### State Urban Development Agency Government of Uttar Pradesh

Letter No.- 3416/01/29/HFA/2022-23

Dated:- 04/11/2022

## 1- Minutes of Meeting of 99th State Level Appraisal Committee (SLAC) for Housing for All held on 04.11.2022.

Detail Project Report under "Housing for All" has been appraised by the State Level Appraisal Committee (SLAC). After discussion, SLAC has appraised the DPR put up by the State Level Nodal Agency and recommends the approval with following suggestions:-

Mandatory of Aadhar Card

NBC Norms to be ensured

# 1. <u>Summary of 21 ULBs comprising 12,018 Beneficiaries under Beneficiary Led Construction – New, where consent letter and land documents was received are given below:</u>

This lot of DPR contains total number of 21 ULBs spreading across the state. These ULBs have been segregated in two groups as per their location falling under the earth quake prone Zone III and Zone IV.

The cost of the construction may be reduced of those ULBs which falls under zone III. The safety measures can be taken in Zone IV considering the nature of the soil falling under respective seismic zones. As explained in PMAY HFA guidelines (Chapter 9), that different layout designs will be prepared to construct the building with innovative technologies and materials, green buildings using natural resources.

The table below shows the breakup of the DUs according to the seismic zone.

(Amount in Lakh)

Summary							
Earth Quake Zone Classification	Proposed DUs under BLC N	Central Share (1.5L)	State Share (1L)	Beneficiary Share	Total Cost		
Zone 3	9,087	13,630.50	9,087.00	7,787.36	30,504.86		
Zone 4	2,931	4,396.5	2,931.00	3,811.26	11,138.76		
Total	12,018	18,027.00	12,018.00	11,598.62	41,643.62		

The total project cost of 21 DPRs is Rs. 41,643.62 Lakh, Central Share is Rs. 18,027.00 Lakh, State Share is Rs. 12,018.00 Lakh and Beneficiary Share is Rs. 11,598.62 Lakh.

#### 1.1 Summary of 12 ULBs falling under earth quake prone Zone III are given below:

DU considered for earth quake prone Zone III is based on load bearing design and total cost of DU is Rs. 3.36 Lakh, Central Share is Rs. 1.50 Lakh, State Share 1.00 Lakh and Beneficiary Share is Rs. 0.86 Lakh.

(Amount in Lakh)

S. No	District	ULB Name	Proposed DUs under BLC(N)	Central Share (1.50 L)	State Share (1.00 L)	Beneficiary Share	Total Cost
1	Ambedkar Nagar	Jahangirganj NP	989	1483.50	989.00	847.55	3320.05
2	Ambedkar Nagar	RajeSultanpur NP	1212	1818.00	1212.00	1038.66	4068.66
3	Ambedkar Nagar	Jalalpur NPP	920	1380.00	920.00	788.42	3088.42
4	Farrukhabad	Nawabganj NP	216	324.00	216.00	185.11	725.11
5	Kanpur Dehat	Moosanagar NP	501	751.50	501.00	429.35	1681.85
6	Kanpur Dehat	Kanchausi NP	593	889.50	593.00	508.19	1990.69
7	Kaushambi	Charwa NP	1274	1911.00	1274.00	1091.79	4276.79
8	Kaushambi	Dara Nagar kadahaam NP	1201	1801.50	1201.00	1029.23	4031.73
9	Kaushambi	Purab Pashchim Sharira NP	307	460.50	307.00	263.09	1030.59
10	Kaushambi	Manjhanpur NP	439	658.50	439.00	376.21	1473.71
11	Prayagraj	Prayagraj NN	1234	1851.00	1234.00	1057.51	4142.51
12	Unnao	Achalganj NP	201	301.50	201.00	172.25	674.75
-11	10.000	Total	9087	13630.50	9087.00	7787.36	30504.86



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The total project cost of 12 DPR's under earth quake prone Zone III is Rs. 30,504.86 Lakh, Central Share is Rs 13,630.50 Lakh, State Share is Rs. 9,087.00 Lakh and Beneficiary Share is Rs. 7,787.36 Lakh.

### 1.2 Summary of 09 ULB falling under earth quake prone Zone IV are given below:

DU considered for earth quake prone Zone IV is based on frame structure design and total cost of DU is Rs. 3.80 Lakh, Central Share is Rs. 1.50 Lakh, State Share 1.00 Lakh and Beneficiary Share is Rs. 1.30 Lakh,

(Amount in Lakh)

S. No.	District	ULB Name	Proposed DUs under BLC(N)	Central Share (1.50 L)	State Share (1.00 L)	Beneficiary Share	Total Cost
1	Aligarh	Madrak NP	475	712.50	475.00	617.50	1805.00
2	Aligarh	Barauli NP	403	604.50	403.00	523.90	1531.40
3	Aligarh	Jawan Sikandar NP	526	789.00	526.00	683.80	1998.80
	Aligarh	Chandaus NP	285	427.50	285.00	370.50	1083.00
	Aligarh	Tappal NP	207	310.50	207.00	269.10	786.60
	Aligarh	Pisawa NP	239	358.50	239.00	310.70	908.20
0	4	Gabhana NP	317	475.50	317.00	412.10	1204.60
- 6	Aligarh	Gaura Barhaj NPP	363	544.50	363.00	471.90	1379.40
8	Deoria			174.00	116.00	151.76	441.76
9	Saharanpur	Chhutmalpur NP Total	2931	4396.5	2931.00	3811.26	11138.76

The Total Project cost of 09 DPR under Zone IV is Rs. 11,138.76 Lakh, Central Share is Rs. 4,396.50 Lakh, State Share is Rs. 2,931.00 Lakh and Beneficiary Share is Rs. 3,811.26 Lakh.

#### SLAC recommendation:-

- SLAC recommends the approval of 21 DPRs comprising 12,018 validated Beneficiaries of BLC(N) to SLSMC for onward submission of Gol. The total project cost of these DPRs is Rs. 41,643.62 Lakh, Central Share is Rs. 18,027.00 Lakh, State Share is Rs. 12,018.00 Lakh and Beneficiary Share is Rs. 11,598.62 Lakh.
- Copy of DM Certificate should be enclosed with each DPR for record purpose.
- The Committee examined the DPR and it was found that only model drawings have been provided in the DPR. The DPRs for new projects are prepared by the hired consultants, the Committee referred to the scope of work mentioned in section-5 of the agreement with DPR/PMC consultants. The scope of work for DPR preparation states that "Preparation of Beneficiarieswise detailed Architectural Engineering designs, drawings & Estimates for all sizes of plots" is to be done by the consultant. Also, the scope of work for PMC states that "PMC will supervise the construction work to ensure adherence to the drawings, prescribed high standards of quality and timely completion of the project and verify and certify the progress of the work." In view of the above, the committee recommended that the implementation of both the above points should be ensured by the concerned Project Officer, DUDA through DPR/PMC consultants.

Copy forwarded for necessary information:-

- Joint Secretary & Mission Director (HFA), Ministry of Housing & Urban Affairs, Govt. of India.
- 2. Principal Secretary, Urban Employment and Poverty Alleviation, Govt. of U.P.

General Manager C&DS

Executive Engineer, **SUDA** 

Director SUDA/ SLNA Head