State Urban Development Agency Government of Uttar Pradesh

Letter No.-)0764 /01/29/HFA/2018-19

Dated:- 1 0 /02/2019

Minutes of Meeting of 49th State Level Appraisal Committee (SLAC) for Housing for All held on 18.02.2019.

Detail Project Report under "Housing for All" has been appraised by the State Level Appraisal Committee (SLAC). After discussion, SLAC has appraised the DPR put up by the State Level Nodal Agency and recommends the approval with following suggestions:

Mandatory of Aadhar Card

NBC Norms to be ensured

1. <u>Summary of 67 ULBs comprising 19248 Beneficiaries under Beneficiary Led Construction – New, where consent letter and land documents was received are given below:</u>

This lot of DPR contains total number of 67 ULBs spreading across the state. These ULBs have been segregated in two groups as per their location falling under the earth quake prone Zone III and Zone IV.

The cost of the construction may be reduced of those ULBs which falls under zone III. The safety measures can be taken in Zone IV. As explained in PMAY HFA guidelines (Chapter 9), that different layout designs will be prepared to construct the building with innovative technologies and materials, green buildings using natural resources.

The table below shows the breakup of the DUs according to the seismic zone.

(Amount in Lakh)

Summary Sand Market Market Summary									
Erath Quake Zone Classification	Proposed DUs under BLC N	Central Share (1.5L)	State Share (1L)	Beneficiary Share	Total Cost				
Zone 3	6470	9,705.00	6,470.00	5,551.54	21,726.54				
Zone 4	12778	19,167.00	12,778.00	16,627.26	48,572.26				
Total	19248	28,872.00	19,248.00	22,178.80	70,298.80				

The total project cost of 67 DPRs is Rs. 70,298.80 Lakh, Central Share is Rs. 28,872.00 Lakh, State Share is Rs. 19,248.00 Lakh and Beneficiary Share is Rs. 22,178.80 Lakh.

1.1 Summary of 23 ULBs falling under earth quake prone Zone III are given below:

DU considered for earth quake prone Zone III is based on load bearing design and total cost of DU is Rs. 3.36 Lakh, Central Share is Rs. 1.50 Lakh, State Share 1.00 Lakh and Beneficiary Share is Rs. 0.86 Lakh.

(Amount in Lakh)

S. No.	District	ULB Name	Proposed DUs under BLC(N)	Central Share (1.50 L)	State Share (1.00 L)	Beneficiary Share	Total Cost
1	Agra	Bah NPP	277	415.50	277.00	238.22	930.72
2	Agra	Kheragarh NP	587	880.50	587.00	504.82	1972.32
3	Agra	Shamsabad NPP	340	510.00	340.00	292.40	1142.40
4	Agra	Jagner NP	193	289.50	193.00	165.98	648.48
5	Azamgarh	Katghar Lalganj NP	201	301.50	201.00	172.86	675.36
6	Azamgarh	Sarai Mir NP	295	442.50	295.00	253.70	991.20





S. No.	District	ULB Name •	Proposed DUs under BLC(N)	Central Share (1.50 L)	State Share (1.00 L)	Beneficiary Share	Total Cost
7	Azamgarh	BilariaGanj NP	235	352.50	235.00	202.10	789.60
8	Azamgarh	Jiyanpur NP	148	222.00	148.00	127.28	497.28
9	Etawah	Jaswantnagar NPP	252	378.00	252.00	215.96	845.96
10	Etawah	Bakewar NP	81	121.50	81.00	69.42	271.92
11	Farrukhabad	Shamshabad NP	224	336.00	224.00	191.96	751.96
12	Farrukhabad	Farrukhabad NPP	1018	1527.00	1018.00	872.41	3417.41
13	Hardoi	Sandila NPP	213	319.50	213.00	182.54	715.04
14	Hardoi	Gopamau NP	59	88.50	59.00	50.56	198.06
15	Hardoi	Mallawan NPP	164	246.00	164.00	140.54	550.54
16	Pratapgarh	Manikpur NP	368	552.00	368.00	315.37	1235.37
17	Pratapgarh	Kunda NP	234	351.00	234.00	200.53	785.53
18	Pratapgarh	Patti NP	108	162.00	108.00	92.55	362.55
19	Raebareli	Unchahr NP	140	210.00	140.00	119.98	469.98
20	Raebareli	Raebareli NPP	540	810.00	540.00	462.77	1812.77
21	Raebareli	Lalganj NP	220	330.00	220.00	188.54	738.54
22	Sultanpur	Sultanpur NPP	263	394.50	263.00	225.39	882.89
23	Sultanpur	Dostpur NP	310	465.00	310.00	265.66	1040.66
	Internal Control	Total	6470	9705.00	6470.00	5551.54	21726.54

