

State Urban Development Agency Government of Uttar Pradesh

Letter No.-/6929/01/29/HFA/2018-19

Dated:-21/02/2019

Minutes of Meeting of 50th State Level Appraisal Committee (SLAC) for Housing for All held on 21.02.2019.

Detail Project Report under "Housing for All" has been appraised by the State Level Appraisal Committee (SLAC). After discussion, SLAC has appraised the DPR put up by the State Level Nodal Agency and recommends the approval with following suggestions:

Mandatory of Aadhar Card

NBC Norms to be ensured

1. Summary of 67 ULBs comprising 28239 Beneficiaries under Beneficiary Led Construction – New, where consent letter and land documents was received are given below:

This lot of DPR contains total number of 67 ULBs spreading across the state. These ULBs have been segregated in two groups as per their location falling under the **earth quake prone Zone III, Zone IV and Black Cotton Soil.**

The cost of the construction may be reduced of those ULBs which falls under zone III. The safety measures can be taken in Zone IV as well as Black Cotton Soil. As explained in PMAY HFA guidelines (Chapter 9), that different layout designs will be prepared to construct the building with innovative technologies and materials, green buildings using natural resources.

The table below shows the breakup of the DUs according to the seismic zone.

(Amount in Lakh)

Summary					
Erath Quake Zone Classification	Proposed DUs under BLC N	Central Share (1.5L)	State Share (1L)	Beneficiary Share	Total Cost
Zone 3	3275	4912.50	3275.00	2806.60	10994.10
Zone 4	21899	32848.50	21899.00	28571.64	83319.14
BCS	3065	4597.50	3065.00	4010.19	11672.69
Total	28239	42358.50	28239.00	35388.43	105985.93

The total project cost of 67 DPRs is Rs. **1,05,985.93** Lakh, Central Share is Rs. **42,358.50** Lakh, State Share is Rs. **28,239.00** Lakh and Beneficiary Share is Rs. **35,388.43** Lakh.

1.1 Summary of 10 ULBs falling under earth quake prone Zone III are given below:

DU considered for earth quake prone Zone III is based on load bearing design and total cost of DU is Rs. 3.36 Lakh, Central Share is Rs. 1.50 Lakh, State Share 1.00 Lakh and Beneficiary Share is Rs. 0.86 Lakh.

(Amount in Lakh)

S. No.	District	ULB Name	Proposed DUs under BLC(N)	Central Share (1.50 L)	State Share (1.00 L)	Beneficiary Share	Total Cost
1	Allahabad	Handia NP	376	564.00	376.00	322.22	1262.22
2	Allahabad	Mau Aima NP	78	117.00	78.00	66.84	261.84
3	Barabanki	Tikait Nagar NP	188	282.00	188.00	161.11	631.11

S. No.	District	ULB Name	Proposed DUs under BLC(N)	Central Share (1.50 L)	State Share (1.00 L)	Beneficiary Share	Total Cost
4	Barabanki	Belhara NP	347	520.50	347.00	297.37	1164.87
5	Barabanki	Banki NP	573	859.50	573.00	491.05	1923.55
6	Barabanki	Zaidpur NP	573	859.50	573.00	491.05	1923.55
7	Fatehpur	Kora Jahanabad NP	415	622.50	415.00	355.65	1393.15
8	Fatehpur	Khaga NP	242	363.00	242.00	207.39	812.39
9	Raebareli	Dalmau NP	394	591.00	394.00	337.65	1322.65
10	Raebareli	Salon NP	89	133.50	89.00	76.27	298.77
		Total	3275	4912.50	3275.00	2806.60	10994.10

The total project cost of 10 DPR's under earth quake prone Zone III is Rs. 10,994.10 Lakh, Central Share is Rs. 4,912.50 Lakh, State Share is Rs. 3,275.00 Lakh and Beneficiary Share is Rs. 2,806.60 Lakh.

1.2 Summary of 47 ULBs falling under earth quake prone Zone IV are given below:

DU considered for earth quake prone Zone IV is based on frame structure design and total cost of DU is Rs. 3.80 Lakh, Central Share is Rs. 1.50 Lakh, State Share 1.00 Lakh and Beneficiary Share is Rs. 1.30 Lakh.

