State Urban Development Agency Government of Uttar Pradesh

Letter No.-11380 /01/29/HFA/2018-19

Dated: 5 /03/2019

Minutes of Meeting of 54th State Level Appraisal Committee (SLAC) for Housing for All held on 05.03.2019.

Detail Project Report under "Housing for All" has been appraised by the State Level Appraisal Committee (SLAC). After discussion, SLAC has appraised the DPR put up by the State Level Nodal Agency and recommends the approval with following suggestions:

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NBC Norms to be ensured

1. Summary of 60 ULBs comprising 22185 Beneficiaries under Beneficiary Led Construction – New, where consent letter and land documents was received are given below:

This lot of DPR contains total number of 60 ULBs spreading across the state. These ULBs have been segregated in two groups as per their location falling under the earth quake prone Zone III and Zone IV.

The cost of the construction may be reduced of those ULBs which falls under zone III and IV. The safety measures can be taken in Zone IV considering the nature of the soil falling under respective seismic zones. As explained in PMAY HFA guidelines (Chapter 9), that different layout designs will be prepared to construct the building with innovative technologies and materials, green buildings using natural resources.

The table below shows the breakup of the DUs according to the seismic zone.

(Amount in Lakh)

Summary										
Erath Quake Zone Classification			State Share (1L)	Beneficiary Share	Total Cost					
Zone 3	13339	20008.50	13339.00	11446.84	44794.34					
Zone 4	8846	13269.00	8846.00	11503.36	33618.36					
Total	22185	33277.50	22185.00	22950.20	78412.70					

The total project cost of 60 DPRs is Rs. 78,412.70 Lakh, Central Share is Rs. 33,277.50 Lakh, State Share is Rs. 22,185.00 Lakh and Beneficiary Share is Rs. 22,950.20 Lakh.

1.1 Summary of 37 ULBs falling under earth quake prone Zone III are given below:

DU considered for earth quake prone Zone III is based on load bearing design and total cost of DU is Rs. 3.36 Lakh, Central Share is Rs. 1.50 Lakh, State Share 1.00 Lakh and Beneficiary Share is Rs. 0.86 Lakh.

(Amount in Lakh)

S. No.	District	DUs unde BLC(N)		Central Share (1.50 L)	State Share (1.00 L)	Beneficiary Share	Total Cost	
1	Allahabad			2274.00	1516.00	1299.18	5089.18	
2	Allahabad	Jhusi NP	348	522.00	348.00	298.22	1168.22	