The total project cost of 23 DPR's under earth quake prone Zone III is Rs. 21,726.54 Lakh, Central Share is Rs. 9,705.00 Lakh, State Share is Rs. 6,470.00 Lakh and Beneficiary Share is Rs. 5,551.54 Lakh.

1.2 Summary of 44 ULBs falling under earth quake prone Zone IV are given below:

DU considered for earth quake prone Zone IV is based on frame structure design and total cost of DU is Rs. 3.80 Lakh, Central Share is Rs. 1.50 Lakh, State Share 1.00 Lakh and Beneficiary Share is Rs. 1.30 Lakh.

(Amount in Lakh)

S. No.	District	ULB Name	Proposed DUs under BLC(N)	Central Share (1.50 L)	State Share (1.00 L)	Beneficiary Share	Total Cost
1	Aligarh	Atrauli NP	272	408.00	272.00	353.60	1033.60
2	Aligarh	Vijaigarh NP	153	229.50	153.00	198.90	581.40
3	Aligarh	Khair NPP	614	921.00	614.00	798.20	2333.20
4	Aligarh	Beswan NP	175	262.50	175.00	227.50	665.00
5	Aligarh	Iglas NP	53	79.50	53.00	68.90	201.40
6	Aligarh	Jatari NP	215	322.50	215.00	279.50	817.00
7	Aligarh	Kauriyaganj NP	74	111.00	74.00	96.20	281.20
8	Aligarh	Jalali NP	178	267.00	178.00	231.40	676.40
9	Aligarh	Harduaganj NP	60	90.00	60.00	78.00	228.00
10	Aligarh	Pilkhana NP	16	24.00	16.00	20.80	60.80
11	Balrampur	Pachperwa NP	133	199.50	133.00	172.90	505.40
12	Balrampur	Tulsipur NP	33	49.50	33.00	42.90	125.40

