State Urban Development Agency Government of Uttar Pradesh

Letter No.- 1/063/01/29/HFA/2018-19

Dated:-25/02/2019

Minutes of Meeting of 53th State Level Appraisal Committee (SLAC) for Housing for All held on 24.02.2019.

Detail Project Report under "Housing for All" has been appraised by the State Level Appraisal Committee (SLAC). After discussion, SLAC has appraised the DPR put up by the State Level Nodal Agency and recommends the approval with following suggestions:

Mandatory of Aadhar Card

NBC Norms to be ensured

1. <u>Summary of 18 ULBs comprising 5779 Beneficiaries under Beneficiary Led Construction – New, where consent letter and land documents was received are given below:</u>

This lot of DPR contains total number of 18 ULBs spreading across the state. These ULBs have been segregated in two groups as per their location falling under the earth quake prone Zone II, Zone III, Zone IV and Black Cotton Soil.

The cost of the construction may be reduced of those ULBs which falls under zone II and III. The safety measures can be taken in Zone IV as well as Black Cotton Soil. As explained in PMAY HFA guidelines (Chapter 9), that different layout designs will be prepared to construct the building with innovative technologies and materials, green buildings using natural resources.

The table below shows the breakup of the DUs according to the seismic zone.

(Amount in Lakh)

Summary								
Erath Quake Zone Classification	Proposed DUs under BLC N	Central Share (1.5L)	State Share (1L)	Beneficiary Share	Total Cost			
Zone 2	453	679.50	453.00	388.21	1520.71			
Zone 3	2900	4350.00	2900.00	2489.20	9739.20			
Zone 4	2426	3639.00	2426.00	2773.22	8838.22			
Total	5779	8668.50	5779.00	5650.63	20098.13			

The total project cost of 18 DPRs is Rs. 20,098.13 Lakh, Central Share is Rs. 8,668.50 Lakh, State Share is Rs. 5,779.00 Lakh and Beneficiary Share is Rs. 5,650.63 Lakh.

1.1 Summary of 01ULBs falling under earth quake prone Zone II are given below:

DU considered for earth quake prone Zone II is based on load bearing design and total cost of DU is Rs. 3.21 Lakh, Central Share is Rs. 1.50 L, State Share 1.00 Lakh and Beneficiary Share is Rs. 0.71 Lakh.

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(Amount in Lakh)

S.No.	District	ULB Name	Proposed DUs under BLC N	Central Share (1.5L)	State Share (1L)	Beneficiary Share	Total Cost
1	Kaushambi	Bharwari NP	453	679.50	453.00	388.21	1520.71
	Tota	al	453	679.50	453.00	388.21	1520.71

The total project cost of 01 DPRsunder earth quake prone Zone II is Rs. 1,520.71 Lakh, Central Share is Rs. 679.50 Lakh, State Share is Rs. 453.00 Lakh and Beneficiary Share is Rs. 388.21 Lakh.

1.2 Summary of 09 ULBs falling under earth quake prone Zone III are given below:

DU considered for earth quake prone Zone III is based on load bearing design and total cost of DU is Rs. 3.36 Lakh, Central Share is Rs. 1.50 Lakh, State Share 1.00 Lakh and Beneficiary Share is Rs. 0.86 Lakh.

(Amount in Lakh)

S. No.	District	ULB Name	Proposed DUs under BLC(N)	Central Share (1.50 L)	State Share (1.00 L)	Beneficiary Share	Total Cost
1	Chandauli	Chandauli NPP	640	960.00	640.00	550.40	2150.40
. 2	Chandauli	Chakia NP	677	1015.50	677.00	582.22	2274.72
3	Hardoi	Bilgram NPP	162	243.00	162.00	138.83	543.83
4	Hardoi	Kachhauna Patseni NP	477	715.50	477.00	408.78	1601.28
5	Hardoi	Sandi NPP	136	204.00	136.00	116.55	456.55
6	Hardoi	Pihani NPP	231	346.50	231.00	197.95	775.45
7	Hardoi	Mallawan NPP	229	343.50	229.00	196.25	768.75
8	Hardoi	Beniganj NP	116	174.00	116.00	99.41	389.41
9	Hardoi	Sandila NPP	232	348.00	232.00	198.81	778.81
		Total	2900	4350.00	2900.00	2489.20	9739.20