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S. No.	District	ULB Name	Proposed DUs under BLC(N)	Central Share (1.50 L)	State Share (1.00 L)	Beneficiary Share	Total Cost
3	Allahabad	Phulpur NP	305	457.50	305.00	261.37	1023.87
4	Allahabad	Allahabad NN	290	435.00	290.00	248.52	973.52
5	Allahabad	Koraon NP	130	195.00	130.00	111.80	436.80
6	Allahabad	Mau Aima NP	189	283.50	189.00	161.96	634.46
7	Azamgarh	Azmatgarh NP	165	247.50	165.00	141.90	554.40
8	Azamgarh	Mahul NP	251	376.50	251.00	215.86	843.36
9	Azamgarh	Phulpur NP	23	34.50	23.00	19.78	77.28
10	Azamgarh	Katghar Lalganj NP	177	265.50	177.00	152.22	594.72
11	Azamgarh	Nizamabad NP	119	178.50	119.00	102.34	399.84
12	Azamgarh	Atrauliya NP	147	220.50	147.00	126.42	493.92
13	Chandauli	Mughalsarai NPP	2327	3490.50	2327.00	2001.22	7818.72
14	Chandauli	Saiyad Raza NP	394	591.00	394.00	338.84	1323.84
15	Chitrakoot	Chitrakoot Dham Karwi NPP	256	384.00	256.00	220.16	860.16
16	Chitrakoot	Rajapur NP	154	231.00	154.00	132.44	517.44
17	Chitrakoot	Manikpur NP	104	156.00	104.00	89.44	349.44
18	Faizabad	Faizabad NPP	597	895.50	597.00	511.62	2004.12
19	Faizabad	Rudauli NPP	390	585.00	390.00	334.22	1309.22
20	Faizabad	Bikapur NP	386	579.00	386.00	330.79	1295.79
21	Faizabad	Ayodhya NPP	140	210.00	140.00	119.98	469.98
22	Faizabad	Bhadarsa NP	83	124.50	83.00	71.13	278.63
23	Farrukhabad	Kaimganj NPP	129	193.50	129.00	110.55	433.05
24	Farrukhabad	Farrukhabad NPP	322	483.00	322.00	275.95	1080.95
25	Mau	Maunath Bhanjhan NPP	925	1387.50	925.00	795.50	3108.00
26	Unnao	Rasulabad NP	417	625.50	417.00	357.36	1399.86
27	Unnao	Unnao NPP	902	1353.00	902.00	773.00	3028.00
28	Unnao	Purwa NP	509	763.50	509.00	436.20	1708.70
29	Unnao	Gangaghat NPP	107	160.50	107.00	91.70	359.20
30	Unnao	Bangarmau NPP	168	252.00	168.00	143.97	563.97
31	Unnao	Bighapur NP	117	175.50	117.00	100.27	392.77
32	Unnao	Mohan NP	198	297.00	198.00	169.68	664.68
33	Unnao	Fatehpur Chaurasi NP	121	181.50	121.00	103.69	406.19
34	Unnao	Maurawan NP	152	228.00	152.00	130.26	510.26
35	Unnao	Kursath NP	364	546.00	364.00	311.94	1221.94
36	Unnao	Bhagwant Nagar NP	139	208.50	139.00	119.12	466.62
37	Unnao	Nawabganj NP	278	417.00	278.00	238.24	933.24
		Total	13339	20008.50	13339.00	11446.84	44794.34

The total project cost of 37 DPR's under earth quake prone Zone III is Rs. 44,794.34 Lakh, Central Share is Rs. 20,008.50 Lakh, State Share is Rs. 13,339.00 Lakh and Beneficiary Share is Rs. 11,446.84 Lakh.

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1.2 Summary of 23 ULBs falling under earth quake prone Zone IV are given below:

DU considered for earth quake prone Zone IV is based on frame structure design and total cost of DU is Rs. 3.80 Lakh, Central Share is Rs. 1.50 Lakh, State Share 1.00 Lakh and Beneficiary Share is Rs. 1.30 Lakh.

(Amount in Lakh)

S. No.	District	ULB Name	Proposed DUs under BLC(N)	Central Share (1.50 L)	State Share (1.00 L)	Beneficiary Share	Total Cost
1	Aligarh	Jatari NP	385	577.50	385.00	500.50	1463.00
2	Bahraich	Jarwal NP	26	39.00	26.00	33.80	98.80
3	Bulandshahr	Khanpur NP	431	646.50	431.00	563.86	1641.36
4	Kasganj	Ganj Dudwara NPP	137	205.50	137.00	178.10	520.60
5	Kasganj	Bilram NP	22	33.00	22.00	28.60	83.60
6	Kasganj	Amanpur NP	15	22.50	15.00	19.50	57.00
7	Kasganj	Sahawar NP	99	148.50	99.00	128.70	376.20
8	Kasganj	Kasganj NPP	202	303.00	202.00	262.60	767.60
9	Kasganj	Soron NPP	33	49.50	33.00	42.90	125.40
10	Kasganj	Sidhpura NP	13	19.50	13.00	16.90	49.40
11	Maharajganj	Siswa Bazar NP	261	391.50	261.00	339.30	991.80
12	Maharajganj	Anandnagar NP	42	63.00	42.00	54.60	159.60
13	Maharajganj	Maharajganj NPP	1213	1819.50	1213.00	1576.90	4609.40
14	Maharajganj	Nichlaul NP	359	538.50	359.00	466.70	1364.20
15	Maharajganj	Nautanwa NPP	882	1323.00	882.00	1146.60	3351.60
16	Maharajganj	Sonauli NP	824	1236.00	824.00	1071.20	3131.20
17	Maharajganj	Ghughuli NP	349	523.50	349.00	453.70	1326.20
18	Pillibhit	Bilsanda NP	447	670.50	447.00	581.10	1698.60
19	Sonbhadra	Ghorawal NP	447	670.50	447.00	581.10	1698.60
20	Sonbhadra	Churuk Ghurma NP	425	637.50	425.00	552.50	1615.00
21	Sonbhadra	Chopan NP	132	198.00	132.00	171.60	501.60
22	Sonbhadra	Dudhi NP	1105	1657.50	1105.00	1436.50	4199.00
23	Sonbhadra	Robertsganj NPP	997	1495.50	997.00	1296.10	3788.60
		Total	8846	13269.00	8846.00	11503.36	33618.36