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S. No.	District	ULB Name	Proposed DUs under BLC(N)	Central Share (1.50 L)	State Share (1.00 L)	Beneficiary Share	Total Cost
13	Balrampur	Balrampur NPP	176	264.00	176.00	228.80	668.80
14	Balrampur	Utraula NP	98	147.00	98.00	127.40	372.40
15	Bulandshahr	Gulaothi NPP	714	1071.00	714.00	934.10	2719.10
16	Bulandshahr	Naraura NP	729	1093.50	729.00	953.73	2776.23
17	Bulandshahr	Chhatari NP	203	304.50	203.00	265.58	773.08
18	Etah	Awagarh NP	79	118.50	79.00	102.70	300.20
19	Etah	Nidhauli Kalan NP	79	118.50	79.00	102.70	300.20
20	Etah	Jalesar NPP	127	190.50	127.00	165.10	482.60
21	Gonda	Nawabganj NP	107	160.50	107.00	139.10	406.60
22	Gonda	Mankapur NP	42	63.00	42.00	54.60	159.60
23	Gorakhpur	Gorakhpur NN	1781	2671.50	1781.00	2315.30	6767.80
24	Gorakhpur	Sahjahanwa NP	926	1389.00	926.00	1203.80	3518.80
25	Gorakhpur	Mundera Bazar NP	107	160.50	107.00	139.10	406.60
26	Gorakhpur	Pipraich NP	300	450.00	300.00	390.00	1140.00
27	Gorakhpur	Pipiganj NP	387	580.50	387.00	503.10	1470.60
28	Hathras	Sadabad NP	23	34.50	23.00	29.90	87.40
29	Hathras	Mendu NP	44	66.00	44.00	57.20	167.20
30	Hathras	Hathras NPP	578	867.00	578.00	751.40	2196.40
31	Hathras	Sikandrarao NPP	36	54.00	36.00	46.80	136.80
32	Mahoba	Kharela NP	982	1473.00	982.00	1276.60	3731.60
33	Mahoba	Kul Pahar NP	196	294.00	196.00	254.80	744.80
.34	Mahoba	Charkhari NPP	313	469.50	313.00	406.90	1189.40
35	Mathura	Chhata NP	107	160.50	107.00	139.10	406.60
36	Mathura	Nandgaon NP	32	48.00	32.00	41.60	121.60
37	Mathura	Baldeo NP	75	112.50	75.00	97.50	285.00
38	Mathura	Raya NP	279	418.50	279.00	362.70	1060.20
39	Mathura	Bajna NP	40	60.00	40.00	52.00	152.00
40	Mathura	Gokul NP	190	285.00	190.00	247.00	722.00
41	Mirzapur	Mirzapur NPP	949	1423.50	949.00	1233.70	3606.20
42	Pillibhit	Bisalpur NPP	269	403.50	269.00	351.95	1024.45
43	Sant Kabir Nagar	Khalilabad NPP	605	907.50	605.00	786.50	2299.00
44	Shahjahanpur	Shahjahanpur NPP	229	343.50	229.00	297.70	870.20
		Total	12778	19167.00	12778.00	16627.26	48572.26

The Total Project cost of 44 DPRs under **Zone IV** is Rs. 48,572.26 Lakh, Central Share is Rs. 19,167.00 Lakh, State Share is Rs. 12,778.00 Lakh and Beneficiary Share is Rs. 16,627.26 Lakh.

2. <u>Summary of 16 ULBs comprising 2535 Beneficiaries under Beneficiary Led Construction – Enhancement, where consent letter and land documents was received are given below:</u>

This lot of DPR contains total number of 16 ULBs spreading across the state. These ULBs have been segregated in three groups as per their location falling under the earth quake prone Zone III and Zone IV.



The cost of the construction may be reduced of those ULBs which falls under Zone III. The safety measures can be taken in zone IV considering the nature of the soil falling under respective seismic zones. As explained in PMAY HFA guidelines (Chapter 9), that different layout designs will be prepared to construct the building with innovative technologies and materials, green buildings using natural resources.

The table below shows the breakup of the DUs according to the seismic zone.

(Amount in Lakh)

Erath Quake Zone Classification	Proposed DUs under BLC(E)	Central Share (1.50 L)	State Share (upto 1.00 L)	Beneficiary Share	Total Cost
Zone 3	173	259.50	164.92	3.47	427.89
Zone 4	2362	3543.00	1983.43	0.00	5526.43
Total	2535	3802.50	2148.35	3.47	5954.32

Total project cost of 16 DPRs is Rs. 5,954.32 Lakh, Central Share is Rs. 3,802.50 Lakh, State Share is Rs. 2,148.35 Lakh and Beneficiary Share is Rs. 3.47 Lakh.

2.1 Summary of 04 ULBs falling under Zone - III are given below:

DU considered for earthquake prone Zone-III is based on load bearing design and the estimate upto Rs. 1.50 Lakh will get Central Share and the estimate cost upto Rs. 2.50 lakh will get Central Share 1.50 and State Share upto Rs. 1.00 Lakh.