(Amount in Lakh)

S. No.	District	ULB Name	Proposed DUs under BLC(N)	Central Share (1.50 L)	State Share (1.00 L)	Beneficiary Share	Total Cost
1	Basti	Harraiya NP	125	187.50	125.00	162.50	475.00
2	Basti	Bhabnan Bazar NP	72	108.00	72.00	93.60	273.60
3	Basti	Basti NPP	512	768.00	512.00	665.60	1945.60
4	Basti	Bankati NP	309	463.50	309.00	401.70	1174.20
5	Basti	Rudhauri Bazar NP	60	90.00	60.00	78.00	228.00
6	Gonda	Parasapur NP	203	304.50	203.00	263.90	771.40
7	Gonda	Mankapur NP	15	22.50	15.00	19.50	57.00
8	Gonda	Colonelganj NP	250	375.00	250.00	325.00	950.00
9	Gorakhpur	Unawal Sangrampur NP	709	1063.50	709.00	921.70	2694.20
10	Kasganj	Bilram NP	107	160.50	107.00	139.10	406.60
11	Kasganj	Bhargain NP	239	358.50	239.00	310.70	908.20
12	Kasganj	Ganj Dundwara NP	45	67.50	45.00	58.50	171.00
13	Kasganj	Kasganj NPP	101	151.50	101.00	131.30	383.80
14	Kasganj	Amanpur NP	77	115.50	77.00	100.10	292.60
15	Kasganj	Soron NPP	276	414.00	276.00	358.80	1048.80
16	Kasganj	Sidhpura NP	67	100.50	67.00	87.10	254.60
17	Mathura	Bajna NP	84	126.00	84.00	109.20	319.20
18	Mathura	Chaumuhan NP	342	513.00	342.00	444.60	1299.60
19	Mathura	Kosikalan NP	101	151.50	101.00	131.30	383.80
20	Mathura	Mahaban NP	174	261.00	174.00	226.20	661.20
21	MuzzafarNagar	Khatauli NPP	241	361.50	241.00	315.29	917.79
22	MuzzafarNagar	Bhokarhedi NP	310	465.00	310.00	405.56	1180.56

S. No.	District	ULB Name	Proposed DUs under BLC(N)	Central Share (1.50 L)	State Share (1.00 L)	Beneficiary Share	Total Cost
23	MuzzafarNagar	Charthawal NP	239	358.50	239.00	312.68	910.18
24	MuzzafarNagar	Muzaffarnagar NPP	1030	1545.00	1030.00	1347.52	3922.52
25	MuzzafarNagar	Miranpur NP	202	303.00	202.00	264.27	769.27
26	MuzzafarNagar	Sisauli NP	170	255.00	170.00	222.41	647.41
27	MuzzafarNagar	Purquazi NP	183	274.50	183.00	239.41	696.91
28	Pilibhit	Bisalpur NP	961	1441.50	961.00	1257.35	3659.85
29	Pilibhit	Pilibhit NPP	416	624.00	416.00	544.29	1584.29
30	Rampur	Bilaspur NP	629	943.50	629.00	817.70	2390.20
31	Rampur	Kemri NP	782	1173.00	782.00	1016.60	2971.60
32	Rampur	Shahabad NP	1266	1899.00	1266.00	1645.80	4810.80
33	Rampur	Milak NP	713	1069.50	713.00	926.90	2709.40
34	Rampur	Rampur NPP	2210	3315.00	2210.00	2873.00	8398.00
35	Saharanpur	Rampur Maniharan NP	503	754.50	503.00	658.06	1915.56
36	Saharanpur	Ambhehta NP	116	174.00	116.00	151.76	441.76
37	Saharanpur	Nakur NPP	392	588.00	392.00	512.84	1492.84
38	Saharanpur	Deoband NPP	435	652.50	435.00	569.09	1656.59
39	Saharanpur	Behat NP	119	178.50	119.00	155.68	453.18
40	Saharanpur	Titron NP	257	385.50	257.00	336.23	978.73
41	Saharanpur	Chilkhana Sultanpur NP	130	195.00	130.00	170.08	495.08
42	Saharanpur	Sarsawa NPP	327	490.50	327.00	427.80	1245.30
43	Saharanpur	Gangoh NPP	302	453.00	302.00	395.10	1150.10
44	Saharanpur	Nanauta NP	223	334.50	223.00	291.74	849.24
45	Saharanpur	Saharanpur NN	4710	7065.00	4710.00	6161.95	17936.95
46	Shamli	Kandhla NPP	900	1350.00	900.00	1177.44	3427.44
47	Shamli	Ailam NP	265	397.50	265.00	346.69	1009.19
Total			21899	32848.50	21899.00	28571.64	83319.14