The total project cost of 09 DPR's under earth quake prone Zone III is Rs. 9,739.20 Lakh, Central Share is Rs. 4,350.00 Lakh, State Share is Rs. 2,900.00 Lakh and Beneficiary Share is Rs. 2,489.20 Lakh.

1.3 Summary of 08 ULBs falling under earth quake prone Zone IV are given below:

DU considered for earth quake prone Zone IV is based on frame structure design and total cost of DU is Rs. 3.80 Lakh, Central Share is Rs. 1.50 Lakh, State Share 1.00 Lakh and Beneficiary Share is Rs. 1.30 Lakh.

(Amount in Lakh)

S. No.	District	ULB Name	Proposed DUs under BLC(N)	Central Share (1.50 L)	State Share (1.00 L)	Beneficiary Share	Total Cost
1	Lakhimpur Kheri	Dhaurehra NP	192	288.00	192.00	164.53	644.53
2	Lakhimpur Kheri	Gola Gokaran Nath NPP	211	316.50	211.00	180.82	708.32
3	Lakhimpur Kheri	Lakhimpur NPP	284	426.00	284.00	243.37	953.37
4	Lakhimpur Kheri	Oel Dhakwa NP	172	258.00	172.00	147.40	577.40

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S. No.	District	ULB Name	Proposed DUs under BLC(N)	Central Share (1.50 L)	State Share (1.00 L)	Beneficiary Share	Total Cost
5	Behraich	Nanpara NPP	162	243.00	162.00	210.60	615.60
6	Behraich	Behraich NPP	550	825.00	550.00	715.00	2090.00
7	Behraich	Rishiya Bazar NP	451	676.50	451.00	586.30	1713.80
8	Shahjahanpur	Shahjahanpur NN	404	606.00	404.00	525.20	1535.20
0	Shanjananpur	Total	2426	3639.00	2426.00	2773.22	8838.22

The Total Project cost of 08 DPRs under **Zone IV** is Rs. 8,838.22 Lakh, Central Share is Rs. 3,639.00 Lakh, State Share is Rs. 2,426.00 Lakh and Beneficiary Share is Rs. 2,773.22 Lakh.

2.1 <u>Summary of 10 ULBs comprising 935 Beneficiaries under Beneficiary Led Construction – Enhancement, where consent letter and land documents was received are given below:</u>

This lot of DPR contains total number of 10 ULBs spreading across the state. These ULBs have been segregated in three groups as per their location falling under the earth quake prone Zone III and Zone IV.

The cost of the construction may be reduced of those ULBs which falls under Zone III. The safety measures can be taken in zone IV considering the nature of the soil falling under respective seismic zones. As explained in PMAY HFA guidelines (Chapter 9), that different layout designs will be prepared to construct the building with innovative technologies and materials, green buildings using natural resources.

The table below shows the breakup of the DUs according to the seismic zone.

(Amount in Lakh)

Erath Quake Zone Classification	Proposed DUs under BLC(E)	Central Share (1.50 L)	State Share (upto 1.00 L)	Beneficiary Share	Total Cost
Zone 3	165	247.50	161.08	4.41	412.99
Zone 4	770	958.50	717.95	0.00	1550.20
Total	935	1206.00	879.03	4.41	1963.19

Total project cost of 10 DPRs is Rs. 1,963.19 Lakh, Central Share is Rs. 1,206.00 Lakh, State Share is Rs. 879.03 Lakh and Beneficiary Share is Rs. 4.41 Lakh.

