

State Urban Development Agency Government of Uttar Pradesh

Letter No. 7404 /01/29/HFA/2018-19

Dated: 26/11/2018

Minutes of Meeting of 39th State Level Appraisal Committee (SLAC) for Housing for All held on 26.11.2018.

Detail Project Report under "Housing for All" has been appraised by the State Level Appraisal Committee (SLAC). After discussion, SLAC has appraised the DPR put up by the State Level Nodal Agency and recommends the approval with following suggestions:

Mandatory of Aadhar Card

NBC Norms to be ensured

1. Summary of 33 ULBs comprising 19473 Beneficiaries under Beneficiary Led Construction – New, where consent letter and land documents was received are given below:

This lot of DPR contains total number of 33 ULBs spreading across the state. These ULBs have been segregated in two groups as per their location falling under the earth quake prone Zone III and Zone IV.

The cost of the construction may be reduced of those ULBs which falls under zone III. The safety measures can be taken in Zone IV. As explained in PMAY HFA guidelines (Chapter 9), that different layout designs will be prepared to construct the building with innovative technologies and materials, green buildings using natural resources.

The table below shows the breakup of the DUs according to the seismic zone.

(Amount in Lakh)

Summary					
Erath Quake Zone Classification	Proposed DUs under BLC-N	Central Share (1.5L)	State Share (1L)	Beneficiary Share	Total Cost
Zone 3	11998	17997.00	11998.00	10298.54	40293.54
Zone 4	7475	11212.50	7475.00	9717.50	28405.00
Total	19473	29209.50	19473.00	20016.04	68698.54

The total project cost of 33 DPRs is Rs. 68,698.54 Lakh, Central Share is Rs. 29,209.50 Lakh, State Share is Rs. 19,473.00 Lakh and Beneficiary Share is Rs. 20,016.04 Lakh.

1.1 Summary of 17 ULBs falling under earth quake prone Zone III are given below:

DU considered for earth quake prone Zone III is based on load bearing design and total cost of DU is Rs. 3.36 Lakh, Central Share is Rs. 1.50 Lakh, State Share 1.00 Lakh and Beneficiary Share is Rs. 0.86 Lakh.

(Amount in Lakh)

S. No.	District	ULB Name	Proposed DUs under BLC(N)	Central Share (1.50 L)	State Share (1.00 L)	Beneficiary Share	Total Cost
1	Allahabad	Bharatganj NP	486	729.00	486.00	416.49	1631.49
2	Allahabad	Shankargarh NP	327	490.50	327.00	280.23	1097.73
3	Allahabad	Mau Aima	129	193.50	129.00	110.55	433.05
4	Barabanki	Zaidpur NP	796	1194.00	796.00	682.16	2672.16

S. No.	District	ULB Name	Proposed DUs under BLC(N)	Central Share (1.50 L)	State Share (1.00 L)	Beneficiary Share	Total Cost
5	Barabanki	Haidergarh NP	132	198.00	132.00	113.12	443.12
6	Fatehpur	Hathgram NP	294	441.00	294.00	251.95	986.95
7	Fatehpur	Kishunpur NP	124	186.00	124.00	106.27	416.27
8	Hardoi	Sandila NPP	370	555.00	370.00	317.08	1242.08
9	Hardoi	Madhoganj NP	198	297.00	198.00	169.68	664.68
10	Unnao	Purwa NP	837	1255.50	837.00	717.29	2809.79
11	Unnao	Gangaghat NPP	351	526.50	351.00	300.80	1178.30
12	Unnao	Safipur NP	798	1197.00	798.00	683.87	2678.87
13	Unnao	Fatehpur Chaurasi NP	295	442.50	295.00	252.81	990.31
14	Unnao	Unnao NPP	1309	1963.50	1309.00	1121.79	4394.29
15	Unnao	Kursath NP	91	136.50	91.00	77.99	305.49
16	Varanasi	Varanasi NN	5246	7869.00	5246.00	4511.56	17626.56
17	Varanasi	Gangapur NP	215	322.50	215.00	184.90	722.40
		Total	11998	17997.00	11998.00	10298.54	40293.54

The total project cost of 17 DPR's under earth quake prone Zone III is Rs. 40,293.54 Lakh, Central Share is Rs. 17,997.00 Lakh, State Share is Rs. 11,998.00 Lakh and Beneficiary Share is Rs. 10,298.54 Lakh.

1.2 Summary of 16 ULBs falling under earth quake prone Zone IV are given below:

DU considered for earth quake prone Zone IV is based on frame structure design and total cost of DU is Rs. 3.80 Lakh, Central Share is Rs. 1.50 Lakh, State Share 1.00 Lakh and Beneficiary Share is Rs. 1.30 Lakh.

