97 Lakh, Central Share is Rs. 14,911.50 Lakh, State Share is Rs. 9,941.00 Lakh and Beneficiary Share is Rs. 10,478.47 Lakh.

1.1 Summary of 11 ULBs falling under earth quake prone Zone III are given below:

DU considered for earth quake prone Zone III is based on load bearing design and total cost of DU is Rs. 3.36 Lakh, Central Share is Rs. 1.50 Lakh, State Share 1.00 Lakh and Beneficiary Share is Rs. 0.86 Lakh.

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(Amount in Lakh)

S. No.	District	ULB Name	Proposed DUs under BLC(N)	Central Share (1.50 L)	State Share (1.00 L)	Beneficiary Share	Total Cost
1	Firozabad	Firozabad NN	2337	3505.50	2337.00	2009.82	7852.32
2	Kannauj	Kannauj NPP	833	1249.50	833.00	713.86	2796.36
3	Kannauj	Saurikh NP	97	145.50	97.00	83.13	325.63
4	Kannauj	Chhibramau NPP	135	202.50	135.00	115.69	453.19
5	Kannauj	Tirwaganj NP	195	292.50	195.00	. 167.11	654.61
6	Kannauj	Sikanderpur NP	239	358.50	239.00	204.82	802.32
7	Kanpur Nagar	Shivrajpur NP	128	192.00	128.00	109.69	429.69
8	Sitapur	Biswan NPP	438	657.00	438.00	375.36	1470.36
9	Sitapur	Mahmudabad NPP	404	606.00	404.00	346.22	1356.22
10	Sitapur	Sidhauli NP	388	582.00	388.00	332.51	1302.51
11	Sitapur	Paintepur NP	362	543.00	362.00	310.23	1215.23
		N. fr Total	5556	8334.00	5556.00	4768.44	18658.44

The total project cost of 11 DPR's under **earth quake prone Zone III** is Rs. 18,658.44 Lakh, Central Share is Rs. 8,334.00 Lakh, State Share is Rs. 5,556.00 Lakh and Beneficiary Share is Rs. 4,768.44 Lakh.

1.2 Summary of 13 ULBs falling under earth quake prone Zone IV are given below:

DU considered for earth quake prone Zone IV is based on frame structure design and total cost of DU is Rs. 3.80 Lakh, Central Share is Rs. 1.50 Lakh, State Share 1.00 Lakh and Beneficiary Share is Rs. 1.30 Lakh.

(Amount in Lakh)

S. No.	District	ULB Name	Proposed DUs under BLC(N)	Central Share (1.50 L)	State Share (1.00 L)	Beneficiary Share	Total Cost
1	Gonda	Khargupur NP	64	96.00	64.00	83.20	243.20
2	Mathura	Mathura NN	1956	2934.00	1956.00	2542.80	7432.80
3	Mathura	Govardhan NP	59	88.50	59.00	76.70	224.20
4	Mathura	Radha kund NP	119	178.50	119.00	154.70	452.20
5	Mathura	Barsana NP	145	217.50	145.00	188.50	551.00
6	Mathura	Saunkh NP	219	328.50	219.00	284.70	832.20
7	Mathura	Bajna NP	61	91.50	61.00	79.30	231.80
8	Meerut	Kithaur NP	448	672.00	448.00	586.11	1706.11
9	Meerut	Mawana NP	704	1056.00	704.00	921.02	2681.02
10	Shahjahanpur	Powayan NP	279	418.50	279.00	362.70	1060.20
11	Shahjahanpur	Jalalabad NP	39	58.50	39.00	50.70	148.20
12	Shahjahanpur	Khutar NP	86	129.00	86.00	111.80	326.80
13	Shahjahanpur	Tilhar NP	206	309.00	206.00	267.80	782.80
		Total	4385	6577.50	4385.00	5710.03	16672.53

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The Total Project cost of 13 DPRs under **Zone IV** is Rs. 16,672.53 Lakh, Central Share is Rs. 6,577.50 Lakh, State Share is Rs. 4,385.00 Lakh and Beneficiary Share is Rs. 5,710.03 Lakh.

2. <u>Summary of 02 ULBs comprising 270 Beneficiaries under Beneficiary Led Construction – Enhancement, where consent letter and land documents was received are given below:</u>

This lot of DPR contains total number of 02 ULBs spreading across the state. These ULBs have been segregated in three groups as per their location falling under the earth quake prone Zone III and Zone IV.

The cost of the construction may be reduced of those ULBs which falls under Zone III. The safety measures can be taken in zone IV considering the nature of the soil falling under respective seismic zones. As explained in PMAY HFA guidelines (Chapter 9), that different layout designs will be prepared to construct the building with innovative technologies and materials, green buildings using natural resources.

The table below shows the breakup of the DUs according to the seismic zone.

(Amount in Lakh)

Erath Quake Zone Classification	Proposed DUs under BLC(E)	Central Share (1.50 L)	State Share (upto 1.00 L)	Beneficiary Share	Total Cost
Zone 3	270	405.00	270.00	9.10	684.10
Total	270	405.00	270.00	9.10	684.10

Total project cost of 02 DPRs is Rs. 684.10 Lakh, Central Share is Rs. 405.00 Lakh, State Share is Rs. 270.00 Lakh and Beneficiary Share is Rs. 09.10 Lakh.

2.1 Summary of 02 ULBs falling under Zone - III are given below:

DU considered for earthquake prone Zone-III is based on load bearing design and the estimate upto Rs. 1.50 Lakh will get Central Share and the estimate cost upto Rs. 2.50 lakh will get Central Share 1.50 and State Share upto Rs. 1.00 Lakh.

(Amount in Lakh)

S. No.	District	ULB Name	Proposed DUs under BLC(E)	Central Share (1.50L)	State Share (upto 1.00 L)	Beneficiary Share	Total Project Cost
1	Sitapur	Mahmudabad NPP	43	64.50	43.00	1.45	108.95
2	Sitapur	Sidhauli NP	227	340.50	227.00	7.65	575.15
		Total	270	405.00	270.00	9.10	684.10

Total Project cost of 02 DPRs under earthquake prone Zone-III is Rs. 684.10 Lakh, Central Share is Rs. 405.00 Lakh, State Share is Rs. 270.00 Lakh and Beneficiary Share is Rs. 09.10 Lakh.

SLAC recommendation:-

SLAC recommends the approval of 24 DPRs comprising 9941 validated Beneficiaries of BLC(N) to SLSMC for onward submission of GoI. The total project cost of these DPRs is Rs. 35,330.97 Lakh, Central Share is Rs. 14,911.50 Lakh, State Share is Rs. 9,941.00 Lakh and Beneficiary Share is Rs. 10,478.47 Lakh.

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 SLAC recommends the approval of 02 DPRs comprising 270 validated Beneficiaries of BLC(E) to SLSMC for onward submission of GoI. The total project cost of these DPRs is Rs. 684.10 Lakh, Central Share is Rs. 405.00 Lakh, State Share is Rs. 270.00 Lakh and Beneficiary Share Rs. 09.10 Lakh.

Copy forwarded for necessary information:-

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