2.2 Summary of 02 ULBs falling under Zone - III are given below:

DU considered for earthquake prone Zone-III is based on load bearing design and the estimate upto Rs. 1.50 Lakh will get Central Share and the estimate cost upto Rs. 2.50 lakh will get Central Share 1.50 and State Share upto Rs. 1.00 Lakh.

(Amount in Lakh)

S. No.	District	ULB Name	Proposed DUs under BLC(E)	Central Share (1.50L)	State Share (upto 1.00 L)	Beneficiary Share	Total Project Cost
1	Hardoi	Pihani NPP	106	159.00	106.00	3.57	268.57
2	Hardoi	Bilgram NPP	59	88.50	55.08	0.84	144.42
	FALL GOT	Total	165	247.50	161.08	4.41	412.99

Total Project cost of 02 DPRs under earthquake prone Zone-III is Rs. 412.99 Lakh, Central Share is Rs. 247.50 Lakh, State Share is Rs. 161.08 Lakh and Beneficiary Share is Rs. 4.41 Lakh.

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2.3 Summary of 08 ULBs falling under earthquake prone Zone IV are given below:

DU considered for earth quake prone Zone IV is based on frame structure design and the estimate upto Rs. 1.50 Lakh will get Central Share and the estimate cost upto Rs. 2.50 lakh will get Central Share 1.50 and State Share upto Rs. 1.00 Lakh.

(Amount in Lakh)

S. No.	District	ULB Name	Proposed DUs under BLC(E)	Central Share (1.50L)	State Share (upto 1.00 L)	Beneficiary Share	Total Project Cost
1	Lakhimpur Kheri	Lakhimpur NPP	89	133.50	78.73	0.00	212.23
2	Lakhimpur Kheri	Gola Gokaran Nath NPP	116	174.00	102.62	0.00	276.62
3	Lakhimpur Kheri	Dhaurehra NP	41	61.50	36.27	0.00	97.77
4	Lakhimpur Kheri	Oel Dhakwa NP	59	88.50	52.19	0.00	140.69
5	Behraich	Nanpara NPP	22	33.00	21.20	0.00	54.20
6	Behraich	Jarwal NP	22	33.00	21.20	0.00	54.20
7	Behraich	Behraich NPP	290	435.00	279.49	0.00	714.49
8	Behraich	Rishiya Bazar NP	131	196.50	126.25	0.00	322.75
0	Demaion	Total	770	958.50	717.95	0.00	1550.20

Total project cost of the 08 DPRs under earth quake prone Zone IV is Rs. 1,550.20 Lakh, Central Share is Rs. 958.50 Lakh, State Share is Rs. 717.95 Lakh and Beneficiary Share is Nil.

SLAC recommendation:-

- SLAC recommends the approval of 18 DPRs comprising 5779 validated Beneficiaries of BLC(N) to SLSMC for onward submission of GoI. The total project cost of these DPRs is Rs. 20,098.13 Lakh, Central Share is Rs. 8,668.50 Lakh, State Share is Rs. 5,779.00 Lakh and Beneficiary Share is Rs. 5,650.63 Lakh.
- SLAC recommends the approval of 10 DPRs comprising 935 validated Beneficiaries of BLC(E) to SLSMC for onward submission of GoI. The total project cost of these DPRs is Rs. 1,963.19 Lakh, Central Share is Rs. 1,209.00 Lakh, State Share is Rs.879.03 Lakh and Beneficiary Share Rs. 4.41 Lakh.

Copy forwarded for necessary information:-

- 1. Joint Secretary, Ministry of Housing & Urban Affairs, Govt. of India.
- Principal Secretary, Urban Employment and Poverty Alleviation, Govt. of U.P.

(Vina Singh) Municipal Engineer SLTC - SUDA Member

> (Atul Singh Chauhan) Programme Officer

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