The Total Project cost of 23 DPRs under **Zone IV** is Rs. 33,618.36 Lakh, Central Share is Rs. 13,269.00 Lakh, State Share is Rs. 8,846.00 Lakh and Beneficiary Share is Rs. 11,503.36 Lakh.

2. <u>Summary of 21 ULBs comprising 2637 Beneficiaries under Beneficiary Led Construction – Enhancement, where consent letter and land documents was received are given below:</u>

This lot of DPR contains total number of 21 ULBs spreading across the state. These ULBs have been segregated in three groups as per their location falling under the earth quake prone Zone III and Zone IV.

The cost of the construction may be reduced of those ULBs which falls under Zone III. The safety measures can be taken in zone IV considering the nature of the soil falling under respective seismic zones. As explained in PMAY HFA guidelines (Chapter 9), that different layout designs will be prepared to construct the building with innovative technologies and materials, green buildings using natural resources.

The table below shows the breakup of the DUs according to the seismic zone.

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(Amount in Lakh)

SUMMARY										
Erath Quake Zone Classification	Proposed DUs under BLC(E)	Central Share (1.50 L)	State Share (upto 1.00 L)	Beneficiary Share	Total Cost					
Zone 3	505	757.50	491.58	16.01	1265.09					
Zone 4	2132	3198.00	1868.76	0.00	5066.76					
Total	2637	3955.50	2360.34	16.01	6331.85					

Total project cost of 21 DPRs is Rs. 6,331.85 Lakh, Central Share is Rs. 3,955.50 Lakh, State Share is Rs. 2,360.34 Lakh and Beneficiary Share is Rs. 16.01 Lakh.

2.1 Summary of 05 ULBs falling under Zone - III are given below:

DU considered for earthquake prone Zone-III is based on load bearing design and the estimate upto Rs. 1.50 Lakh will get Central Share and the estimate cost upto Rs. 2.50 lakh will get Central Share 1.50 and State Share upto Rs. 1.00 Lakh.

(Amount in Lakh)

S. No.	District	ULB Name	Proposed DUs under BLC(E)	Central Share (1.50L)	State Share (upto 1.00 L)	Beneficiary Share	Total Project Cost	
1	Azamgarh	Phulpur NP	11	16.50	9.73	0.00	26.23	
2	Faizabad	Faizabad NPP	258	387.00	258.00	8.69	653.69	
3.	Faizabad	Bikapur NP	64	96.00	64.00	2.16	162.16	
4	Farrukhabad	farrukhabad NPP	154	231.00	141.85	4.55	377.40	
5	Unnao	Bighapur NP	18	27.00	18.00	0.61	45.61	
		Total	505	757.50	491.58	16.01	1265.09	

Total Project cost of 05 DPRs under earthquake prone Zone-III is Rs. 1,265.09 Lakh, Central Share is Rs. 757.50 Lakh, State Share is Rs. 491.58 Lakh and Beneficiary Share is Rs. 16.01 Lakh.