The Total Project cost of 47 DPRs under **Zone IV** is Rs. 83,319.14 Lakh, Central Share is Rs. 32,848.50 Lakh, State Share is Rs. 21,899.00 Lakh and Beneficiary Share is Rs. 28,571.64 Lakh.

1.3 Summary of 10 ULBs falling under Black Cotton Soil Zone are given below:

DU considered for Black Cotton Soil Zone is based on frame structure design and total cost of DU is Rs. 3.80 Lakh, Central Share is Rs. 1.50 Lakh, State Share 1.00 Lakh and Beneficiary Share is Rs. 1.30 Lakh.

(Amount in Lakh)

S. No.	District	ULB Name	Proposed DUs under BLC(N)	Central Share (1.50 L)	State Share (1.00 L)	Beneficiary Share (1.30L)	Total Cost
1	Jhansi	Gauratha NP	90	135.00	90.00	117.75	342.75
2	Jhansi	Chirgaon NPP	148	222.00	148.00	193.64	563.64
3	Jhansi	Khatera NP	19	28.50	19.00	24.86	72.36
4	Jhansi	Samthar NPP	520	780.00	520.00	680.36	1980.36

S. No.	District	ULB Name	Proposed DUs under BLC(N)	Central Share (1.50 L)	State Share (1.00 L)	Beneficiary Share (1.30L)	Total Cost
5	Jhansi	Badagaon NP	38	57.00	38.00	49.72	144.72
6	Jhansi	Barua Sagar NPP	111	166.50	111.00	145.23	422.73
7	Jhansi	Mauranipur NPP	550	825.00	550.00	719.61	2094.61
8	Jhansi	Gursarai NPP	625	937.50	625.00	817.74	2380.24
9	Jhansi	Jhansi NN	729	1093.50	729.00	953.81	2776.31
10	Jhansi	Ranipur NP	235	352.50	235.00	307.47	894.97
		Total	3065	4597.50	3065.00	4010.19	11672.69

The total project cost of 10 DPRs under **Black Cotton Soil Zone** is Rs. 11,672.69 Lakh, Central Share is Rs. 4,597.50 Lakh, State Share is Rs. 3,065.00 Lakh and Beneficiary Share is Rs. 4,010.19 Lakh.

2. Summary of 13 ULBs comprising 1229 Beneficiaries under Beneficiary Led Construction – Enhancement, where consent letter and land documents was received are given below:

This lot of DPR contains total number of 13 ULBs spreading across the state. These ULBs have been segregated in three groups as per their location falling under the earth quake prone Zone III and Zone IV.

The cost of the construction may be reduced of those ULBs which falls under Zone III. The safety measures can be taken in zone IV considering the nature of the soil falling under respective seismic zones. As explained in PMAY HFA guidelines (Chapter 9), that different layout designs will be prepared to construct the building with innovative technologies and materials, green buildings using natural resources.

The table below shows the breakup of the DUs according to the seismic zone.