(Amount in Lakh)

S. No.	District	ULB Name	Proposed DUs under BLC(E)	Central Share (1.50L)	State Share (upto 1.00 L)	Beneficiary Share	Total Project Cost
1	Azamgarh	Katghar Lalganj NP	70	105.00	61.92	0.00	166.92
2	Farrukhabad	Shamshabad NP	18	27.00	18.00	0.61	45.61
3	Hardoi	Mallawan NPP	52	78.00	52.00	1.75	131.75
4	Hardoi	Gopamau NP	33	49.50	33.00	1.11	83.61
	Lactic Access	Total	173	259.50	164.92	3.47	427.89

Total Project cost of 04 DPRs under earthquake prone Zone-III is Rs. 427.89 Lakh, Central Share is Rs. 259.50 Lakh, State Share is Rs. 164.92 Lakh and Beneficiary Share is Rs. 3.47 Lakh.

2.2 Summary of 12 ULBs falling under earthquake prone Zone IV are given below:

DU considered for earth quake prone Zone IV is based on frame structure design and the estimate upto Rs. 1.50 Lakh will get Central Share and the estimate cost upto Rs. 2.50 lakh will get Central Share 1.50 and State Share upto Rs. 1.00 Lakh.

(Amount in Lakh)

S. No.	District	ULB Name	Proposed DUs under BLC(E)	Central Share (1.50L)	State Share (upto 1.00 L)	Beneficiary Share	Total Project Cost
1	Aligarh	Iglas NP	63	94.50	60.72	0.00	155.22
2	Aligarh	Atrauli NPP	519	778.50	415.37	0.00	1193.87
3	Aligarh	Besawan NP	41	61.50	39.51	0.00	101.01
4	Aligarh	Khair NPP	10	15.00	9.64	0.00	24.64
5	Aligarh	Kauriyaganj NP	37	55.50	35.66	0.00	91.16
6	Aligarh	Pilkhana NP	188	282.00	164.49	0.00	446.49

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S. No.	District	ULB Name	Proposed DUs under BLC(E)	Central Share (1.50L)	State Share (upto 1.00 L)	Beneficiary Share	Total Project Cost
7	Aligarh	Harduaganj NP	456	684.00	357.49	0.00	1041.49
8	Aligarh	Jalali NP	291	436.50	241.40	0.00	677.90
9	Gonda	Katra NP	71	106.50	68.43	0.00	174.93
10	Gorakhpur	Mundera Bazar NP	112	168.00	107.94	0.00	275.94
-11	Mirzapur	Ahraura NPP	254	381.00	208.39	0.00	589.39
12	Mirzapur	Mirzapur NPP	320	480.00	274.39	0.00	754.39
		Total	2362	3543.00	1983.43	0.00	5526.43

Total project cost of the 12 DPRs under earth quake prone Zone IV is Rs. 5,526.43 Lakh, Central Share is Rs. 3,543.00 Lakh, State Share is Rs. 1,983.43 Lakh and Beneficiary Share is Nil.

SLAC recommendation:-

- 1. SLAC recommends the approval of 67 DPRs comprising 19248 validated Beneficiaries of BLC(N) to SLSMC for onward submission of GoI. The total project cost of these DPRs is Rs. 70,298.80 Lakh, Central Share is Rs. 28,872.00 Lakh, State Share is Rs. 19,248.00 Lakh and Beneficiary Share is Rs. 22,178.80 Lakh.
- 2. SLAC recommends the approval of 16 DPRs comprising 2535 validated Beneficiaries of BLC(E) to SLSMC for onward submission of GoI. The total project cost of these DPRs is Rs. 5,954.32 Lakh, Central Share is Rs. 3,802.50 Lakh, State Share is Rs. 2,148.35 Lakh and Beneficiary Share Rs. 3.47 Lakh.

Copy forwarded for necessary information:-

1. Joint Secretary, Ministry of Housing & Urban Affairs, Govt. of India.

2. Principal Secretary, Urban Employment and Poverty Alleviation, Govt. of U.P.

(Vinay Singh) Municipal Engineer SLTC - SUDA

Member

(S.C. Singh)

Executive Engineer, SUDA,

Member

(A.K. Purwar)

CGM (Technical)

C&DS, Member

(Atul Singh Chauhan)

Programme Officer SUDA

(Umesh Pratap Singh)

Director SUDA/

SLNA Head