2.2 Summary of 16 ULBs falling under earthquake prone Zone IV are given below:

DU considered for earth quake prone Zone IV is based on frame structure design and the estimate upto Rs. 1.50 Lakh will get Central Share and the estimate cost upto Rs. 2.50 lakh will get Central Share 1.50 and State Share upto Rs. 1.00 Lakh.

(Amount in Lakh)

S. No.	District	District ULB Name		Central Share (1.50L)	State Share (upto 1.00 L)	Beneficiary Share	Total Project Cost		
1	Aligarh	Jatari NP	313	469.50	269.78	0.00	739.28		
2	Kasganj Ganj Dudwara NPP		Kasganj Ganj Dudwara NPP		131	196.50	126.25	0.00	322.75
3	Kasganj	Sidhpura NP	7	10.50	6.75	0.00	17.25		
4	Kasganj	Soron NPP	107	160.50	103.12	0.00	263.62		
5	Kasganj	Kasganj NPP	8	12.00	7.71	0.00	19.71		
6	Kasganj	Sahawar NP	49	73.50	47.22	0.00	120.72		
7	Kasganj	Bhargain NP	24	36.00	23.13	0.00	59.13		
8 .	Maharajganj	Siswa Bazar NP	48	72.00	46.26	0.00	118.26		

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S. No.	District	ULB Name	Proposed DUs under BLC(E)	Central Share (1.50L)	State Share (upto 1.00 L)	Beneficiary Share	Total Project Cost
9	Maharajganj	Anandnagar NP	15	22.50	14.46	0.00	36.96
10	Maharajganj	Maharajganj NPP	291	436.50	223.39	0.00	659.89
11	Maharajganj	Nichlaul NP -	203	304.50	195.64	0.00	500.14
12	Maharajganj	Nautanwa NPP	325	487.50	280.93	0.00	768.43
13	Maharajganj	Sonauli NP	422	633.00	341.97	0.00	974.97
14	Maharajganj	Ghughuli NP	85	127.50	81.92	0.00	209.42
15	Pillibhit	Bilsanda NP	71	106.50	68.43	0.00	174.93
16	Sonbhadra	Ghorawal NP	33	49.50	31.80	0.00	81.30
		Total	2132	3198.00	1868.76	0.00	5066.76

Total project cost of the 16 DPRs under earth quake prone Zone IV is Rs. 5,066.76 Lakh, Central Share is Rs. 3,198.00 Lakh, State Share is Rs. 1,868.76 Lakh and Beneficiary Share is Nil.

3 Summary of 20 Housing for All Plan of Action of 04 Districts under Pradhan Mantri Awas Yojana (Urban), details are given below:

Housing for All Plan of Action under "Pradhan Mantri Awas Yojana (Urban)" has been appraised by the State Level Appraisal Committee (SLAC). After discussion, SLAC has appraised the HFAPoA put up by the State Level Nodal Agency and recommends the approval of following for SLSMC.