(Amount in Lakh)

Erath Quake Zone Classification	Proposed DUs under BLC(E)	Central Share (1.50 L)	State Share (upto 1.00 L)	Beneficiary Share	Total Cost
Zone 3	87	130.50	87.00	2.93	220.43
Zone 4	1142	1713.00	1092.15	0.00	2805.15
Total	1229	1843.50	1179.15	2.93	3025.58

Total project cost of 13 DPRs is Rs. 3,025.58 Lakh, Central Share is Rs. 1,843.50 Lakh, State Share is Rs. 1,179.15 Lakh and Beneficiary Share is Rs. 2.93 Lakh.

2.1 Summary of 01 ULBs falling under Zone – III are given below:

DU considered for earthquake prone Zone-III is based on load bearing design and the estimate upto Rs. 1.50 Lakh will get Central Share and the estimate cost upto Rs. 2.50 lakh will get Central Share 1.50 and State Share upto Rs. 1.00 Lakh.

(Amount in Lakh)

S. No.	District	ULB Name	Proposed DUs under BLC(E)	Central Share (1.50L)	State Share (upto 1.00 L)	Beneficiary Share	Total Project Cost
1	Raebareli	Raebareli NPP	87	130.50	87.00	2.93	220.43
		Total	87	130.50	87.00	2.93	220.43

Total Project cost of 01 DPRs under **earthquake prone Zone-III** is Rs. 220.43 Lakh, Central Share is Rs. 130.50 Lakh, State Share is Rs. 87. Lakh and Beneficiary Share is Rs. 2.93 Lakh.

2.2 Summary of 12 ULBs falling under earthquake prone Zone IV are given below:

DU considered for earth quake prone Zone IV is based on frame structure design and the estimate upto Rs. 1.50 Lakh will get Central Share and the estimate cost upto Rs. 2.50 lakh will get Central Share 1.50 and State Share upto Rs. 1.00 Lakh.

(Amount in Lakh)

S. No.	District	ULB Name	Proposed DUs under BLC(E)	Central Share (1.50L)	State Share (upto 1.00 L)	Beneficiary Share	Total Project Cost
1	Basti	Basti NPP	54	81.00	52.04	0.00	133.04
2	Gonda	Khargupur NP	49	73.50	47.22	0.00	120.72
3	Gonda	Colonelganj NPP	78	117.00	75.17	0.00	192.17
4	Kasganj	Sidhpura NP	22	33.00	21.20	0.00	54.20
5	Kasganj	Ganj Dudwara NPP	89	133.50	85.77	0.00	219.27
6	Kasganj	Amanpur NP	114	171.00	109.87	0.00	280.87
7	Kasganj	Bilram NP	13	19.50	12.53	0.00	32.03
8	Kasganj	Soron NPP	167	250.50	152.51	0.00	403.01
9	Kasganj	Kasganj NPP	83	124.50	79.99	0.00	204.49
10	Pilibhit	Nyoria Hussainpur NP	46	69.00	44.33	0.00	113.33
11	Pilibhit	Pilibhit NPP	243	364.50	234.19	0.00	598.69
12	Pilibhit	Bisalpur NPP	184	276.00	177.33	0.00	453.33
		Total	1142	1713.00	1092.15	0.00	2805.15

Total project cost of the 12 DPRs under **earth quake prone Zone IV** is Rs. 2,805.15 Lakh, Central Share is Rs. 1,713.00 Lakh, State Share is Rs. 1,092.15 Lakh and Beneficiary Share is Nil.

SLAC recommendation:-

1. SLAC recommends the approval of 67 DPRs comprising 28239 validated Beneficiaries of BLC(N) to SLSMC for onward submission of GoI. The total project cost of these DPRs is Rs. 1,05,985.93 Lakh, Central Share is Rs. 42,358.50 Lakh, State Share is Rs. 28,239.00 Lakh and Beneficiary Share is Rs. 35,388.43 Lakh.
2. SLAC recommends the approval of 13 DPRs comprising 1229 validated Beneficiaries of BLC(E) to SLSMC for onward submission of GoI. The total project cost of these DPRs is Rs. 3,025.58 Lakh, Central Share is Rs. 1,843.50 Lakh, State Share is Rs. 1,179.15 Lakh and Beneficiary Share Rs. 2.93 Lakh.

Copy forwarded for necessary information:-

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