(Amount in Lakh)

S. No.	District	ULB Name	Proposed DUs under BLC(N)	Central Share (1.50 L)	State Share (1.00 L)	Beneficiary Share	Total Cost
1	Aligarh	Aligarh NN	726	1089.00	726.00	943.80	2758.80
2	Amroha	Amroha NPP	59	88.50	59.00	76.70	224.20
3	Banda	Tindwari NP	358	537.00	358.00	465.40	1360.40
4	Banda	Oran NP	105	157.50	105.00	136.50	399.00
5	Banda	Baberu NP	245	367.50	245.00	318.50	931.00
6	Banda	Mataunda NP	356	534.00	356.00	462.80	1352.80
7	Banda	Bisanda Buzurg NP	620	930.00	620.00	806.00	2356.00
8	Banda	Atarra NPP	769	1153.50	769.00	999.70	2922.20
9	Banda	Naraini NP	582	873.00	582.00	756.60	2211.60
10	Banda	Banda NPP	1188	1782.00	1188.00	1544.40	4514.40
11	Gonda	Colonelganj NPP	106	159.00	106.00	137.80	402.80
12	Shahjahanpur	Allahganj NPP	58	87.00	58.00	75.40	220.40
13	Sant Kabeer Nagar	Maghar NP	455	682.50	455.00	591.50	1729.00
14	Sant Kabeer Nagar	Hariharpur NP	515	772.50	515.00	669.50	1957.00
15	Sant Kabeer Nagar	Mehdawal NP	1197	1795.50	1197.00	1556.10	4548.60
16	Sant Kabeer Nagar	Khalilabad NP	136	204.00	136.00	176.80	516.80
		Total	7475	11212.50	7475.00	9717.50	28405.00

The Total Project cost of 16 DPRs under **Zone IV** is Rs. 28,405.00 Lakh, Central Share is Rs. 11,212.50 Lakh, State Share is Rs. 7,475.00 Lakh and Beneficiary Share is Rs. 9,717.50 Lakh.

2. Summary of 04 ULBs comprising 580 Beneficiaries under Beneficiary Led Construction – Enhancement, where consent letter and land documents was received are given below:

This lot of DPR contains total number of 04 ULBs spreading across the state. These ULBs have been segregated in three groups as per their location falling under the earth quake prone Zone III and Zone IV.

The cost of the construction may be reduced of those ULBs which falls under Zone III. The safety measures can be taken in zone IV considering the nature of the soil falling under respective seismic zones. As explained in PMAY HFA guidelines (Chapter 9), that different layout designs will be prepared to construct the building with innovative technologies and materials, green buildings using natural resources.

The table below shows the breakup of the DUs according to the seismic zone.

(Amount in Lakh)

Erath Quake Zone Classification	Proposed DUs under BLC(E)	Central Share (1.50 L)	State Share (upto 1.00 L)	Beneficiary Share	Total Cost
Zone 3	154	231.00	134.74	3.97	369.71
Zone 4	426	639.00	352.85	0.00	991.85
Total	580	870.00	487.59	3.97	1361.56

Total project cost of 04 DPRs is Rs. **1,361.56** Lakh, Central Share is Rs. **870.00** Lakh, State Share is Rs. **487.59** Lakh and Beneficiary Share is Rs. **03.97** Lakh.

2.1 Summary of 02 ULBs falling under Zone – III are given below:

DU considered for earthquake prone Zone-III is based on load bearing design and the estimate upto Rs. 1.50 Lakh will get Central Share and the estimate cost upto Rs. 2.50 lakh will get Central Share 1.50 and State Share upto Rs. 1.00 Lakh.

(Amount in Lakh)

S. No.	District	ULB Name	Proposed DUs under BLC(E)	Central Share (1.50L)	State Share (upto 1.00 L)	Beneficiary Share	Total Project Cost
1	Hardoi	Madhoganj NP	118	177.00	118.00	3.97	298.97
2	Azamgarh	Maharajganj NP	36	54.00	16.74	0.00	70.74
		Total	154	231.00	134.74	3.97	369.71

Total Project cost of 02 DPRs under **earthquake prone Zone-III** is Rs. 369.71 Lakh, Central Share is Rs. 231.00 Lakh, State Share is Rs. 134.74 Lakh and Beneficiary Share is Rs. 3.97 Lakh.

2.2 Summary of 02 ULBs falling under earthquake prone Zone IV are given below:

DU, considered for earth quake prone Zone IV is based on frame structure design and the estimate upto Rs. 1.50 Lakh will get Central Share and the estimate cost upto Rs. 2.50 lakh will get Central Share 1.50 and State Share upto Rs. 1.00 Lakh.

(Amount in Lakh)

S. No.	District	ULB Name	Proposed DUs under BLC(E)	Central Share (1.50L)	State Share (upto 1.00 L)	Beneficiary Share	Total Project Cost
1	Aligarh	Aligarh NN	404	606.00	331.65	0.00	937.65

S. No.	District	ULB Name	Proposed DU's under BLC(E)	Central Share (1.50L)	State Share (upto 1.00 L)	Beneficiary Share	Total Project Cost
2	Banda	Mataundh NP	22	33.00	21.20	0.00	54.20
		Total	426	639.00	352.85	0.00	991.85

Total project cost of the 02 DPRs under **earth quake prone Zone IV** is Rs. 991.85 Lakh, Central Share is Rs. 639.00 Lakh, State Share is Rs. 352.85 Lakh and Beneficiary Share is Nil.

SLAC recommendation:-

1. SLAC recommends the approval of 33 DPRs comprising 19473 validated Beneficiaries of BLC(N) to SLSMC for onward submission of GoI. The total project cost of these DPRs is Rs. 68,698.54 Lakh, Central Share is Rs. 29,209.50 Lakh, State Share is Rs. 19,473.00 Lakh and Beneficiary Share is Rs. 20,016.04 Lakh.
2. SLAC recommends the approval of 04 DPRs comprising 580 validated Beneficiaries of BLC(E) to SLSMC for onward submission of GoI. The total project cost of these DPRs is Rs. 1,361.56 Lakh, Central Share is Rs. 870.00 Lakh, State Share is Rs. 487.59 Lakh and Beneficiary Share Rs. 03.97 Lakh.

Copy forwarded for necessary information:-

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