				Appr	oved af	ter vali	dation		Financ	ial status (i	n lakhs)
S. No.	District	ULB Name	ISSR	CLSS	АНР	BLC (N)	BLC (E)	Total	Central Share	State Share	Beneficiary Share
1	Ghazipur	Ghazipur NPP	0	890	112	3225	184	4411	7658.00	3429.00	5961.00
2	Ghazipur	Zamania NPP	0	123	7	1474	102	1706	2703.00	1532.00	1691.00
3	Ghazipur	Mohammdabad NPP	0	257	65	2073	169	2564	4147.00	2223.00	2769.00
4	Ghazipur	Saidpur NP	0	677	114	1239	113	2143	4008.00	1410.00	3548.00
5	Ghazipur	Jangipur NP	0	217	24	1575	104	1920	3134.00	1651.00	2125.00
6	Ghazipur	Bahadurganj NP	0	5	1	1449	27	1482	2330.00	1464.00	1265.00
7	Ghazipur	Dildarnagar NP	0	72	47	460	35	614	1006.00	525.00	729.00
8	Ghazipur	Sadat NP	0	139	60	964	93	1256	2047.00	1071.00	1412.00
9	Ballia	Chitbara Gaon NP	0	59	50	1038	283	1430	2214.00	1230.00	1646.00
10	Ballia	Bansdhi NP	0	79	78	892	81	1130	1787.00	1011.00	1579.00
11	Ballia	Maniyar NP	0	73	34	792	81	980	1555.00	867.00	1341.00
12	Baghpat	Doghat NP	0	42	97	185	181	505	806.64	455.76	575.89
13	Baghpat	Khekada NPP	0	474	90	463	28	1055	2137.08	579.88	2364.15
14	Baghpat	Chhaprauli NP	0	153	426	128	179	886	1508.0	725.84	1528.95
15	Baghpat	Tikri NP	0	255	99	85	32	471	1004.85	214.72	1158.35
16	Baghpat	Baghpat NPP	0	124	1276	241	60	1701	2696.58	1574.60	3280.21
17	Faizabad	Bikapur NP	0	84	422	340	130	976	1562.28	827.00	1136.40

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			Approved after validation						Financial status (in lakhs)			
S. No.	District	ULB Name	ISSR	CLSS	АНР	BLC (N)	BLC (E)	Total	Central Share	State Share	Beneficiary Share	
18	Faizabad	Rudauli NPP	0	72	432	1007	443	1954	3015.24	1660.50	1730.02	
19	Faizabad	Bhadarsa NP	0 -	67	20	458	77	622	1011.39	516.50	433.88	
20	Faizabad	Gosainganj NP	0	23	4	146	8	181	298.41	154.00	133.56	
9		Total	0	3885	3458	18234	2410	27987	46629.50	23121.80	36407.41	

Total Beneficiaries of 20 ULB in 04 Districts are 27987, in which Beneficiaries of ISSR is 0, CLSS is 3885, AHP is 3458, BEC(N) is 18234 and BLC(E) is 2410. The Total amount of Central Share is Rs. 46629.50, State Share is 23121.80 and Beneficiary Share is 36407.41.

SLAC recommendation:-

- SLAC recommends the approval of 60 DPRs comprising 22185 validated Beneficiaries of BLC(N) to SLSMC for onward submission of GoI. The total project cost of these DPRs is Rs. 78,412.70 Lakh, Central Share is Rs. 33,277.50 Lakh, State Share is Rs. 22,185.00 Lakh and Beneficiary Share is Rs. 22,950.20 Lakh.
- 2. SLAC recommends the approval of 21 DPRs comprising 2637 validated Beneficiaries of BLC(E) to SLSMC for onward submission of GoI. The total project cost of these DPRs is Rs. 6,331.85 Lakh, Central Share is Rs. 3,955.50 Lakh, State Share is Rs. 2,360.34 Lakh and Beneficiary Share Rs. 16.01 Lakh.
- Apporval of 20 HFAPoA in 04 Districts will also be given by forthcoming SLSMC and after that will present to CSMC.

Copy forwarded for necessary information:-

- 1. Joint Secretary, Ministry of Housing & Urban Affairs, Govt. of India.
- 2. Principal Secretary, Urban Employment and Poverty Alleviation, Govt. of U.P.

(Virtay Singh) Municipal Engineer SLTC – SUDA

LTC – SUDA Member (S.C. Singh)

Executive Engineer, SUDA,

Member

(A.K. Purwar) CGM (Technical)

GM (Technica C&DS,

Member

(Atul Singh Chauhan)

Programme Officer SUDA (Umesh Pratap Singh)

Director SUDA/ SLNA Head